

## **SUBCOMMITTEE RECOMMENDATION**

### **HB 5047**

#### **Department of Human Services and Oregon Health Authority 2021-23 Rebalance**

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To:	Ways and Means Full Committee
From:	Human Services Subcommittee
Carrier:	Senator Campos

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HB 5047 rebalances the 2021-23 budgets for the Department of Human Services and the Oregon Health Authority. The bill accounts for updated caseload forecast, revised program cost and savings estimates, revenue changes, and technical adjustments. These actions across both agencies result in total General Fund savings of 229.6 million, which the bill dis-appropriates.

In DHS, General Fund savings result largely from unspent dollars budgeted for enhancements to home and community-based services in the Aging and People with Disabilities and Intellectual and Developmental Disabilities programs. These savings are partially offset by forecasted increases in caseload and cost per case. Also included is \$8 million General Fund for services to individuals and families seeking asylum and who are ineligible for programs administered by the federal Office of Refugee Resettlement. The overall change for DHS is a net decrease of \$91 million General Fund, \$0.2 million Other Funds, and \$157 million Federal Funds.

The bill reduces General Fund in OHA by a net \$138.5 million, which is largely due to Medicaid savings related the public health emergency enhanced federal match and lower utilization of medical services. Cost increases are the result of changes in Medicaid caseload, forecasted revenue shortfalls, interest and settlement costs, and a one-time \$15.5 million General Fund investment in the Disproportionate Share Hospital program

that leverages over \$29 million in federal match. Additional adjustments in OHA include limitation reductions of \$6.7 million Other Funds and \$350.7 million Federal Funds.

The Human Services Subcommittee recommends HB 5047 be amended by the –2 amendment and be reported out do pass, as amended.