

SUBCOMMITTEE RECOMMENDATION

SB 5528

Board of Parole and Post-Prison Supervision

To: Ways and Means Full Committee
From: Public Safety Subcommittee
Carrier: Senator Sollman

SB 5528 is the budget bill for Board of Parole and Post-Prison Supervision.

LFO recommends a budget of \$13,208,557 General Fund and \$12,696 Other Funds for a total funds budget of \$13,221,253, 30 positions (30.00 FTE). This is a 13.6% increase over the 2021-23 legislatively approved budget. The budget includes the following policy option packages:

- A position reclassification package with a net zero effect on the budget
- A package for the Electronic Conversion of Offender Records to convert approximately three million paper records to electronic files for \$460,088 General Fund
- A package to facilitate Juvenile Commutation Hearings to include psychological risk assessments and post-sentence investigations. The package includes one limited-duration Administrative Specialist 2 (1.00 FTE) and one limited-duration Correctional Hearings Officer (1.00 FTE). The cost of this package is \$953,897 General Fund.

The Public Safety Subcommittee recommends SB 5528 be amended by the –3 amendment and be reported out do pass, as amended.