

HB 2013 A BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

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**Oregon Liquor and Cannabis Commission
2023-25**

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 175,000	\$ 175,000	100.0%
Total	\$ -	\$ -	\$ 175,000	\$ 175,000	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

House Bill 2013 provides \$175,000 Other Funds expenditure limitation to the Oregon Liquor and Cannabis Commission (OLCC) to modify its Information Technology (IT) system for compliance with the requirements of the bill.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2013 allows OLCC to issue a direct to retailer permit to an eligible out-of-state manufacturer of malt beverages, wines, or ciders so the manufacturer may sell at wholesale and transport those malt beverages, wines, or ciders to certain OLCC licensees in Oregon. The direct to retailer permit is subject to an application process, the requirement to post bond, an annual renewal requirement, and the payment of fees for the license. House Bill 2013 also amends the law to allow a holder of a direct shipper permit from a territory of the United States (in addition to another state) to sell and ship a certain amount of malt beverages, wines, or ciders to individuals who are at least 21 years of age for the individual’s personal use only; and only an individual who is at least 21 years of age may receive those malt beverages, wines, or ciders. The bill also authorizes OLCC to refuse, cancel, suspend, or restrict certificates or permits under certain conditions. House Bill 2013 requires, by the 20th of each month, the Oregon licensee to file a report with OLCC on the amount of malt beverage, wine, or cider received from a direct to retail permit holder. The bill also requires a direct shipper permit holder to file a report with OLCC on the quantity of malt beverage, wine, or cider delivered directly to an Oregon resident during the preceding three calendar months.

The subcommittee recommended an Other Funds expenditure limitation increase of \$175,000 to allow OLCC to modify the appropriate IT systems necessary to accommodate the requirements of this bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Oregon Liquor and Cannabis Commission
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
SCR 84500-003 - Administration and Support									
Services and Supplies	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000	0	0.00
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 175,000	\$ -	\$ -	\$ -	\$ 175,000		

PRELIMINARY