



Oregon Youth Authority

Ways and Means Subcommittee on Public Safety

May 10, 2023

OYA's Ten Year Strategic Facilities Plan



Resolve Deferred Maintenance & Create Developmental Spaces

- Deep analysis and evaluation of OYA's current operations, long-term needs, and infrastructure
- Priorities
 - Complete living unit upgrades and off-unit education spaces
 - Deferred maintenance and capital renewal
- Governor's budget investments align with OYA's business need and priorities for the 23/25 biennium

Agenda



- Agency Infrastructure
- Deferred Maintenance and Capital Renewal
- Capital Improvements
- Capital Projects

OYA Close-Custody Facilities



Agency Physical Infrastructure



- Consists of 87 buildings valued at \$316 million.
- The majority of OYA buildings were constructed between the 1950's and 1990's.
- Most of the buildings youth inhabit were built as prisons, very institutional with little regard for the evidence-based youth development and reformation practices OYA uses today.
 - OYA develops appropriate program areas for staff to interact with youth and model behavior.
 - Positive Human Development (PHD) and Diversity, Equity and Inclusion (DEI) are in the forefront of design elements.

Deferred Maintenance and Capital Renewal



Data Based on OYA's 23/25 DAS Capital Projects Advisory Board Report

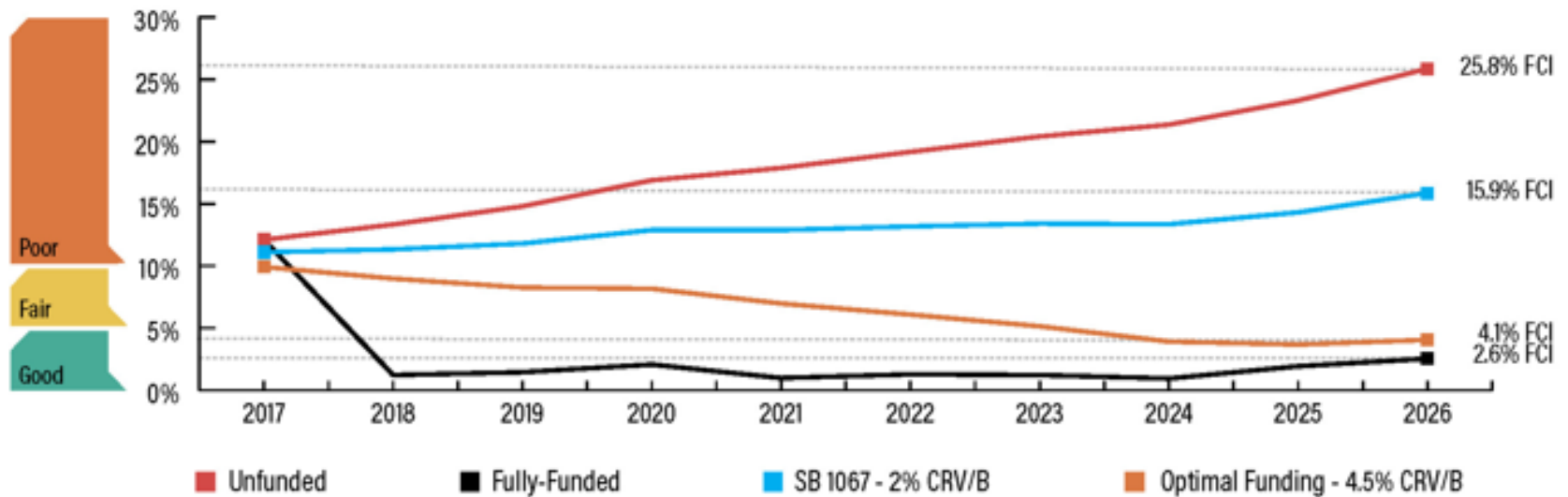
- Current Priority 1 Needs = \$11,239,242
- Current Priority 2-4 Needs = \$32,416,674
- All Priority 1-4 Needs = \$43,655,916
- OYA's CSL Budget Does Not Include a Set-Aside for Deferred Maintenance/Capital Renewal

Facility Condition Index Chart



YOUTH AUTHORITY (OYA)

Facility Condition (FCI)



Deferred Maintenance and Capital Renewal Projects – Current, Recent and Planned



Deferred Maintenance and Capital Renewal

Location	Project Name	Project Budget	Project Status	Type
MacLaren YCF	Maintenance Roof Improvements	\$64,104	Complete	DM/CR
MacLaren YCF	Moody Roof Improvements	\$64,104	Complete	DM/CR
MacLaren YCF	Lord High School HVAC Replacements	\$91,000	Complete	DM/CR
Oak Creek YCF	Intercom/PLC/Power Conditioning Upgrade	\$250,000	Complete	DM/CR
MacLaren YCF	West Cottage Renovation - Boulder	\$4,025,314	Complete	DM/CR/Mod
MacLaren YCF	West Cottage Renovation - Dunes	\$4,025,314	Complete	DM/CR/Mod
MacLaren YCF	West Cottage Renovation - Crater	\$4,025,314	Complete	DM/CR/Mod
Oak Creek YCF	Roof Replacement	\$456,074	Complete	DM/CR
Rogue Valley YCF	PHD Living Unit D Renovation / Roof Replacement	\$4,241,041	Complete	DM/CR/Mod
Eastern Oregon YCF	Roof Replacement	\$750,000	Complete - 99%	DM/CR
Eastern Oregon YCF	Intercom/PLC/Power Conditioning Upgrade	\$220,000	Design	DM/CR
Eastern Oregon YCF	Walk-In Freezer and Refrigerator Replacement	\$300,000	Design	DM/CR
Eastern Oregon YCF	Standby Generator Replacement	\$300,000	Design	DM/CR
MacLaren YCF	Generator Replacement Project	\$1,750,000	Design	DM/CR/Mod
MacLaren YCF	Woodshop Dust Collection System Improvements	\$125,000	Design	DM/CR/Code
MacLaren YCF	Woodshop Dust Collection System Improvements	\$125,000	Design	DM/CR/Code
Oak Creek YCF	Standby Generator Replacement	\$300,000	Design	DM/CR
Oak Creek YCF	Envelope Improvements	\$1,500,000	Design	DM/CR
Rogue Valley YCF	Standby Generator Replacement	\$300,000	Design	DM/CR

Deferred Maintenance and Capital Renewal Projects – Current, Recent and Planned



Deferred Maintenance and Capital Renewal				
Location	Project Name	Project Budget	Project Status	Type
Camp Tillamook	Woodshop Dust Collection System Improvements	\$125,000	Design	DM/CR/Code
Camp Riverbend	Living Unit Renovation	\$6,867,101	Design	DM/CR/Mod
Eastern Oregon YCF	Control Room Remodel	\$590,715	Design	DM/CR/Mod
MacLaren YCF	Infirmery & Pharmacy Renovation	\$3,200,000	Design	DM/CR/Mod
Oak Creek YCF	Control Room Remodel	\$590,715	Design	DM/CR/Mod
Rogue Valley YCF	Control Room Remodel	\$590,715	Design	DM/CR/Mod
Tillamook YCF	Living Unit Renovation	\$10,279,899	Design	DM/CR/Mod
Tillamook YCF	Medical & Dental Renovation	\$1,521,875	Design	DM/CR/Mod
MacLaren YCF	Solar Panels Expansion Project	\$650,000	Design	Mod
Oak Creek YCF	New Parole and Probation Office	\$1,650,000	Design	Mod
MacLaren YCF	West Cottage Renovation - Granite	\$4,025,314	Design Complete	DM/CR/Mod
MacLaren YCF	West Cottage Renovation - Jasper	\$4,025,314	Design Complete	DM/CR/Mod
Camp Riverbend	Site and Infrastructure Improvements	\$750,000	Programming	DM/CR
Rogue Valley YCF	HVAC Replacements	\$200,000	Programming	DM/CR
MacLaren YCF	CIU Roof and HVAC Replacement	\$1,250,000	Programming	DM/CR
MacLaren YCF	West Cottage Renovation - Fossil	\$4,025,314	Under Construction	DM/CR/Mod
MacLaren YCF	West Cottage Renovation - Haystack	\$4,025,314	Under Construction	DM/CR/Mod
Camp Tillamook	Kitchen/Dining Rm and Living Unit Remodel	\$2,700,000	Under Construction	DM/CR
Oak Creek YCF	Medical and Dental Clinic Renovation	\$1,271,202	Under Construction	DM/CR/Mod
Rogue Valley YCF	PHD Living Unit B and C Renovation	\$8,024,367	Under Construction	DM/CR/Mod
	Total	\$79,275,112		

Capital Improvement



2021 – 2023 Budget

- \$1,662,707
- See next slide for project list

2023 – 2025 Budget

- \$1,732,843

2023 – 2025 Budget Priorities

- Security Camera and Electronic Security Improvements
- Tillamook Emergency Generator Installation
- MacLaren Front Entrance Security Improvements
- Sweat Lodge Improvements (EOYCF, MYCF, Camp Tillamook, OCYCF)

Capital Improvement Projects – Current, Recent and Planned



Capital Improvement Projects			
Location	Project Name	Project Budget	Project Status
All Sites	Security Camera and Access Control Improvements	\$800,000	Complete
All Sites	Anti-Ligature Bathroom Dispensers	\$233,491	Complete
Camp Florence	New Equipment Storage Building	\$11,004	Complete
Camp Florence	Main Well Replacement (potable water)	\$27,127	Complete
MacLaren YCF	HVAC Improvements - Pooch and Warehouse	\$30,000	Complete
MacLaren YCF	Fencing Improvements	\$62,000	Complete
MacLaren YCF	Tom Nelson Conference Room Improvements	\$26,014	Complete
MacLaren YCF	Living Unit Recreation Area Irrigation Improvements	\$9,154	Complete
Camp Tillamook	Sweat Lodge Improvements	\$200,000	Design
Eastern Oregon YCF	Sweat Lodge Improvements	\$300,000	Design
MacLaren YCF	Duress System Upgrade and Expansion	\$500,000	Design
MacLaren YCF	Front Entrance Improvements	\$250,000	Design
MacLaren YCF	Sweat Lodge Improvements	\$200,000	Design
MacLaren YCF	Visitation Building Beam Improvements	\$118,000	Design
Oak Creek YCF	Sweat Lodge Improvements	\$200,000	Design
MacLaren YCF	Fire Alarm System Improvements - Four Buildings	\$53,000	Out to Bid
MacLaren YCF	Kitchen Vent Hood Improvements and Flooring	\$90,000	Under Construction
MacLaren YCF	Sewage Lift Station Generator Installation	\$65,000	Under Construction
Oak Creek YCF	Greenhouse Replacement	\$70,000	Under Construction
	Total	\$2,211,299	

Capital Projects 2021 – 2023



Location	Project Name	Project Budget	Project Status	Type
MacLaren YCF	Generator Replacement Project	\$1,750,000	Design - Bid Sep 2023	DM/CR/Mod
Oak Creek YCF	New Parole and Probation Office	\$1,650,000	Design - Bid Oct 2023	Mod
Tillamook YCF	Living Unit Renovation	\$10,279,899	Design - Bid Jan 2024	DM/CR/Mod
MacLaren YCF	West Cottage Renovation - Granite	\$4,000,000	Design Complete Bid Jan 2024	DM/CR/Mod
MacLaren YCF	West Cottage Renovation - Jasper	\$4,000,000	Design Complete Bid Jan 2024	DM/CR/Mod
Camp Riverbend	Living Unit Renovation	\$6,867,101	Design - Bid Mar 2024	DM/CR/Mod
Statewide	Various DM/CR/CI Projects	\$6,742,239	Design & Programming	DM/CR/CI
Statewide	Hazardous Materials Abatement Various Projects	\$488,288	On-going Projects & Programming	DM/CR/CI
	Total	\$35,777,527		

Capital Projects 2023 – 2025



Capital Project Requests

Location	Description	Project Timeline	ARB Project Est. Costs	GRB - 23/25 Funding
Oak Creek YCF	New construction - A new school building and a vocational education building. Multi-Use Facilities.	<ul style="list-style-type: none"> · Design Solicitation - July 2023 · Architect Contract Award - Oct 2023 · Design Oct 2023 through Dec 2024 · 25/25 Biennia - Request Remaining Project Funding · Construction Start August 2025 - Pending Funding 	\$11,859,642	\$4,000,000
Rogue Valley YCF	Complete Renovation of Living Unit A, PHD Improvements, and Seismic Upgrades.	<ul style="list-style-type: none"> · Design 95% Complete - Finalize Bid Docs Oct 2023 · Construction Start Jan 2024 	\$4,500,000	\$4,500,000
Statewide	Complete priority 1 - 3 critical facility needs as identified in facility condition assessment and respond to equipment failures.	<ul style="list-style-type: none"> · Funding supports various projects statewide with varying project starts Jul 2023 through Jun 2025 	\$7,166,252	\$2,750,000
		Totals	\$23,525,894	\$11,250,000

Rogue Valley New Bridge High School



Rogue Valley New Bridge High School



Rogue Valley New Bridge High School



Rogue Valley Youth Correctional Facility – Living Unit Renovations



Rogue Valley Youth Correctional Facility – Living Unit Renovations



Rogue Valley Youth Correctional Facility – Living Unit Renovations





Contact

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