



Department of State Police

Deferred Maintenance, Capital Improvements & Capital Planning

Joint Committee On Ways and Means
Subcommittee on Public Safety

Presented by Major Mike Turner
Oregon State Police
May 10, 2023



Central Point Area Command



\$33.9m XI-Q Bond Capital Project - 2021-23 Approved

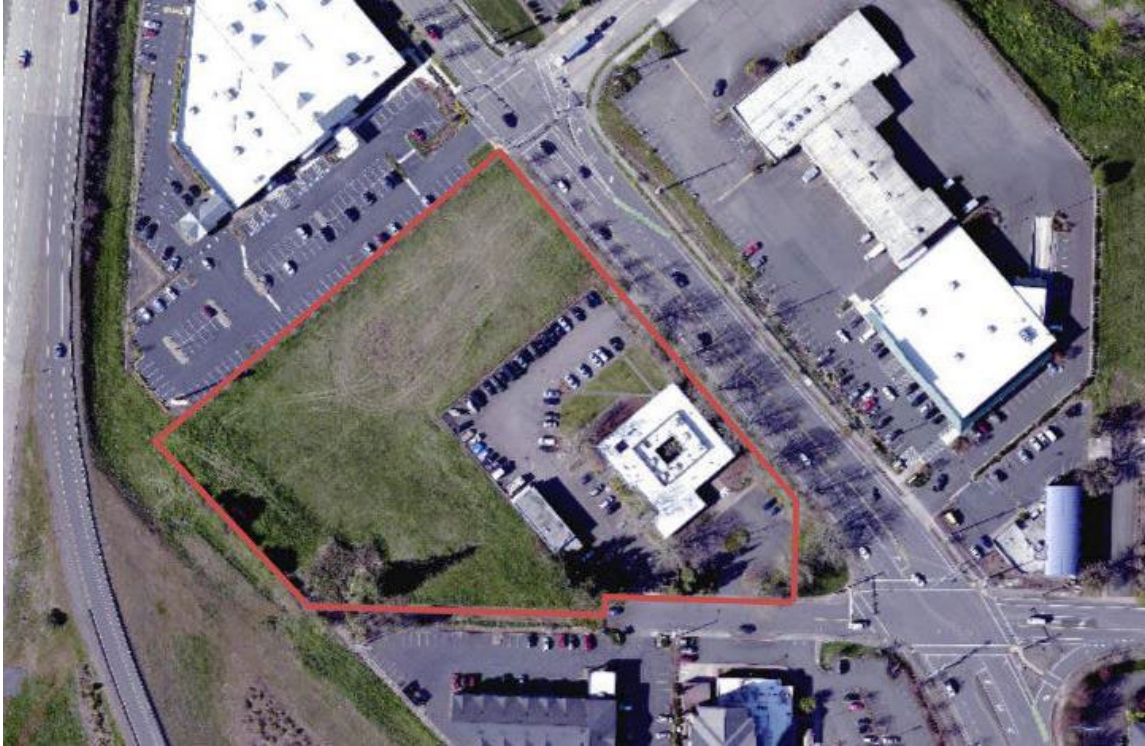
\$15.0m XI-Q Bond request - ARB/GB 2023-25

\$11.5m XI-Q Bond request - NEW request 2023-25

Current Cost Estimate = \$60.4m total project cost



Springfield Area Command Property 3620 Gateway St., Springfield, Oregon 97477



- \$14.3m XI-Q Bond Capital Project - 2021-23 Approved
- \$2.3m XI-Q Bond request -2021-23 Approved - continuation in 23-25
- \$5m XI-Q Bond ARB/GB request - 2023-25

Conceptual Cost Estimate = \$21.6m
total project cost



Eugene Crime Lab/Medical Examiner's Office Property Chad Drive, Eugene, Oregon



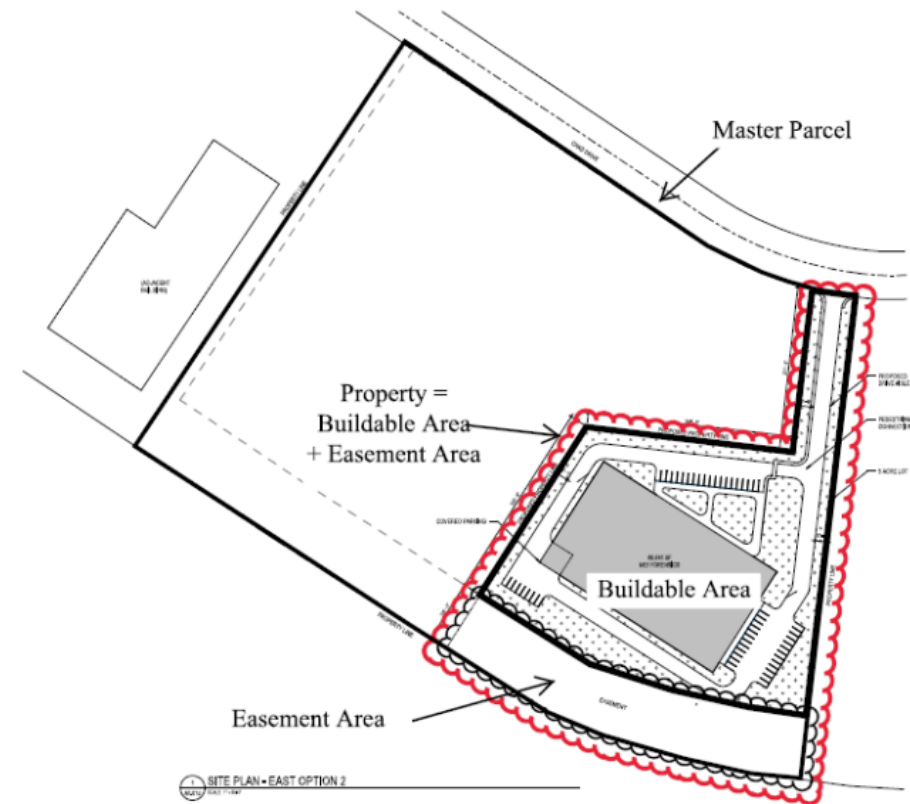
- \$61.9m XI-Q Bond Capital Project - 2021-23 Approved
- \$10.3m XI-Q Bond request -2021-23 Approved - continuation in 23-25
- \$10.8m XI-Q Bond request - ARB/GB request 2023-25

Conceptual Cost Estimate = \$83m total project cost

Purchase Price & Appraisal

- ▶ PSA Purchase Price = \$17.42 per square foot x Buildable Area (as determined by Partition Action). \$3,794,076 total Purchase Price for 5 buildable acres, gross site size of 6.5 acres.
- ▶ December 19, 2022 Appraised value = 5 acres (217,800 sq ft) buildable area, 6.5 acres of land = \$3,810,000 or \$17.50/sq.ft.

PROPERTY PARTITION MAP





Thank you for your time!

Questions?