



Oregon Department of Corrections

2023-25 Agency Facility Plan

Deferred Maintenance and Capital Construction

Public Safety Subcommittee

May 10, 2023

Facility Plan Summary 21-23

Deferred Maintenance & Capital Renewal



Highlight of major projects completed in 21-23, to only name a few, include:

- Radio tower upgrades
 - \$7.9M
- Roofs at SRCI & OSP
 - \$3.7M
- Re-piping at OSP
 - \$8.6M
- Roof coatings at OSCI
 - \$1.5M
- Boiler replacement at SCI
 - \$1M

Location	Deferred Maintenance	Capital Improvement	Capital Renewal (bonded)	ARPA	Totals
CCCF	\$76,315	\$399,476	\$1,349,883	\$29,467	\$1,855,141
CDC	\$325,767	\$19,377	\$895,280	\$427,435	\$1,667,859
CRCI	\$193,897		\$818,967	\$200,674	\$1,213,538
DRCI	\$677,774	\$8,766	\$300,021	\$161,688	\$1,148,249
EOCI	\$32,831	\$331,393	\$829,108	\$117,836	\$1,311,168
OSCI	\$99,811	\$17,621	\$646,878	\$5,908,490	\$6,672,800
OSP	\$1,782,166	\$2,257,472	\$3,623,218	\$1,582,572	\$9,245,428
PRCF	\$46,930	\$27,350		\$6,500	\$80,780
SCI	\$58,434			\$860,063	\$918,497
SFFC	\$131,199		\$785,860	\$42,400	\$959,459
SRCI	\$11,969	\$72,434	\$2,811,214	\$8,600	\$2,904,217
TRCI	\$219,330	\$52,410	\$203,474	\$325,400	\$800,614
WCCF	\$67,493			\$361,514	\$429,007
Temp Escorts	\$1,500,000				\$1,500,000
Pass Through	\$4,400,000				\$4,400,000
Fire Door Inspections	\$1,600,000				\$1,600,000
	\$11,223,916	\$3,186,299	\$12,263,903	\$10,032,639	\$36,706,757

Facility Plan Summary 21-23

Deferred Maintenance & Capital Renewal



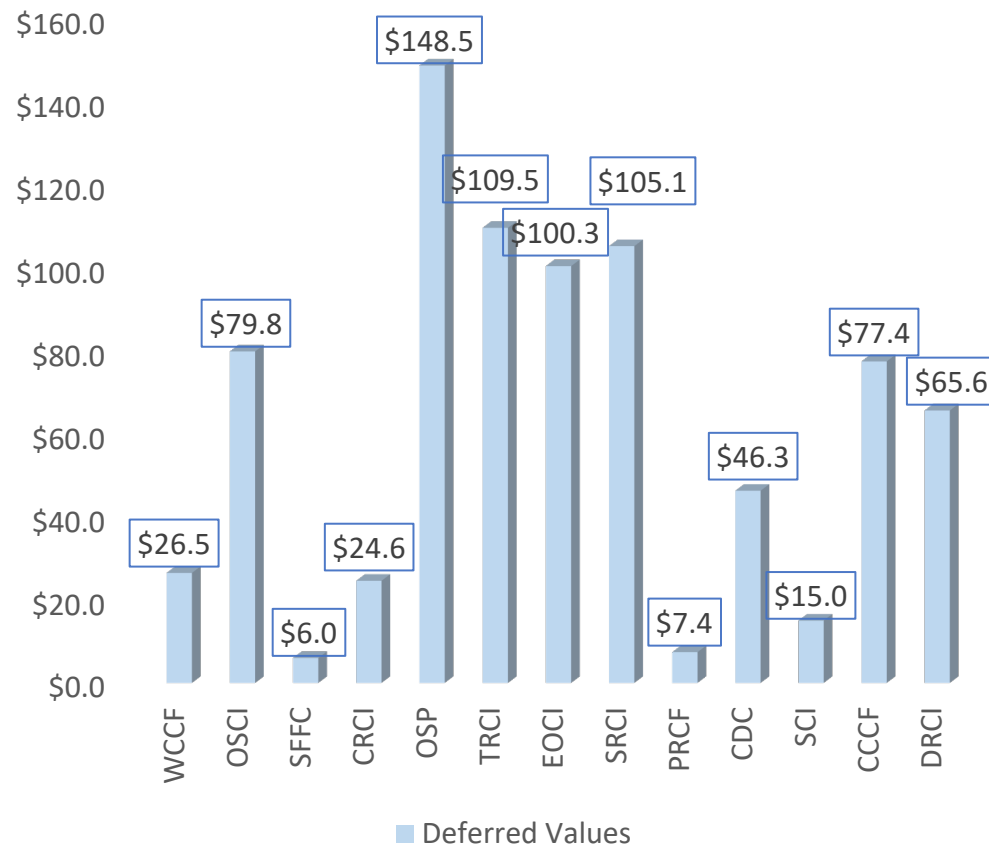
Location	Building Elements	Communication and Security Systems	Electrical	Fire Protection	HVAC	Plumbing	Roofs	Sitework	Grand Total
Deer Ridge Correctional Institution	\$607,569	\$130,324	\$1,267,754		\$71,382	\$460,978	\$1,478,173	\$251,387	\$4,267,567
Central Distribution Center	\$804,385	\$1,546,241	\$1,983,498	\$2,653,808	\$427,018	\$4,378,405	\$762,920	\$146,269	\$12,702,543
Coffee Creek Correctional Facility	\$6,401	\$299,120	\$82,618		\$37,463	\$1,409	\$19,412	\$56,392	\$502,815
Columbia River Correctional Institution	\$81,556		\$296,585					\$5,140	\$383,282
Eastern Oregon Correctional Institution	\$365,633	\$797,726	\$562,696	\$2,933,751	\$14,923	\$224,971	\$9,637	\$2,213	\$4,911,549
Oregon State Penitentiary	\$1,451,527	\$149,651	\$5,621,653	\$386,896	\$805,644	\$2,889,710	\$984,153	\$1,212,816	\$13,502,050
Warner Creek Correctional Facility	\$919,810	\$419,815	\$545,759		\$1,604,827	\$825,053	\$2,523,376	\$10,727	\$6,849,367
Oregon State Correctional Institution	\$2,000,007	\$767,330	\$600,772	\$532,944	\$3,222,927	\$1,105,294	\$681,961	\$1,516,496	\$10,427,731
Powder River Correctional Facility	\$215,032	\$1,836,513	\$56,522	\$250,336	\$62,781	\$15,611	\$24,522	\$96,179	\$2,557,496
Santiam Correctional Institution	\$294,811	\$1,014,200	\$424,129	\$79,383	\$316,222	\$517,959	\$13,640	\$43,414	\$2,703,759
South Fork Forest Camp	\$924,515	\$3,680	\$114,876		\$29,860	\$58,599	\$23,177	\$192,760	\$1,347,468
Snake River Correctional Institution	\$1,068,297	\$548,845	\$5,420		\$42,902	\$73,269		\$687,582	\$2,426,314
Two Rivers Correctional Institution	\$2,483,195	\$647,490	\$842,567		\$51,285	\$3,369,275		\$24,248	\$7,418,060
Grand Total	\$11,222,738	\$8,160,935	\$12,404,848	\$6,837,118	\$6,687,234	\$13,920,532	\$6,520,971	\$4,245,623	\$70,000,000

Facility Plan Summary 23-25

Deferred Maintenance & Capital Renewal



Deferred Values (millions)
by Institution



Deferred Values (millions) by Priority

Facility	Priority 1	Priority 2	Priority 3	Seismic	Total
CCCF	\$57.8	\$0.1	\$17.5	\$2.0	\$77.4
CDC	\$19.0	\$5.2	\$10.0	\$12.1	\$46.3
CRCI	\$21.4	\$2.3	\$0.9		\$24.6
DRCI	\$48.9	\$1.9	\$14.8		\$65.6
EOCI	\$83.2	\$0.1	\$6.6	\$10.4	\$100.3
OSCI	\$64.3	\$0.4	\$4.3	\$10.8	\$79.8
OSP	\$98.5	\$7.4	\$19.3	\$23.3	\$148.5
PRCF	\$6.2	\$0.1	\$1.1		\$7.4
SCI	\$10.0	\$0.2	\$1.2	\$3.6	\$15.0
SFCC	\$4.6	\$0.2	\$1.2		\$6.0
SRCI	\$90.1	\$7.3	\$7.7		\$105.1
TRCI	\$102.1	\$0.4	\$7.0		\$109.5
WCCF	\$19.9	\$0.5	\$6.1		\$26.5
	\$626.0	\$26.1	\$97.7	\$62.2	\$812.0

Facility Plan Summary 23-25

Deferred Maintenance & Capital Renewal



Location	Building Elements	Communication and Security Systems	Electrical	Fire Protection	HVAC	Plumbing	Roofs	Sitework	Grand Total
Deer Ridge Correctional Institution	\$675,077	\$1,448,041	\$975,195		\$41,990	\$242,620	\$1,847,716	\$139,659	\$5,370,298
Central Distribution Center	\$893,761	\$1,546,241	\$1,803,180	\$1,769,205	\$251,187	\$2,304,424	\$953,650	\$81,261	\$9,602,908
Coffee Creek Correctional Facility	\$7,112	\$299,120	\$75,107		\$22,037	\$741	\$24,265	\$31,329	\$459,712
Columbia River Correctional Institution	\$90,618							\$2,856	\$93,474
Eastern Oregon Correctional Institution	\$406,259	\$797,726	\$511,542	\$2,933,751	\$8,778	\$118,406	\$12,046	\$1,229	\$4,789,737
Oregon State Penitentiary	\$2,419,211	\$149,651	\$4,684,711	\$386,896	\$473,908	\$3,210,789	\$1,230,191	\$673,787	\$13,229,144
Warner Creek Correctional Facility	\$1,022,011	\$419,815	\$419,815		\$944,016	\$916,726	\$3,154,220	\$5,959	\$6,882,562
Oregon State Correctional Institution	\$2,832,230	\$767,330	\$667,525	\$532,944	\$1,895,839	\$1,228,104	\$852,451	\$842,498	\$9,618,921
Powder River Correctional Facility	\$238,925	\$1,836,513	\$29,748	\$250,336	\$36,930	\$8,216	\$30,653	\$53,433	\$2,484,754
Santiam Correctional Institution	\$327,567	\$1,014,200	\$353,441	\$79,383	\$186,013	\$272,610	\$17,051	\$24,119	\$2,274,384
South Fork Forest Camp	\$2,138,350	\$3,680	\$88,366		\$17,565	\$30,841	\$28,971	\$107,089	\$2,414,863
Snake River Correctional Institution	\$2,186,997	\$548,845	\$4,927		\$25,236	\$38,563		\$381,990	\$3,186,558
Two Rivers Correctional Institution	\$3,759,106	\$647,490	\$765,970		\$663,010	\$3,743,639		\$13,471	\$9,592,686
Grand Total	\$16,997,224	\$9,478,652	\$10,379,527	\$5,952,516	\$4,566,510	\$12,115,679	\$8,151,214	\$2,358,679	\$70,000,000

Facility Plan Summary 23-25

Deferred Maintenance & Capital Renewal



Facility Plan Summary 23-25

Wireless Communications Systems



- Received \$11,498,225 Capital Renewal Funds in the 2019-2021 Biennium for 8 locations:
 - Powder River Correctional Facility
 - Two Rivers Correctional Institution
 - Central Distribution Center
 - Columbia River Correctional Institution
 - Eastern Oregon Correctional Institution
 - Oregon State Correctional Institution
 - Oregon State Penitentiary
 - Santiam Correctional Institution
- Requesting funding to complete all locations

LOCATION	DESIGN AND INSTALLATION COST
Coffee Creek Correctional Facility	\$1,100,000
Snake River Correctional Institution	\$1,100,000
Deer Ridge Correctional Institution	\$1,400,000
South Fork Forest Camp	\$1,490,000
Warner Creek Correctional Facility	\$1,350,000
Contingency	\$2,000,000
Inflation	\$4,460,000
TOTAL	\$12,900,000

Facility Plan Summary 23-25

Camera Systems



- Received \$8,633,804 Capital Renewal Funds in the 2019-2021 Biennium for camera upgrades performed at 7 locations:
 - OSP
 - SFFC
 - SRCI
 - OSCI
 - DRCI
 - CDC
 - CCCF
- Requesting \$8,500,000 in Capital Renewal funding to complete all locations, using the 3mp and 5mp seen here:
 - CRCI
 - EOCI
 - PRCF
 - SCI
 - TRCI
 - WCCF



Facility Plan Summary 23-25 Transportation Headquarters



- Requesting \$7,156,236 for the 23-25 Biennium
 - Architectural and Engineering design
 - Sitework
 - Beginning construction
- Will need to request additional funding for the 25-27 Biennium for project completion



Current Transport HQ





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