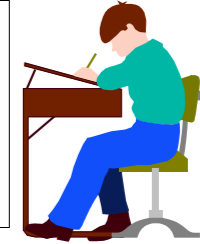


**SCHOOL FINANCE DISTRIBUTION (2021-22 through 2024-25)**

2023-25 SSF \$9.9 billion (HB 5015)

Simulation: 2023 #1 - 2021-22 through 2024-25 comparison (HB 5015)

- o State School Fund (SSF) for 2023-25 is \$9.9 billion.
- o Local Revenues (School Districts and Education Service Districts combined): \$2.520 billion for 2023-24, and \$2.623 billion for 2024-25.
- o Carve-outs from SSF are subtracted from the distribution. (Carve-outs are listed in the Notes.)
- o Reserves are captured in Low ADMw Reserve. No additional reserves are set aside. These reserves will be eventually distributed to school districts based on ADMw.
- o Includes High Cost Disabilities Grant \$55 million per year (2022-23 estimated payments are used as proxies). Facility Grants for 21-23 are not included here.
- o Uses school data and estimates as of April 25, 2023. School data and estimates are subject to change as new information arrives. 2023-24 and 2024-25 use the same ADMws.



School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>State</b>	676,977.4	\$6,588,219,789	\$9,732	669,240.7	\$6,700,084,634	\$10,011	674,211.5	\$7,086,191,745	\$10,510	674,211.5	\$7,184,242,684	\$10,656
<b>Agency</b>												
ODE YCEP District	534.0	4,946,305	9,263	493.4	4,695,625	9,517	493.4	4,932,274	9,997	493.4	5,004,015	10,142
ODE JDEP District	146.0	1,352,226	9,263	143.6	1,366,242	9,517	143.6	1,435,098	9,997	143.6	1,455,972	10,142
<b>Baker</b>												
Baker SD 5J	5,285.0	49,597,672	9,385	5,157.4	49,689,504	9,635	5,203.1	52,629,238	10,115	5,203.1	53,382,535	10,260
Huntington SD 16J	204.0	2,206,425	10,814	204.0	2,174,617	10,658	192.9	2,178,732	11,296	192.9	2,207,150	11,444
Burnt River SD 30J	112.1	1,218,191	10,870	108.2	1,348,380	12,458	116.2	1,531,175	13,182	116.2	1,548,324	13,329
Pine Eagle SD 61	347.8	3,576,040	10,282	346.8	3,603,840	10,391	346.8	3,780,788	10,901	346.8	3,830,952	11,046
<b>Benton</b>												
Monroe SD 1J	515.3	5,212,048	10,114	537.4	5,554,395	10,337	537.4	5,823,743	10,838	537.4	5,901,206	10,982
Alsea SD 7J	1,118.2	11,267,014	10,076	1,118.2	11,466,085	10,254	659.1	7,510,858	11,395	659.1	7,604,397	11,537
Philomath SD 17J	1,846.9	17,727,588	9,599	1,894.4	18,740,517	9,893	1,894.4	19,678,398	10,388	1,894.4	19,955,293	10,534
Corvallis SD 509J	7,482.2	72,998,184	9,756	7,435.9	74,978,074	10,083	7,523.0	79,535,010	10,572	7,523.0	80,622,851	10,717
<b>Clackamas</b>												
West Linn-Wilsonville	10,544.4	103,273,650	9,794	10,388.6	105,084,689	10,115	10,388.6	110,519,043	10,639	10,388.6	112,038,618	10,785
Lake Oswego SD 7J	7,682.0	75,492,543	9,827	7,682.0	77,730,162	10,118	7,665.1	81,627,967	10,649	7,665.1	82,752,581	10,796
North Clackamas SD	19,776.1	197,666,030	9,995	19,960.0	202,313,595	10,136	19,956.5	214,721,915	10,759	19,956.5	217,644,742	10,906
Molalla River SD 35	2,936.7	28,861,446	9,828	3,017.6	30,692,094	10,171	3,022.4	32,225,080	10,662	3,022.4	32,662,130	10,807
Oregon Trail SD 46	4,982.7	48,632,034	9,760	5,012.3	50,694,690	10,114	5,108.3	54,230,126	10,616	5,108.3	54,972,137	10,761
Colton SD 53	651.7	6,657,651	10,216	733.3	7,516,098	10,249	843.2	9,009,839	10,686	843.2	9,132,362	10,831
Oregon City SD 62	8,646.5	86,246,392	9,975	8,528.7	87,100,958	10,213	8,581.9	91,998,256	10,720	8,581.9	93,254,321	10,866
Canby SD 86	4,983.5	49,713,265	9,976	5,009.3	51,665,099	10,314	5,023.6	54,322,053	10,813	5,023.6	55,059,352	10,960
Estacada SD 108	3,499.2	34,015,729	9,721	3,550.9	35,499,196	9,997	3,623.1	37,893,843	10,459	3,623.1	38,414,062	10,603
Gladstone SD 115	2,111.3	20,588,548	9,752	2,011.3	20,393,639	10,139	1,948.4	20,778,440	10,664	1,948.4	21,062,030	10,810

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
<b>Clatsop</b>												
Astoria SD 1	2,105.2	20,710,987	9,838	2,111.0	21,335,342	10,107	2,111.0	22,427,678	10,624	2,111.0	22,737,603	10,771
Knappa SD 4	648.0	6,351,232	9,801	635.1	6,214,452	9,785	655.0	6,715,087	10,252	655.0	6,809,756	10,397
Jewell SD 8	267.9	2,674,917	9,986	267.9	3,110,873	11,614	280.2	3,513,232	12,540	280.2	3,553,044	12,682
Seaside SD 10	1,823.4	17,321,363	9,499	1,819.8	18,089,738	9,941	1,901.6	19,789,387	10,407	1,901.6	20,062,592	10,550
Warrenton-Hammond	1,208.3	11,836,715	9,796	1,225.7	12,043,071	9,826	1,243.6	12,831,748	10,318	1,243.6	13,011,924	10,463
<b>Columbia</b>												
Scappoose SD 1J	2,542.5	24,470,511	9,624	2,579.0	25,983,239	10,075	2,579.0	27,262,738	10,571	2,579.0	27,633,647	10,715
Clatskanie SD 6J	911.1	9,256,584	10,160	947.7	9,901,531	10,448	962.3	10,535,451	10,949	962.3	10,673,141	11,092
Rainier SD 13	1,011.7	9,900,094	9,785	1,011.7	10,185,814	10,068	1,004.9	10,624,998	10,573	1,004.9	10,769,355	10,717
Vernonia SD 47J	776.2	7,986,082	10,289	782.8	8,042,028	10,274	782.8	8,413,300	10,748	782.8	8,525,853	10,892
St Helens SD 502	3,204.7	31,205,447	9,737	3,238.4	32,453,142	10,021	3,238.4	34,102,205	10,531	3,238.4	34,576,660	10,677
<b>Coos</b>												
Coquille SD 8	1,670.6	15,949,853	9,547	1,549.6	15,187,354	9,801	1,540.8	15,868,138	10,299	1,540.8	16,089,093	10,442
Coos Bay SD 9	3,591.2	35,041,289	9,758	3,657.4	36,566,103	9,998	3,676.0	38,532,554	10,482	3,676.0	39,064,554	10,627
North Bend SD 13	4,787.3	45,752,279	9,557	4,013.0	39,077,968	9,738	3,962.1	40,485,024	10,218	3,962.1	41,057,507	10,362
Powers SD 31	253.1	2,363,761	9,340	241.4	2,308,972	9,565	243.2	2,442,897	10,046	243.2	2,478,348	10,191
Myrtle Point SD 41	648.5	6,409,239	9,883	690.0	6,963,612	10,093	693.2	7,322,236	10,563	693.2	7,420,813	10,705
Bandon SD 54	809.3	7,932,941	9,803	883.3	8,903,860	10,080	885.0	9,375,802	10,595	885.0	9,505,663	10,741
<b>Crook</b>												
Crook County SD	3,701.6	35,721,157	9,650	3,859.8	38,294,045	9,921	3,859.8	40,145,096	10,401	3,859.8	40,704,354	10,546
<b>Curry</b>												
Central Curry SD 1	587.4	5,727,359	9,750	586.4	5,843,039	9,964	586.4	6,133,021	10,458	586.4	6,217,748	10,603
Port Orford-Langlois	371.1	3,656,983	9,854	388.9	3,933,804	10,114	394.3	4,187,280	10,620	394.3	4,243,996	10,764
Brookings-Harbor SD	1,645.7	15,979,388	9,710	1,629.9	16,093,380	9,874	1,632.0	16,957,990	10,391	1,632.0	17,192,854	10,535
<b>Deschutes</b>												
Bend-LaPine	19,871.4	195,017,093	9,814	19,695.2	197,991,001	10,053	19,838.4	209,622,062	10,566	19,838.4	212,542,010	10,714
Redmond SD 2J	8,102.1	78,449,023	9,683	8,144.4	81,359,307	9,990	8,224.2	86,217,342	10,483	8,224.2	87,417,337	10,629
Sisters SD 6	1,241.2	12,268,196	9,884	1,314.2	13,485,452	10,261	1,317.3	14,183,276	10,767	1,317.3	14,376,264	10,913
<b>Douglas</b>												
Oakland SD 1	754.4	7,062,528	9,362	812.2	7,732,580	9,521	812.2	8,124,643	10,003	812.2	8,239,255	10,144
Douglas County SD 4	6,433.7	62,538,866	9,721	6,555.1	65,787,862	10,036	6,674.0	70,258,362	10,527	6,674.0	71,232,277	10,673
Glide SD 12	896.5	8,890,106	9,917	885.4	9,006,617	10,173	961.8	10,273,986	10,682	961.8	10,415,279	10,829
Douglas County SD 15	379.2	3,631,988	9,579	402.3	3,949,737	9,818	402.3	4,140,700	10,293	402.3	4,197,378	10,433
South Umpqua SD 19	1,666.6	16,109,470	9,666	1,743.6	17,257,537	9,897	1,743.6	18,200,375	10,438	1,743.6	18,450,099	10,581

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Camas Valley SD 21J	382.7	3,642,378	9,518	382.7	3,739,693	9,772	369.4	3,793,436	10,270	369.4	3,846,983	10,415
North Douglas SD 22	495.7	4,746,835	9,576	517.5	5,142,576	9,938	517.5	5,395,901	10,427	517.5	5,471,637	10,574
Yoncalla SD 32	434.2	4,075,374	9,386	448.0	4,396,257	9,814	448.0	4,575,911	10,215	448.0	4,639,923	10,358
Elkton SD 34	389.4	4,145,214	10,646	400.2	4,184,381	10,456	400.2	4,492,177	11,225	400.2	4,549,866	11,370
Riddle SD 70	526.5	5,157,346	9,795	497.5	4,977,282	10,005	495.7	5,155,158	10,401	495.7	5,227,884	10,547
Glendale SD 77	463.2	4,379,775	9,456	441.6	4,316,829	9,775	416.5	4,278,439	10,272	416.5	4,337,616	10,414
Reedsport SD 105	806.1	7,841,905	9,728	818.8	8,095,074	9,886	834.7	8,659,779	10,375	834.7	8,780,349	10,520
Winston-Dillard SD	1,548.9	14,973,009	9,667	1,563.4	15,657,256	10,015	1,615.3	16,985,492	10,516	1,615.3	17,218,564	10,660
Sutherlin SD 130	1,551.5	14,953,208	9,638	1,581.1	15,630,837	9,886	1,581.1	16,395,172	10,370	1,581.1	16,623,772	10,514
<b>Gilliam</b>												
Arlington SD 3	307.3	3,318,496	10,799	299.0	3,322,295	11,111	288.3	3,363,626	11,667	288.3	3,406,267	11,815
Condon SD 25J	272.6	2,738,227	10,045	260.5	2,723,869	10,458	257.2	2,817,139	10,954	257.2	2,854,915	11,100
<b>Grant</b>												
John Day SD 3	734.9	7,381,484	10,044	694.0	7,169,498	10,330	673.3	7,301,715	10,845	673.3	7,398,495	10,988
Prairie City SD 4	1,341.2	12,355,617	9,212	1,176.1	11,107,611	9,445	1,736.0	17,178,200	9,895	1,736.0	17,426,758	10,039
Monument SD 8	134.0	1,360,162	10,151	153.1	1,588,575	10,378	155.2	1,673,962	10,787	155.2	1,696,618	10,933
Dayville SD 16J	155.2	1,437,788	9,265	152.6	1,443,733	9,460	152.6	1,506,505	9,871	152.6	1,527,962	10,012
Long Creek SD 17	119.2	1,151,355	9,658	104.6	1,150,052	11,000	104.6	1,202,343	11,500	104.6	1,218,195	11,652
<b>Harney</b>												
Harney County SD 3	956.0	9,187,942	9,611	956.0	9,386,764	9,819	937.4	9,668,873	10,315	937.4	9,805,080	10,460
Harney County SD 4	1,102.8	10,347,464	9,383	1,088.0	10,474,504	9,627	1,143.6	11,553,111	10,103	1,143.6	11,719,627	10,248
Pine Creek SD 5	30.0	309,658	10,322	28.4	299,554	10,551	28.4	314,615	11,082	28.4	319,181	11,243
Diamond SD 7	35.0	317,538	9,065	36.4	336,731	9,243	36.7	354,299	9,657	36.7	359,341	9,794
Suntex SD 10	29.9	326,107	10,903	29.9	334,531	11,185	27.9	327,673	11,749	27.9	332,429	11,919
Drewsey SD 13	39.4	422,045	10,706	39.4	432,477	10,971	34.7	399,923	11,532	34.7	405,725	11,699
Frenchglen SD 16	36.4	378,678	10,418	34.0	370,723	10,897	32.4	352,421	10,891	32.4	357,547	11,049
Double O SD 28	31.4	288,505	9,179	27.2	256,709	9,441	27.2	268,936	9,891	27.2	272,848	10,035
South Harney SD 33	41.4	497,120	12,019	35.9	441,890	12,326	33.6	415,905	12,371	33.6	420,973	12,522
Harney County Union	1,190.2	11,333,622	9,522	1,132.2	11,008,815	9,723	1,127.1	11,498,958	10,202	1,127.1	11,662,141	10,347
<b>Hood River</b>												
Hood River County SD	4,829.7	47,003,431	9,732	4,829.7	48,197,871	9,980	4,788.8	50,158,527	10,474	4,788.8	50,862,254	10,621
<b>Jackson</b>												
Phoenix-Talent SD 4	2,939.9	28,956,559	9,850	2,774.0	27,928,132	10,068	2,774.7	29,342,076	10,575	2,774.7	29,747,469	10,721
Ashland SD 5	2,900.9	27,729,680	9,559	2,926.1	28,623,046	9,782	2,981.7	30,620,762	10,269	2,981.7	31,051,034	10,414
Central Point SD 6	5,499.7	53,571,048	9,741	5,558.2	55,340,954	9,957	5,558.2	58,171,382	10,466	5,558.2	58,986,371	10,613

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Eagle Point SD 9	4,992.9	47,313,136	9,476	5,076.5	48,996,765	9,652	5,076.5	51,471,853	10,139	5,076.5	52,200,965	10,283
Rogue River SD 35	1,330.7	12,749,786	9,582	1,321.7	13,070,598	9,889	1,375.8	14,239,579	10,350	1,375.8	14,435,815	10,493
Prospect SD 59	369.9	3,587,708	9,700	379.2	3,784,477	9,980	379.2	3,969,534	10,468	379.2	4,024,574	10,613
Butte Falls SD 91	395.2	3,776,218	9,555	351.1	3,434,538	9,783	351.1	3,608,457	10,279	351.1	3,659,060	10,423
Pinehurst SD 94	52.7	470,396	8,919	53.0	488,150	9,214	64.3	618,458	9,620	64.3	627,239	9,756
Medford SD 549C	16,564.8	156,335,622	9,438	16,564.8	160,851,080	9,710	16,458.8	167,924,507	10,203	16,458.8	170,297,700	10,347
<b>Jefferson</b>												
Culver SD 4	878.4	8,398,693	9,562	878.4	8,637,518	9,834	903.7	9,316,917	10,310	903.7	9,447,852	10,454
Ashwood SD 8	38.3	389,812	10,181	37.0	404,648	10,928	31.8	370,100	11,646	31.8	374,698	11,790
Black Butte SD 41	58.3	581,182	9,964	50.0	496,902	9,938	50.3	524,356	10,425	50.3	531,571	10,568
Jefferson County SD	3,618.4	35,072,931	9,693	3,596.4	35,575,441	9,892	3,596.4	37,385,284	10,395	3,596.4	37,901,902	10,539
<b>Josephine</b>												
Grants Pass SD 7	6,535.1	63,858,118	9,772	6,504.9	65,492,026	10,068	6,614.9	69,739,409	10,543	6,614.9	70,707,525	10,689
Three	5,402.6	53,658,499	9,932	5,432.3	55,882,696	10,287	5,432.3	59,315,582	10,919	5,432.3	60,105,617	11,065
<b>Klamath</b>												
Klamath Falls City	3,307.1	31,667,273	9,576	3,249.0	31,858,017	9,805	3,356.1	34,479,887	10,274	3,356.1	34,966,642	10,419
Klamath County SD	8,570.0	83,702,914	9,767	8,807.6	87,217,078	9,902	8,892.9	92,397,583	10,390	8,892.9	93,691,991	10,536
<b>Lake</b>												
Lake County SD 7	977.7	9,334,979	9,548	991.9	9,745,385	9,825	1,076.9	11,059,840	10,271	1,076.9	11,214,702	10,414
Paisley SD 11	342.1	3,284,981	9,604	342.2	3,396,733	9,926	342.1	3,566,725	10,425	342.1	3,617,433	10,573
North Lake SD 14	425.5	4,388,923	10,314	425.5	4,510,533	10,600	407.9	4,627,570	11,346	407.9	4,687,306	11,492
Plush SD 18	40.4	430,890	10,671	38.0	436,238	11,483	36.5	439,349	12,044	36.5	444,627	12,188
Adel SD 21	47.3	476,799	10,087	40.7	430,349	10,576	40.8	453,502	11,126	40.8	459,234	11,267
<b>Lane</b>												
Pleasant Hill SD 1	1,166.9	11,072,915	9,489	1,191.6	11,706,956	9,825	1,191.6	12,323,004	10,342	1,191.6	12,493,845	10,485
Eugene SD 4J	19,102.0	184,741,201	9,671	18,987.2	188,817,438	9,944	19,337.5	201,598,842	10,425	19,337.5	204,406,171	10,570
Springfield SD 19	11,713.0	113,825,624	9,718	11,622.5	115,628,244	9,949	11,495.3	120,134,333	10,451	11,495.3	121,803,072	10,596
Fern Ridge SD 28J	1,655.0	16,113,374	9,736	1,669.6	16,975,537	10,168	1,689.8	18,004,424	10,655	1,689.8	18,250,306	10,800
Mapleton SD 32	278.9	2,891,886	10,371	290.6	3,012,414	10,365	290.6	3,153,146	10,849	290.6	3,195,809	10,996
Creswell SD 40	1,364.2	13,824,356	10,134	1,349.2	14,010,342	10,384	1,363.1	14,888,624	10,922	1,363.1	15,087,353	11,068
South Lane SD 45J3	3,368.0	33,085,901	9,824	3,392.3	34,212,180	10,085	3,392.3	35,905,955	10,584	3,392.3	36,395,672	10,729
Bethel SD 52	6,369.6	60,869,292	9,556	6,311.9	62,490,507	9,900	6,045.3	63,035,153	10,427	6,045.3	63,909,465	10,572
Crow-Applegate-	402.4	4,095,333	10,178	422.3	4,514,606	10,690	429.3	4,771,773	11,117	429.3	4,834,353	11,262
McKenzie SD 68	346.8	3,362,970	9,697	326.2	3,318,298	10,171	332.5	3,487,879	10,490	332.5	3,535,212	10,633
Junction City SD 69	1,874.0	18,827,661	10,047	1,932.6	19,531,512	10,106	1,951.1	20,682,145	10,600	1,951.1	20,965,907	10,745

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Lowell SD 71	1,524.7	14,238,051	9,338	1,349.8	13,076,227	9,687	1,330.0	13,518,967	10,164	1,330.0	13,706,703	10,306
Oakridge SD 76	720.5	6,867,259	9,532	693.6	6,843,606	9,867	691.6	7,153,794	10,343	691.6	7,252,393	10,486
Marcola SD 79J	980.5	9,196,199	9,379	1,044.6	10,061,972	9,632	1,081.4	10,944,263	10,120	1,081.4	11,100,334	10,264
Blachly SD 90	466.4	4,425,885	9,489	517.5	5,034,958	9,730	528.4	5,386,462	10,195	528.4	5,462,824	10,339
Siuslaw SD 97J	1,453.8	14,267,723	9,814	1,453.4	14,461,489	9,950	1,454.5	15,175,104	10,433	1,454.5	15,384,242	10,577
<b>Lincoln</b>												
Lincoln County SD	6,553.8	63,511,910	9,691	6,553.8	65,655,182	10,018	6,550.5	68,874,040	10,514	6,550.5	69,813,425	10,658
<b>Linn</b>												
Harrisburg SD 7J	945.1	9,016,878	9,541	979.0	9,505,079	9,709	992.6	10,109,779	10,186	992.6	10,252,999	10,330
Greater Albany Public	10,615.2	102,180,759	9,626	10,655.4	104,415,074	9,799	10,695.2	110,021,578	10,287	10,695.2	111,564,674	10,431
Lebanon Community	4,646.9	44,559,213	9,589	4,713.7	46,314,227	9,825	4,713.7	48,629,500	10,317	4,713.7	49,310,164	10,461
Sweet Home SD 55	2,585.8	25,191,165	9,742	2,738.0	27,176,967	9,926	2,738.0	28,519,584	10,416	2,738.0	28,915,993	10,561
Scio SD 95	2,441.5	22,884,771	9,373	2,032.5	19,611,000	9,649	1,997.1	20,271,869	10,151	1,997.1	20,559,855	10,295
Santiam Canyon SD	4,167.9	38,591,669	9,259	3,174.3	30,244,176	9,528	3,124.2	31,274,505	10,011	3,124.2	31,725,837	10,155
Central Linn SD 552	764.7	7,388,346	9,662	726.5	7,357,544	10,128	714.0	7,593,389	10,635	714.0	7,695,968	10,779
<b>Malheur</b>												
Jordan Valley SD 3	174.8	1,751,362	10,020	174.8	1,859,034	10,636	175.7	1,956,954	11,140	175.7	1,982,747	11,287
Ontario SD 8C	3,298.8	31,504,376	9,550	3,216.3	31,075,958	9,662	3,204.4	32,488,984	10,139	3,204.4	32,951,362	10,283
Juntura SD 12	33.4	297,362	8,900	30.1	289,243	9,622	29.1	293,965	10,112	29.1	297,960	10,250
Nyssa SD 26	1,540.7	14,905,308	9,675	1,664.5	16,479,732	9,900	1,672.9	17,384,514	10,392	1,672.9	17,632,264	10,540
Annex SD 29	186.3	1,934,038	10,384	203.3	2,155,624	10,604	211.5	2,352,717	11,122	211.5	2,386,041	11,279
Malheur County SD 51	2.0	22,160	11,306	2.0	21,853	11,150	3.2	35,489	11,266	3.2	35,947	11,412
Adrian SD 61	439.6	4,368,410	9,937	448.8	4,540,180	10,117	448.8	4,774,881	10,640	448.8	4,841,787	10,789
Harper SD 66	385.6	3,860,525	10,011	385.6	3,967,494	10,288	376.6	4,104,291	10,899	376.6	4,160,615	11,048
Arock SD 81	43.0	503,456	11,706	42.0	484,036	11,533	43.3	521,787	12,053	43.3	528,067	12,198
Vale SD 84	1,141.5	11,122,052	9,743	1,229.8	12,254,171	9,964	1,229.8	12,876,526	10,470	1,229.8	13,058,830	10,619
<b>Marion</b>												
Gervais SD 1	1,754.5	16,911,293	9,639	1,589.0	15,818,801	9,955	1,581.9	16,608,312	10,499	1,581.9	16,836,080	10,643
Silver Falls SD 4J	4,155.0	41,431,102	9,971	4,260.6	44,241,567	10,384	4,318.7	47,001,092	10,883	4,318.7	47,636,291	11,030
Cascade SD 5	2,996.4	29,155,404	9,730	3,144.7	31,072,401	9,881	3,173.6	32,896,299	10,366	3,173.6	33,357,357	10,511
Jefferson SD 14J	1,004.8	9,893,183	9,846	995.5	9,899,756	9,944	1,025.5	10,715,485	10,449	1,025.5	10,864,640	10,595
North Marion SD 15	2,194.6	21,654,757	9,867	2,117.4	21,350,657	10,084	2,117.4	22,448,793	10,602	2,117.4	22,757,293	10,748
Salem-Keizer SD 24J	49,723.7	479,480,741	9,643	49,465.4	489,136,772	9,888	49,241.1	511,311,752	10,384	49,241.1	518,443,240	10,529
North Santiam SD 29J	2,471.0	23,357,854	9,453	2,481.7	23,912,407	9,635	2,481.7	25,115,827	10,120	2,481.7	25,471,682	10,264
St Paul SD 45	417.6	4,008,716	9,600	417.6	4,063,737	9,731	417.3	4,266,515	10,224	417.3	4,327,605	10,370

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Mt Angel SD 91	843.2	8,096,295	9,602	901.4	8,909,542	9,884	901.4	9,347,542	10,370	901.4	9,479,593	10,517
Woodburn SD 103	7,260.6	69,218,169	9,533	7,081.5	68,947,840	9,736	7,081.5	72,402,594	10,224	7,081.5	73,430,309	10,369
<b>Morrow</b>												
Morrow SD 1	3,074.9	29,782,914	9,686	3,130.8	30,411,575	9,714	3,130.8	31,975,445	10,213	3,130.8	32,428,317	10,358
Ione SD R2	298.5	3,041,387	10,189	277.3	3,007,650	10,846	279.5	3,181,211	11,380	279.5	3,221,572	11,525
<b>Multnomah</b>												
Portland SD 1J	55,688.2	549,440,740	9,866	53,398.2	547,705,094	10,257	53,051.9	570,581,329	10,755	53,051.9	578,292,164	10,900
Parkrose SD 3	3,636.3	35,143,770	9,665	3,514.1	34,802,974	9,904	3,529.9	36,976,797	10,475	3,529.9	37,486,538	10,620
Reynolds SD 7	13,913.3	136,587,593	9,817	12,708.6	130,662,472	10,281	12,868.7	138,451,583	10,759	12,868.7	140,328,528	10,905
Gresham-Barlow SD	13,966.7	136,381,522	9,765	13,723.3	136,207,388	9,925	13,706.9	142,954,052	10,429	13,706.9	144,934,767	10,574
Centennial SD 28J	7,356.7	72,175,647	9,811	6,966.6	70,372,240	10,101	6,888.3	73,076,764	10,609	6,888.3	74,087,287	10,756
Corbett SD 39	1,252.6	12,152,911	9,702	1,222.9	12,170,295	9,952	1,223.6	12,758,791	10,427	1,223.6	12,935,137	10,571
David Douglas SD 40	11,768.0	114,835,576	9,758	11,036.3	112,184,166	10,165	11,003.9	118,097,403	10,732	11,003.9	119,713,570	10,879
Riverdale SD 51J	680.3	6,378,801	9,377	679.5	6,590,849	9,700	660.6	6,726,970	10,183	660.6	6,822,026	10,327
<b>Polk</b>												
Dallas SD 2	3,593.8	35,072,727	9,759	3,592.1	35,941,335	10,006	3,734.2	39,102,371	10,471	3,734.2	39,643,607	10,616
Central SD 13J	3,854.6	37,479,911	9,723	3,884.7	38,800,904	9,988	3,884.7	40,878,099	10,523	3,884.7	41,438,418	10,667
Perrydale SD 21	441.0	4,159,206	9,431	457.5	4,457,133	9,743	462.7	4,733,089	10,229	462.7	4,800,508	10,375
Falls City SD 57	331.4	3,099,442	9,351	336.4	3,235,852	9,619	336.4	3,433,271	10,206	336.4	3,481,024	10,348
<b>Sherman</b>												
Sherman County SD	408.5	4,243,646	10,389	452.7	5,088,122	11,241	455.9	5,341,310	11,716	455.9	5,408,528	11,863
<b>Tillamook</b>												
Tillamook SD 9	2,529.3	24,231,502	9,580	2,529.3	24,884,619	9,839	2,535.3	26,168,464	10,322	2,535.3	26,530,076	10,464
Neah-Kah-Nie SD 56	905.9	9,186,170	10,140	949.1	9,894,198	10,425	949.1	10,429,807	10,990	949.1	10,569,588	11,137
Nestucca Valley SD	680.2	6,653,885	9,783	727.4	7,333,939	10,083	765.4	8,036,675	10,500	765.4	8,148,225	10,646
<b>Umatilla</b>												
Helix SD 1	303.9	2,900,420	9,545	300.1	2,946,976	9,820	289.5	2,985,437	10,311	289.5	3,027,741	10,457
Pilot Rock SD 2	441.7	4,256,055	9,636	473.2	4,636,178	9,798	475.0	4,883,953	10,283	475.0	4,953,922	10,430
Echo SD 5	435.1	4,128,222	9,489	441.6	4,300,365	9,738	441.6	4,511,449	10,216	441.6	4,575,440	10,361
Umatilla SD 6R	1,832.5	17,234,011	9,404	1,821.4	17,601,037	9,663	1,830.7	18,564,909	10,141	1,830.7	18,826,845	10,284
Milton-Freewater	2,094.4	19,783,525	9,446	2,061.7	19,956,008	9,680	2,013.8	20,460,369	10,160	2,013.8	20,749,825	10,304
Hermiston SD 8	6,795.5	63,488,185	9,343	6,664.5	64,016,552	9,606	6,671.3	67,435,851	10,108	6,671.3	68,393,693	10,252
Pendleton SD 16	3,533.5	34,133,083	9,660	3,496.3	35,160,712	10,057	3,502.1	36,964,332	10,555	3,502.1	37,477,246	10,701
Athena-Weston SD	760.6	7,440,947	9,783	760.6	7,551,953	9,929	729.0	7,600,974	10,427	729.0	7,708,067	10,574
Stanfield SD 61	709.0	6,765,652	9,543	721.5	7,159,749	9,924	740.1	7,697,230	10,400	740.1	7,803,592	10,544

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Ukiah SD 80R	108.6	1,106,825	10,193	101.9	1,067,924	10,479	101.1	1,112,644	11,004	101.1	1,128,726	11,163
<b>Union</b>												
La Grande SD 1	2,565.0	24,272,070	9,463	2,527.3	24,575,931	9,724	2,527.3	25,797,140	10,207	2,527.3	26,163,222	10,352
Union SD 5	488.6	4,667,958	9,553	516.1	5,058,204	9,800	516.1	5,310,707	10,289	516.1	5,386,228	10,436
North Powder SD 8J	442.2	4,330,530	9,794	448.4	4,492,450	10,019	451.3	4,742,177	10,508	451.3	4,809,270	10,656
Imbler SD 11	442.7	4,379,675	9,892	457.2	4,607,063	10,077	457.2	4,831,135	10,567	457.2	4,899,063	10,716
Cove SD 15	478.9	4,570,231	9,544	478.9	4,726,283	9,870	498.6	5,166,292	10,362	498.6	5,239,024	10,508
Elgin SD 23	558.0	5,213,871	9,344	543.0	5,343,015	9,840	591.3	6,100,052	10,316	591.3	6,184,602	10,459
<b>Wallowa</b>												
Joseph SD 6	461.5	4,567,737	9,898	461.5	4,748,607	10,290	454.3	4,901,190	10,788	454.3	4,968,407	10,936
Wallowa SD 12	341.4	3,301,836	9,671	341.4	3,417,104	10,009	338.7	3,551,111	10,486	338.7	3,599,504	10,629
Enterprise SD 21	544.9	5,356,738	9,831	563.6	5,739,551	10,184	563.6	6,053,869	10,742	563.6	6,137,018	10,889
Troy SD 54	28.5	302,066	10,584	27.9	308,166	11,061	27.9	323,244	11,602	27.9	327,814	11,766
<b>Wasco</b>												
South Wasco County	402.8	4,298,416	10,671	384.1	4,317,272	11,240	384.1	4,561,635	11,876	384.1	4,619,336	12,026
North Wasco County	3,447.4	33,124,641	9,609	3,511.6	34,559,585	9,842	3,630.9	37,508,878	10,330	3,630.9	38,037,145	10,476
Dufur SD 29	483.8	4,910,596	10,150	478.1	4,920,551	10,292	455.9	4,886,495	10,717	455.9	4,953,294	10,864
<b>Washington</b>												
Hillsboro SD 1J	23,774.0	234,145,080	9,849	23,372.4	236,609,861	10,123	23,372.4	247,602,053	10,594	23,372.4	251,004,961	10,739
Banks SD 13	1,170.6	11,436,245	9,770	1,225.4	12,323,496	10,057	1,302.8	13,693,751	10,511	1,302.8	13,883,877	10,657
Forest Grove SD 15	7,122.6	69,825,832	9,803	7,182.7	72,553,548	10,101	7,228.6	76,551,675	10,590	7,228.6	77,603,953	10,736
Tigard-Tualatin SD 23J	13,888.3	137,772,187	9,920	13,774.3	140,699,274	10,215	13,700.0	146,903,666	10,723	13,700.0	148,907,177	10,869
Beaverton SD 48J	46,997.0	459,930,196	9,786	46,508.9	470,570,804	10,118	46,014.0	488,832,125	10,624	46,014.0	495,600,316	10,771
Sherwood SD 88J	5,535.2	53,903,367	9,738	5,559.4	55,858,601	10,048	5,559.4	58,587,219	10,538	5,559.4	59,403,691	10,685
Gaston SD 511J	663.5	6,396,574	9,641	654.9	6,334,446	9,673	654.9	6,644,868	10,147	654.9	6,738,974	10,290
<b>Wheeler</b>												
Spray SD 1	152.5	1,618,264	10,614	153.2	1,689,359	11,029	153.2	1,766,927	11,535	153.2	1,788,805	11,678
Fossil SD 21J	1,596.6	14,814,385	9,279	1,953.0	18,607,550	9,527	1,952.8	19,537,040	10,005	1,952.8	19,820,600	10,150
Mitchell SD 55	1,546.8	13,883,388	8,975	1,298.5	12,007,091	9,247	1,338.7	12,994,422	9,707	1,338.7	13,181,171	9,847
<b>Yamhill</b>												
Yamhill Carlton SD 1	1,149.7	10,978,404	9,549	1,236.2	12,110,340	9,796	1,255.9	12,902,758	10,274	1,255.9	13,082,368	10,417
Amity SD 4J	990.2	9,637,434	9,733	990.2	9,785,165	9,882	962.7	9,997,442	10,385	962.7	10,138,578	10,531
Dayton SD 8	1,151.4	10,923,015	9,487	1,099.5	10,915,921	9,928	1,119.7	11,666,829	10,419	1,119.7	11,831,231	10,566
Newberg SD 29J	5,203.5	51,083,822	9,817	4,985.3	51,016,804	10,233	4,875.4	52,424,236	10,753	4,875.4	53,138,639	10,899
Willamina SD 30J	1,044.0	9,914,531	9,497	1,075.2	10,526,104	9,790	1,094.2	11,252,363	10,284	1,094.2	11,410,191	10,428

School District	FY 2021-22			FY 2022-23			FY 2023-24 (HB 5015)			FY 2024-25 (HB 5015)		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
McMinnville SD 40	7,608.8	72,815,720	9,570	7,707.8	75,429,940	9,786	7,726.3	79,379,420	10,274	7,726.3	80,507,641	10,420
Sheridan SD 48J	1,140.5	10,782,937	9,455	1,185.1	11,431,301	9,646	1,185.1	11,973,147	10,103	1,185.1	12,142,714	10,246
<b>Z</b>												
Low ADMw Reserve	0.0	0		0.0	0		4,150.0	41,485,481	9,997	4,150.0	42,088,897	10,142

SD RevCom- 2021-22 through 2024-25 HB 5015 \$9.9B CompareRpt

Notes:

Carve-outs in 2023-25 (excluded from distribution): Office of School Facilities and Healthy School (\$10 mil), Educator Advancement (\$42.9 mil), TAG and Speech-language Pathology (\$0.5 mil), Long Term Care (\$26 mil), Pediatric Nursing Facility (\$5.2 mil), Small High School Grant (\$5 mil), ELL (\$12.5 mil), Charter School Closure Fund (\$0.6 mil), 10th grade testing (\$0.97 mil), Local Option Equalization Grant (\$4 mil), School Safety (\$3 mil), OYCP (\$4.3 mil), Feminine Hygiene Products (\$2.6 mil), Digital Learning (\$1.6 mil)