



JJIS Modernization

Joint Committee on Information Management and Technology

May 10, 2023

Joe O'Leary

Director
Oregon Youth Authority

Christina McMahan

Director
Clackamas County Juvenile Department

Steven Hoffert

Chief Information Officer
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The OYA and County Partnership

36 County Juvenile Departments

- Diversion
- Informal agreements
- Formal probation

OYA

- Youth on parole and probation
- OYA youth in facilities

DOC

- Youth in OYA Facilities

Juvenile Justice Information System

36 County Juvenile Departments

- Diversion
- Informal agreements
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- Youth on parole and probation
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DOC

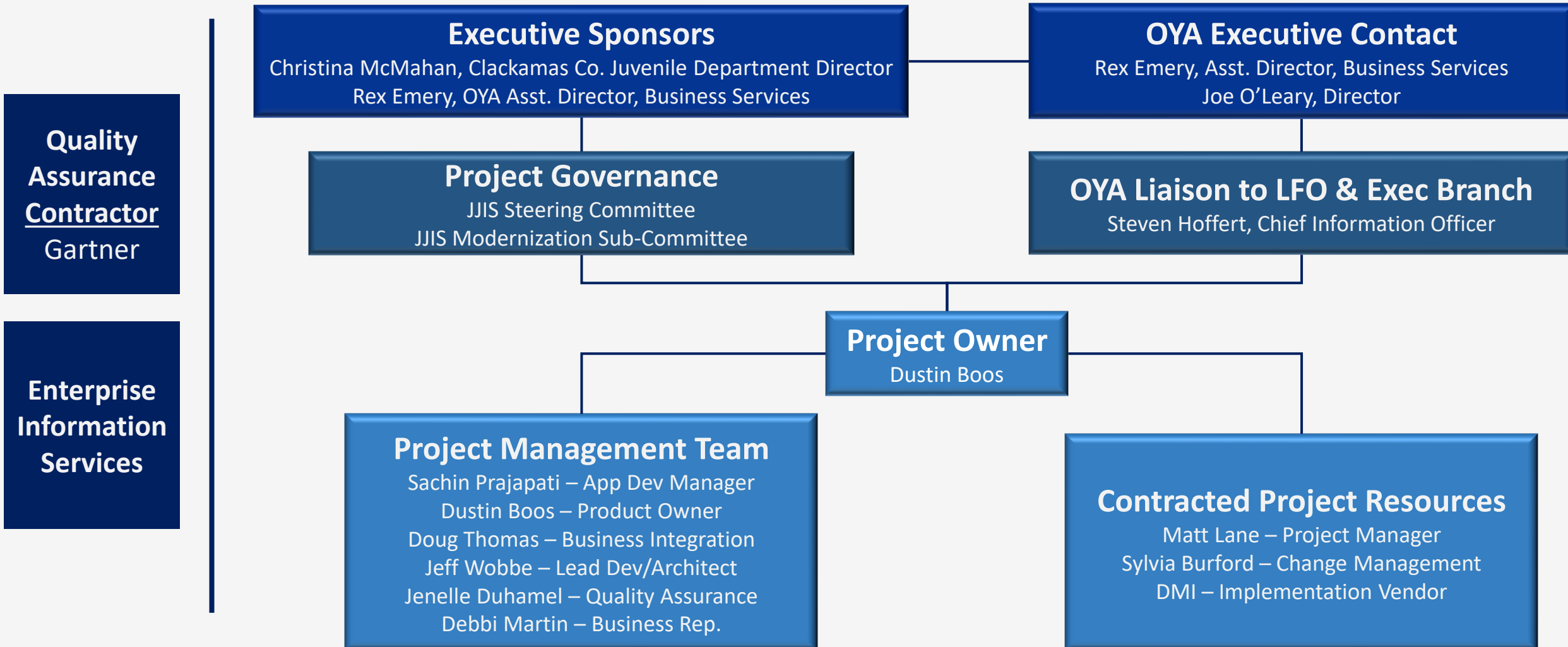
- Youth in OYA Facilities

Why Modernize? The Business Problem

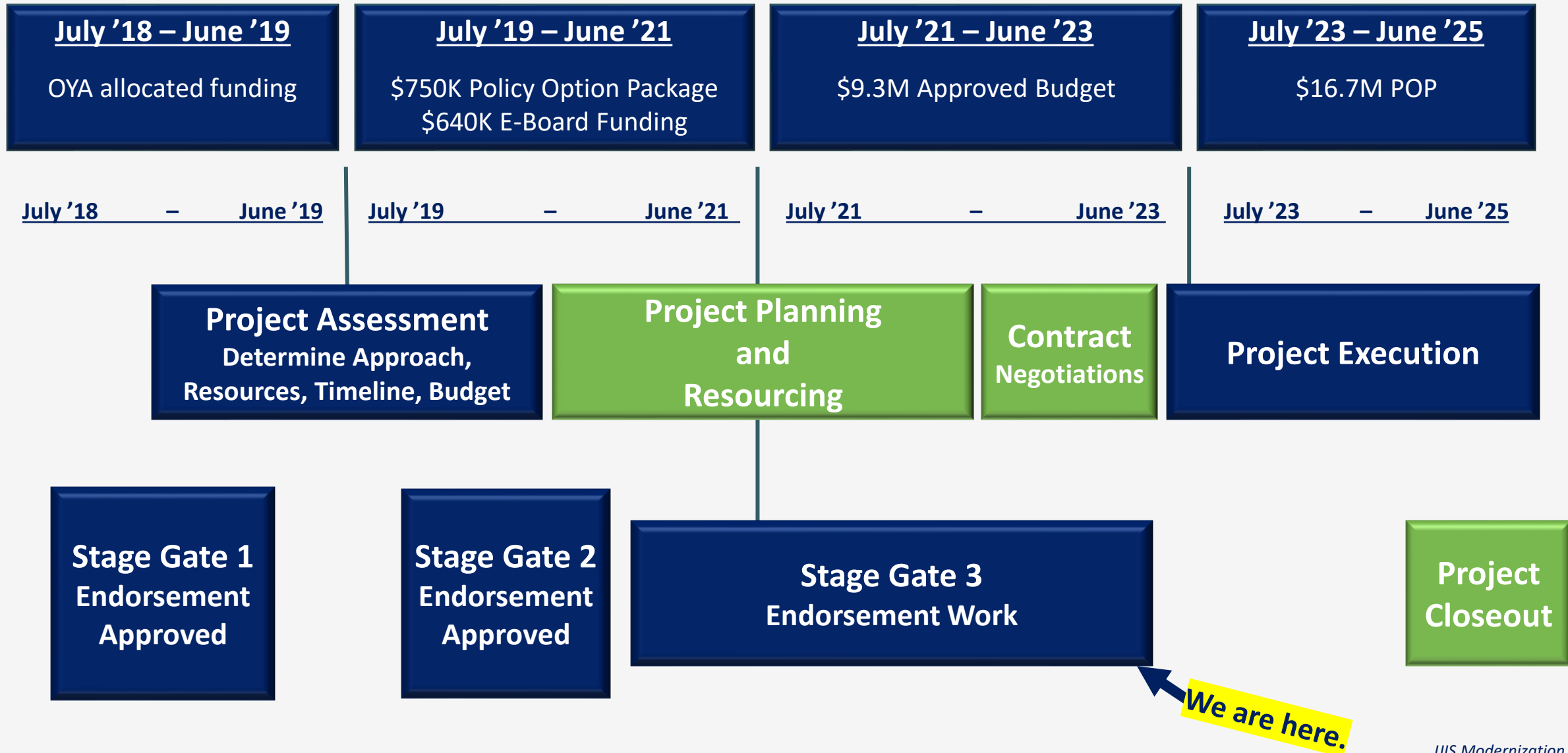


JJIS Modernization: Governance

Project Organizational Structure



JJIS Modernization Project Schedule



ACCOMPLISHMENTS: JJIS Modernization 2022

**On-boarded
Organizational Change Manager**

Intent to Award Contract

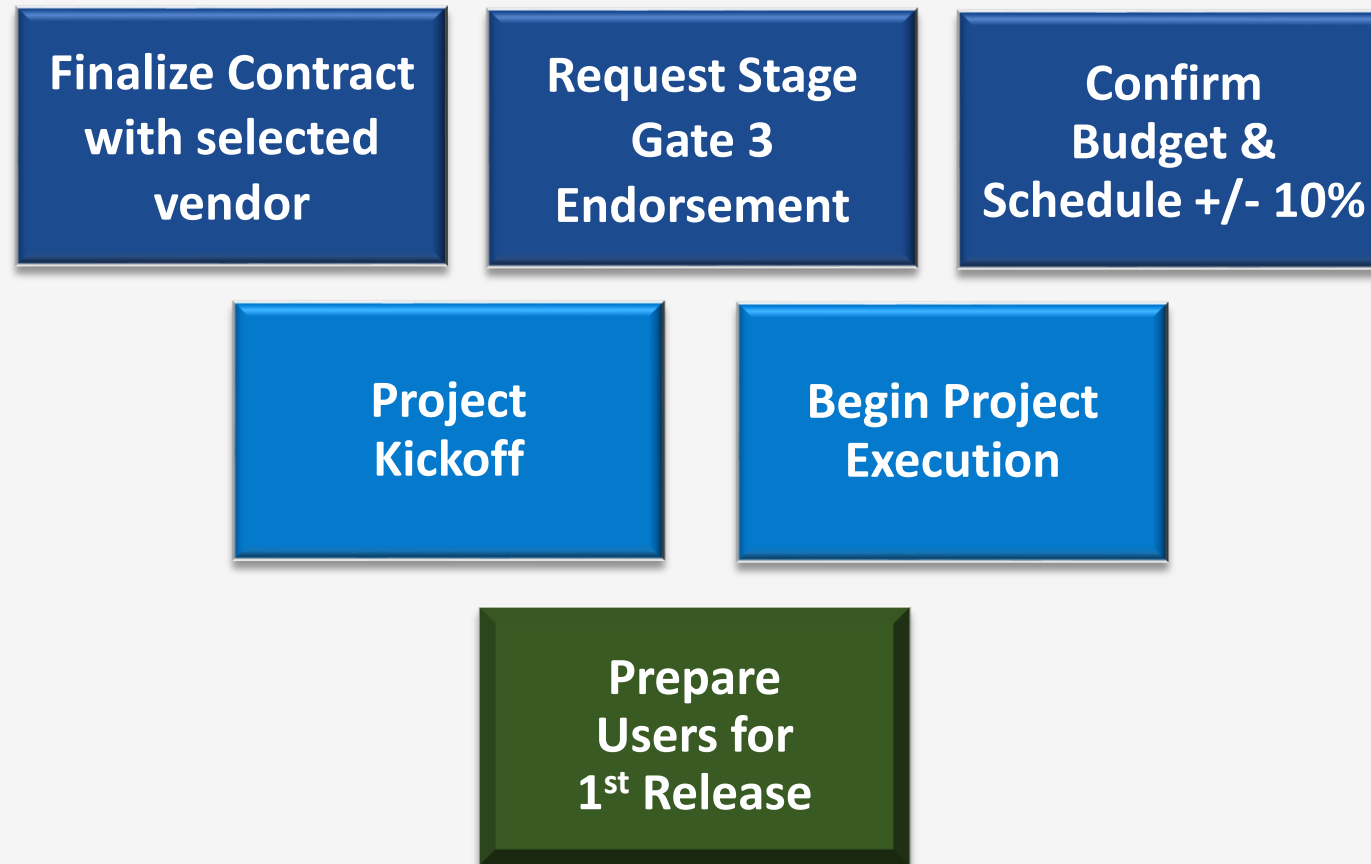
**Presented Project Overview:
LFO & CFO**

**Completed:
Project Prioritization Matrix**

Developed and Delivered Draft Contract

**Received Quality Assurance
LOW Risk Rating**

Planned Activities:



JJIS Modernization 23-25 POP Request



**Estimated Project
Costs
\$30.3 million
(+/- 50%)**

2023-25 POP Request

Non-Bondable TF =	\$3,527,065
XI-Q Bonds =	\$13,146,046
Grand Total =	\$16,673,111



Questions?

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A network diagram graphic in the bottom right corner, consisting of several grey dots connected by thin grey lines, forming a complex web-like structure.