2023-25 Basic Police Enrollment Forecast & Academy Implications

Presentation to the Public Safety Subcommittee

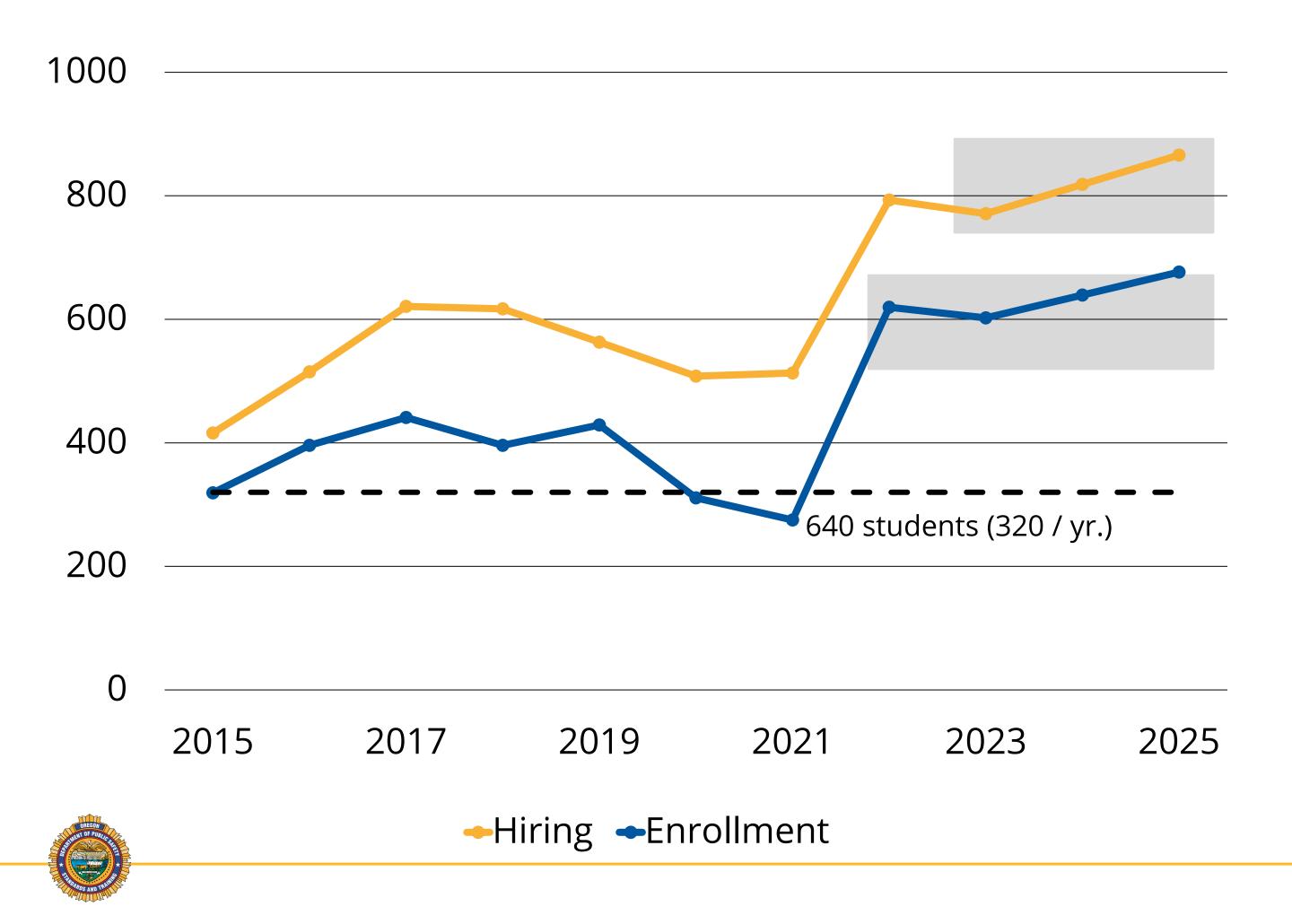
Phil Castle DPSST Director May 4th, 2023

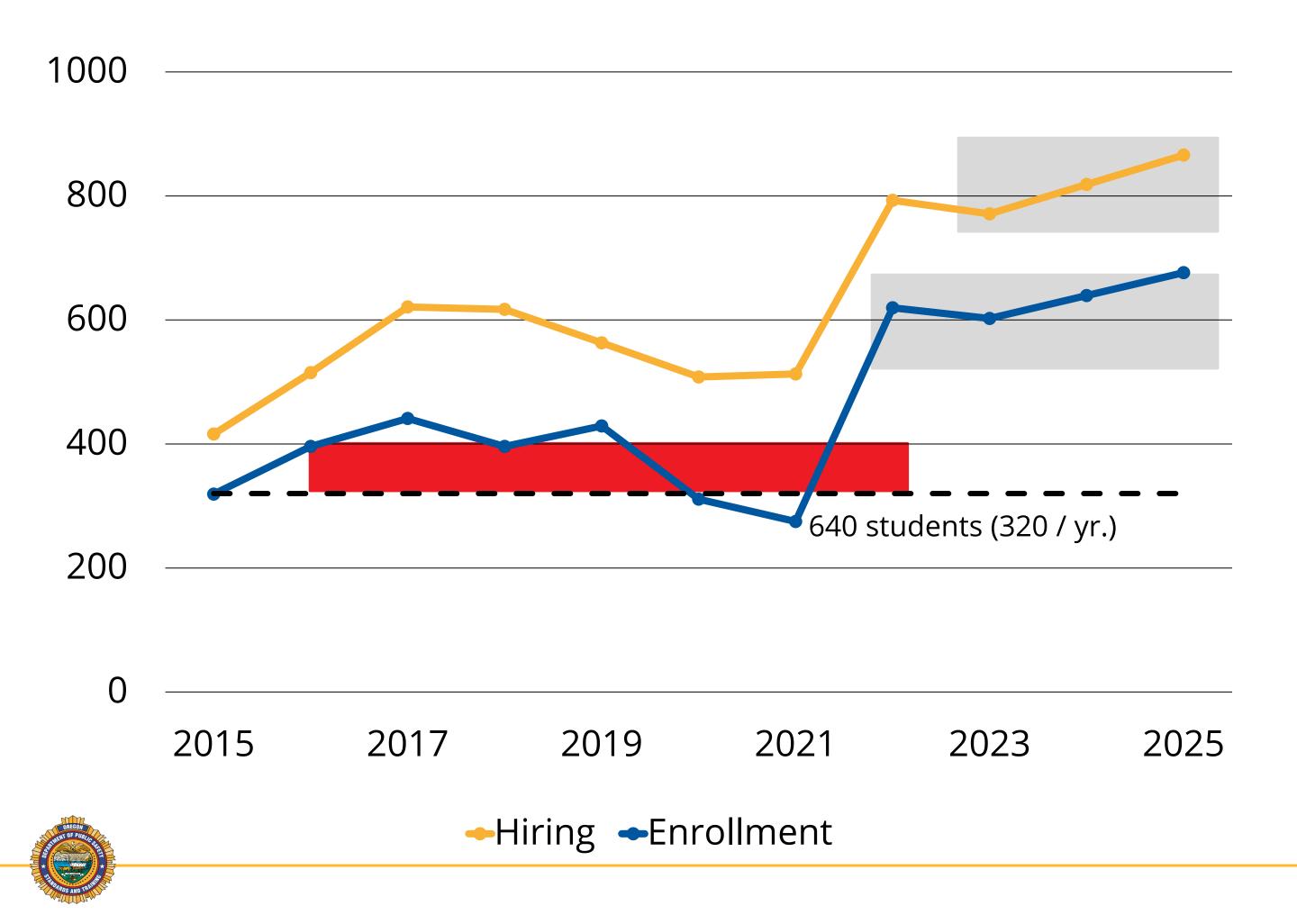


AGENDA

- How did we get here
- Volume projections
- Source of the data
- Workforce Risks
- DPSST guiding principles
- What DPSST and our constituents explored to solve the problem
- The plan







Forecasting

The forecasting figures come from several sources to provide better context in an evolving public safety hiring landscape.

Enrollment Data

Number of students who completed Basic Police each year Hirin g
Data

Number of officers hired each year

Agency Survey

Offered statewide to get agency perceptions of hiring

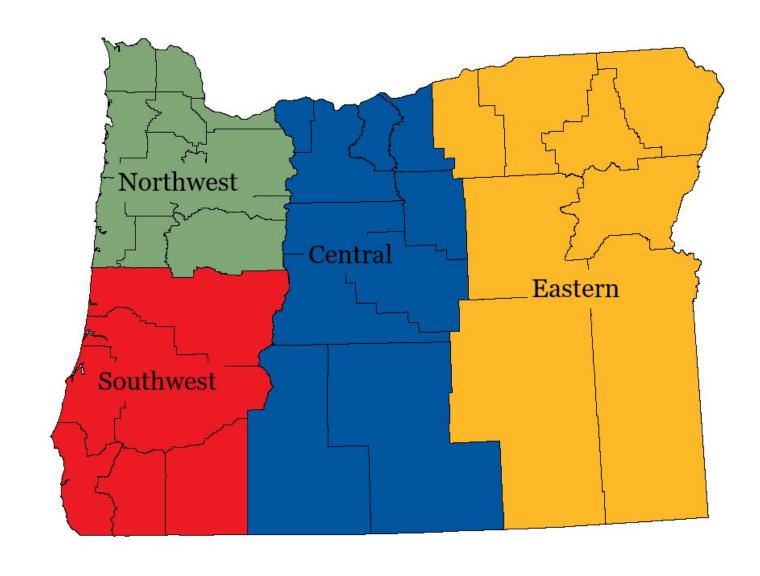
Workforce Research

National-level
literature on
police
workforce
trends

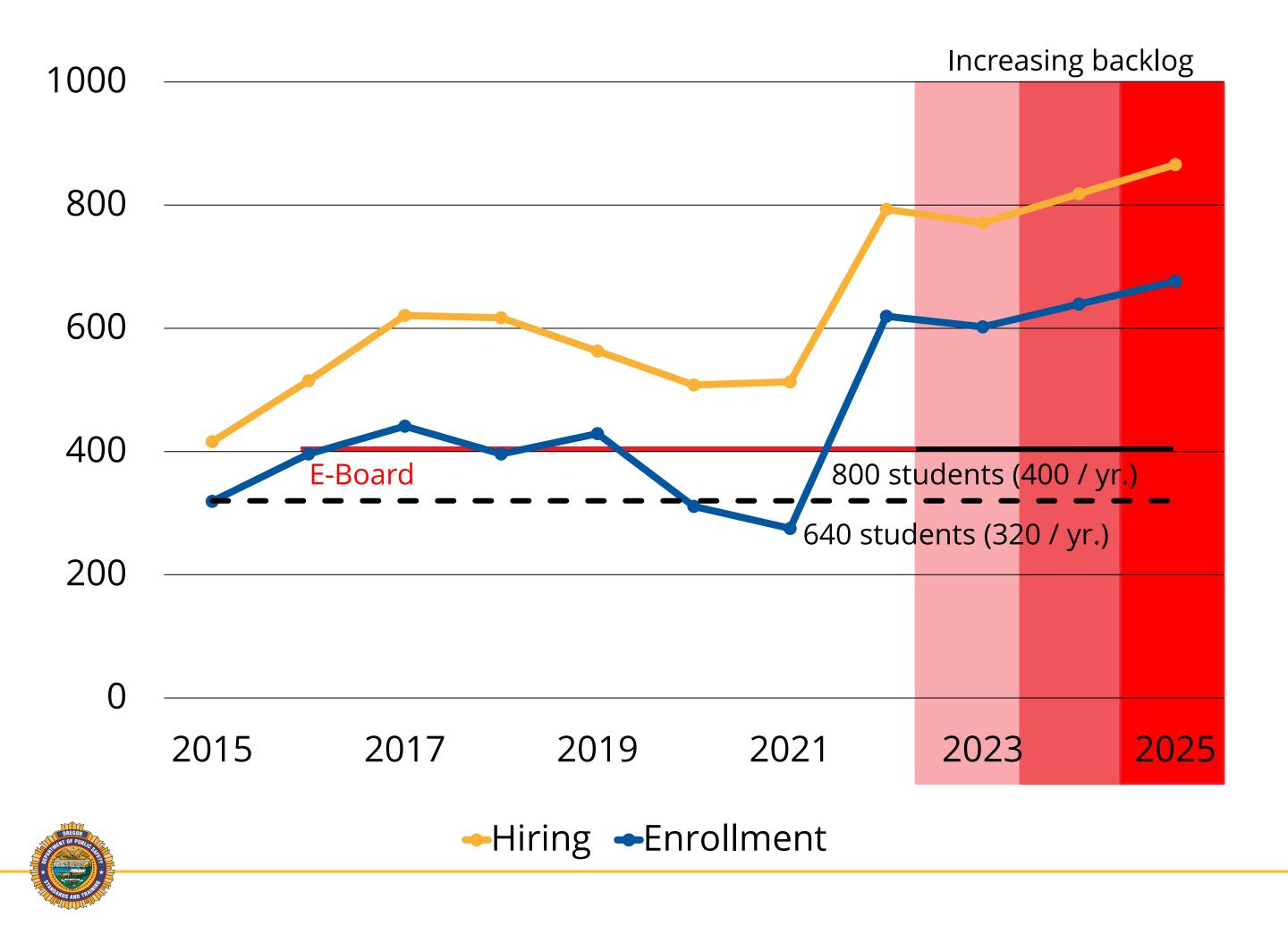


Agency Survey

- 84 agencies responded
- All regions represented, including OSP – majority were NW
- All size tiers represented – majority were Tier 3 (less than 24 officers)
- PPB did not respond (largest single contributor of students)







LE Workforce "Risks"

A change in culture, not a "bubble"

Fewer people are applying to become police officers / lack of qualified applicants

(requires more frequent hiring cycles)

Sources:

LE Workforce "Risks"

A change in culture, not a "bubble"

More officers are leaving...well before retirement age (leads to more entry-level applicants)

Sources:



LE Workforce "Risks"

A change in culture, not a "bubble"

A growing number of officers are becoming eligible for retirement (more vacancies, leading to more new hires)

Sources:

LE Work force "Risk impact on DPSST"

- 198 Agency Part Time (APT) instructors
- 135 Agency loans
- The 20th class this biennium required a partnership with Meto Agencies

Sources:

Guiding Principles Creating a proposal that works

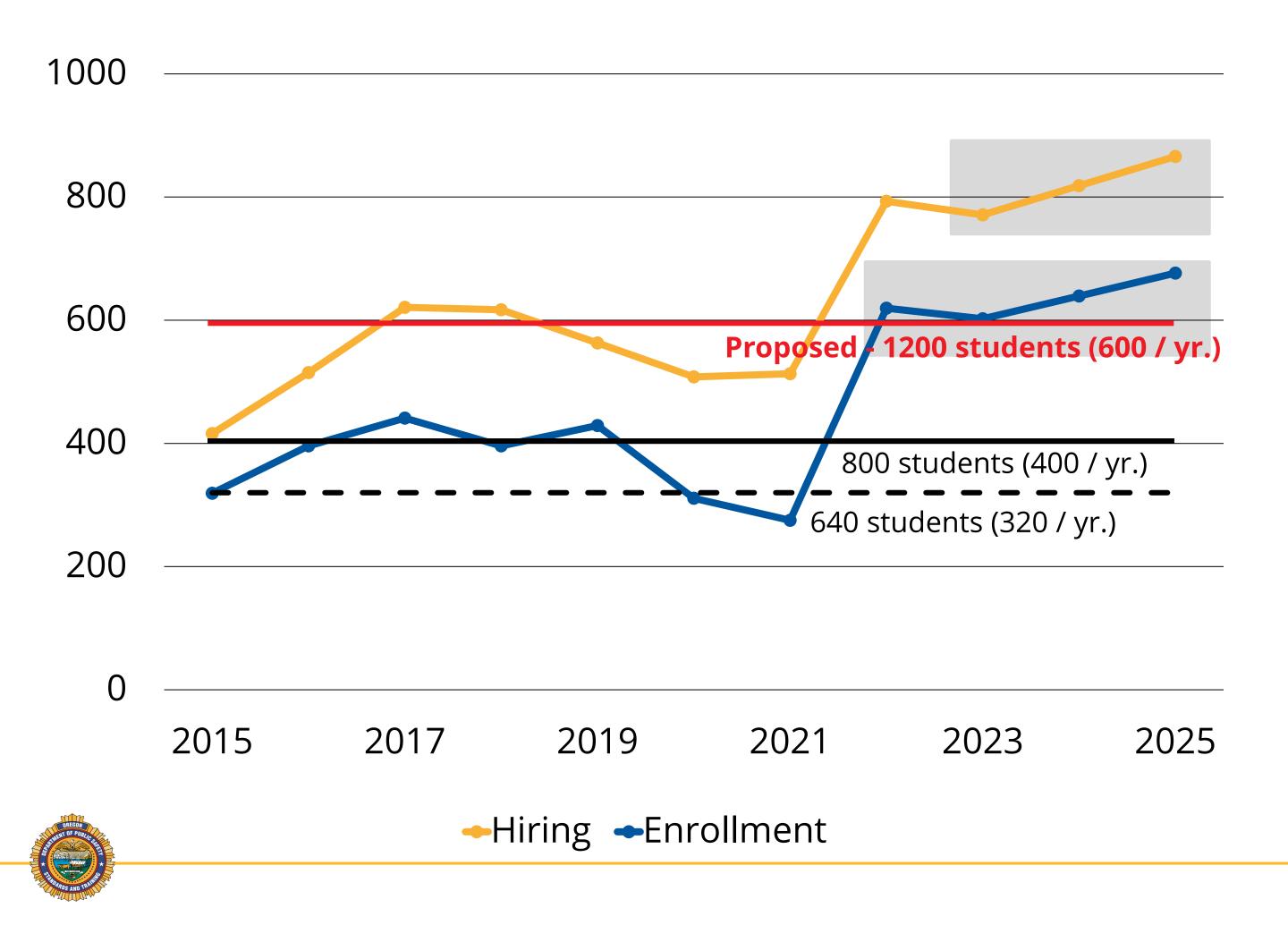
- 1. Maintain the safety of our staff and students
- 2. Do not sacrifice the quality or fidelity of our nationally-recognized training



Off-Campus Alternatives Satellite Academy / College Partnerships

- Difficult to quickly implement
- Feasibility studies (Metro & Central Oregon) do not support satellite Basic Police academies at this time
- May lack easily accessible and/or specifically-designed skills venues
- Risk losing curriculum integrity







Extended Operational Hours

- Allows us to leverage existing speciallydesigned infrastructure.
- Increases students served per biennium from 640 to 1200.



Extended Operational Hours for 1200

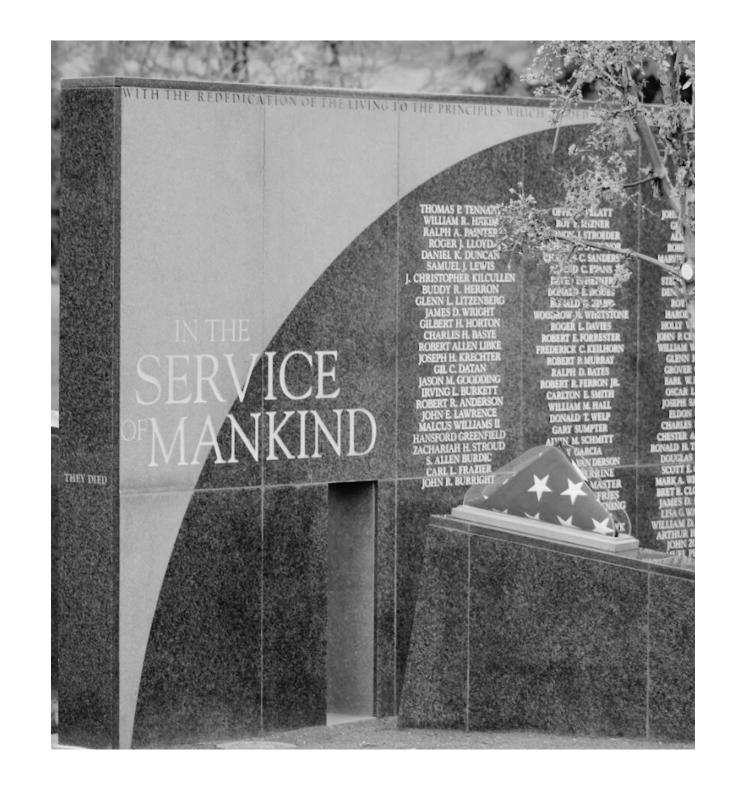
Cost Estimate

- 640 students / biennium (CSL)
 \$10,240,000
- 800 students / biennium (GRB)
 CSL + \$2,560,000 = \$12,800,000
- 20 Classes of 60 = 1200 students / biennium (Proposed)
 Additional funds needed = \$12,839,761 above CSL



A Partnered Solution

- A stop-gap solution
- Two classes will be run by OSP & DPSST – utilizing both agencies' instructors & venues
- OSP is a partner & academy tenant





"[The Basic Police curriculum] works as it was designed to work: it produces better trained, more thoughtful basic police officers...The current curriculum is good for Oregon, and we need to protect it."

Chief John Teague, Keizer Police Department



Curriculum Evaluation Phase 1 Findings

By the end of academy...

- ...students showed increased communication in interactions
- ...fewer deadly use of force incidents in scenarios

Refer to An Effectiveness Evaluation of the Oregon State Revised Basic Police Academy Curriculum by Dr. Stephen James, Dr. Staci Yutzie, & Dr. Lois James







Looking Ahead

 Extended operational hours model is both sustainable & scalable

Forecasting plan to monitor hiring & enrollment trends

Continued search for innovative ways to serve more students



Forecasting Plan

Academy and statewide demographics will be monitored on a regular basis by DPSST staff.

Quarterly

Yearly

Enrollment Data Hirin g
Data

Agency Survey Workforce Research





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