


JOINT COMMITTEE ON WAYS AND MEANS, SUBCOMMITTEE ON EDUCATION

OHSU: Oregon's Academic Health Center

MAY 2023





OHSU will partner to make Oregon a national leader in health and science **innovation** and **education** for the purpose of improving the **health** and **well-being** of Oregonians.

Our people



19,583 employees
Oregon's 4th largest
employer



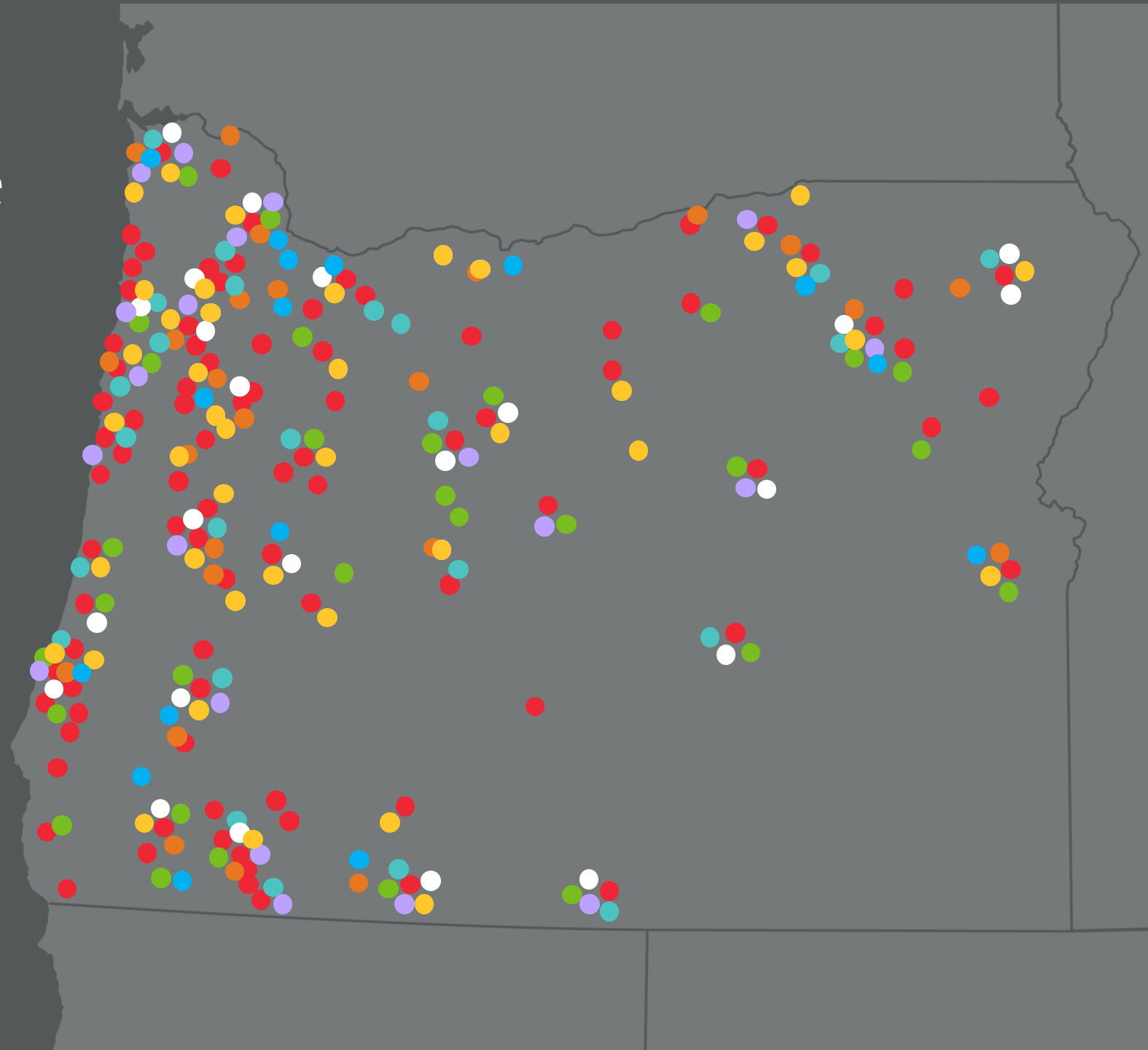
4,221 students
across 57 programs



More than 1.25 million
patient visits in FY '22

OHSU's statewide footprint

- Clinical practices
- Research
- Residency training sites*
- Student rotations or clerkships
- CME
- Oregon Rural Practice-based Network
- Telemedicine network
- Nurse education sites



*Includes existing and planned sites for residencies in coming years.

Health equity

Prioritizing health equity



Structural racism — policies, procedures, laws, systems


Building on
the State's
Investment:

OHSU and
the State
of Oregon



State appropriation

	21-23 LAB	23-25 CSL
Education and general	\$113,585,382	\$117,163,627
School of Medicine	\$28,024,864	\$30,238,828
School of Nursing	\$24,236,644	\$26,151,339
School of Dentistry	\$11,358,318	12,255,625
AHEC/ORH	\$4,965,557	\$5,357,836
OHSU 30-30-30	\$20,000,000	\$43,160,000
OHSU Opportunity Fund	\$25,000,000	
CDRC	\$9,010,678	\$9,722,521
Poison Center	\$2,883,418	\$3,111,209
Children's Integrated Health database	\$2,000,000	
TOTAL	\$127,479,478	\$129,997,357
OHSU Cancer Challenge debt service (Article XI-G)	\$23,570,250	\$23,575,125
Oregon Opportunity program (Article XI-L)	\$30,869,380	\$8,041,125
OUS legacy debt (Article XI-F(1))	\$3,834,520	\$3,441,818
GRAND TOTAL	\$185,753,628	\$165,055,425
Policy option packages		
Poison Center Sustaining Fund		\$900,000
Oregon Child Integrated Health database		\$5,140,000
POP TOTAL		\$6,040,000



Educating a larger, more
diverse health care
workforce



Immediate challenges

- The cost of providing high-quality health professions education continues to rise
- Students come to us with large undergraduate debt and obtain additional debt during their health professional degree/training
- Student debt influences selection of specialty and practice location, which disadvantages rural and underserved areas



30-30-30: An investment in Oregon's future

By 2030, increase:

- Graduates of select programs by at least 30%
- Diversity of student body to at least 30%

30-30-30: Where we are and what's next

Oregon
Legislature
approves
30-30-30
funding

Strategic
planning
with a
call for
proposals

Metrics
developed
for each
project
advanced for
funding

Preliminary
funding
decisions
and
allocations

Funds
released and
projects
started

Meet goals of
30-30-30 to
increase:

- Graduates of select programs by at least 30%
- Diversity of student body to at least 30%

March
2022

Q3 & Q4
2022

Q1
2023

2030

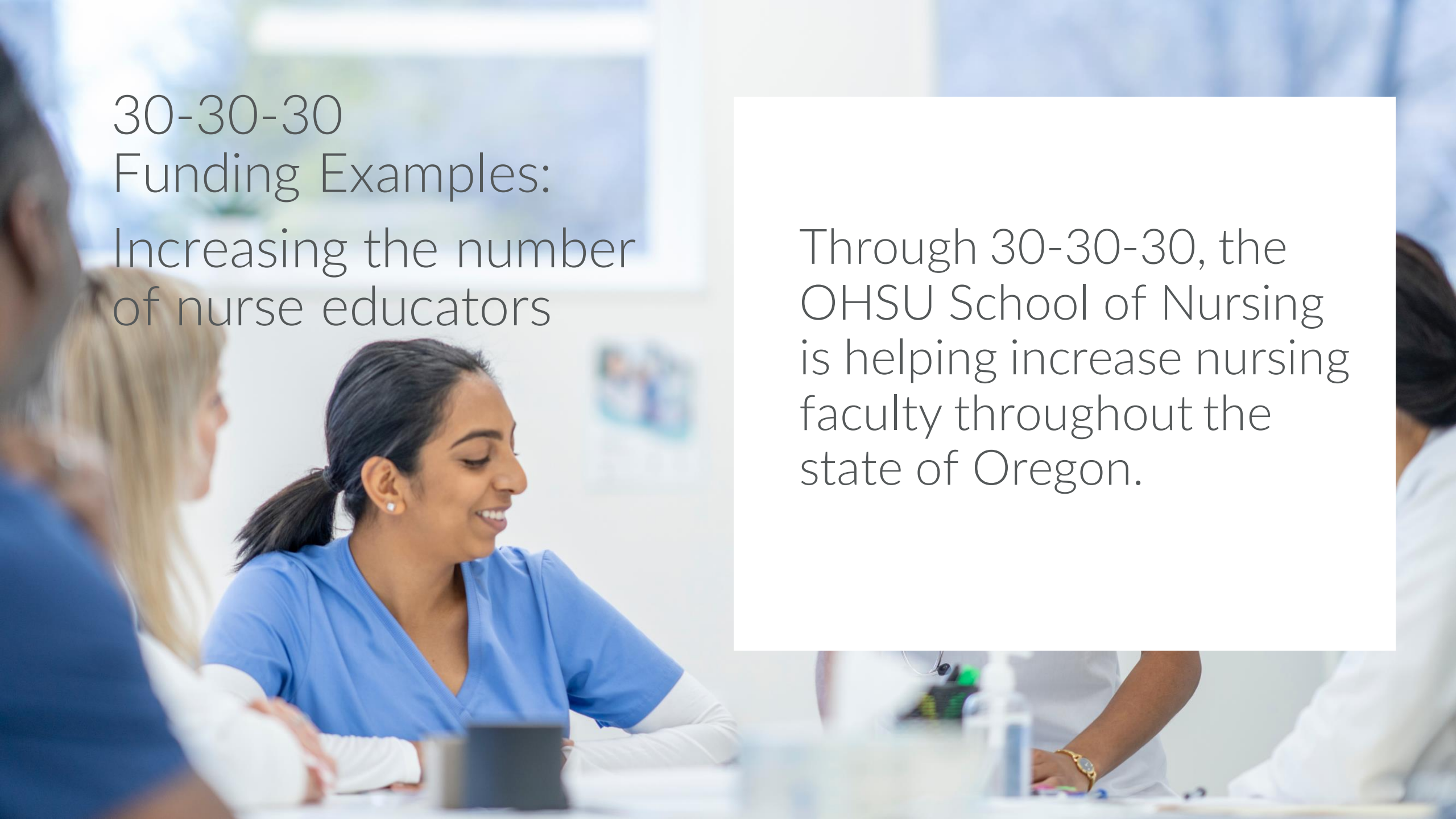
30-30-30: Investments

Over 35 programs have received funding; examples of projects receiving funding in FY23, to meet Aims 1 and 2 include:

- Increasing graduates in select programs (nursing, public health, human nutrition, medical physics, and physician assistant);
- Expanding capacity for Pathway Programs at OHSU (eg. Wy'east and OnTrack, which includes dentistry, nursing, and others);
- Support Clinical Placement to increase clinical education opportunities;
- Expand Academic Success Center to increase supports and services for students throughout their educational pathway;
- Creating of an Office of Institutional Research & Effectiveness to track student outcomes and 30-30-30 goals;
- Providing additional support for student recruitment, retention, and student services to promote access and success;
- **Scholarships...**

30-30-30: Scholarships

- Cost is recognized as a major barrier to health professions education
- Scholarships are recommended as a key strategy to overcoming the cost barrier
- Scholarships can improve recruitment, persistence and completion of degree programs
- We allotted funds for student scholarships

A group of healthcare professionals, including nurses and doctors, are gathered around a table in a meeting. A woman in blue scrubs is smiling and looking towards the right. Other people are partially visible, some in white lab coats. The background is a bright, clinical setting with a window and some posters on the wall.

30-30-30
Funding Examples:
Increasing the number
of nurse educators

Through 30-30-30, the OHSU School of Nursing is helping increase nursing faculty throughout the state of Oregon.



30-30-30
Funding Examples:
Expansion of
Wy'east program

- Wy'east is a tuition-free post-baccalaureate health education Pathway for American Indian and Alaska Native (AI/AN) learners
- 30-30-30 expanded Wy'east to include pathway programs for nursing, dentistry, and others

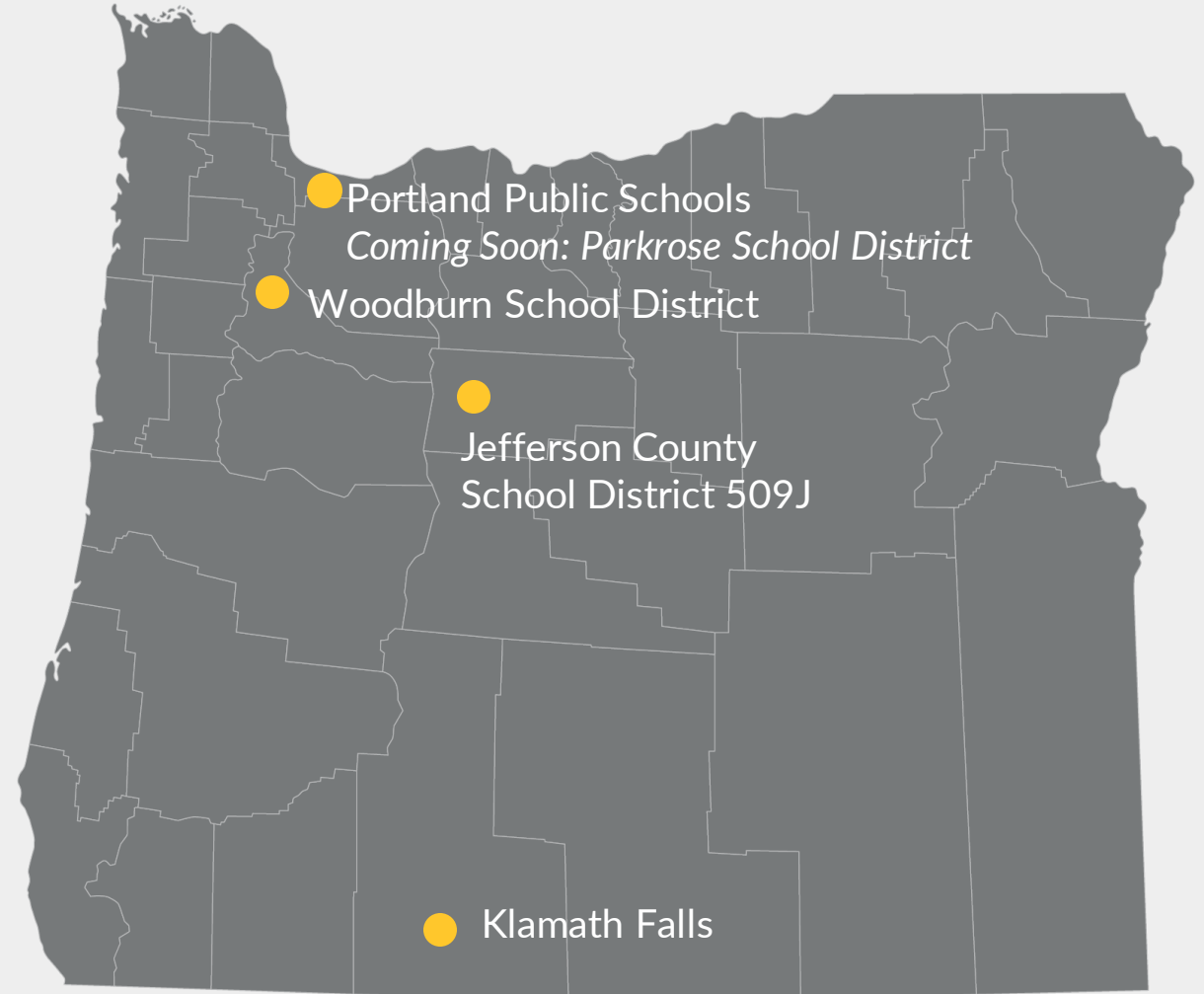


Scholars for a Healthy Oregon Initiative (SHOI)

- Addresses the high cost of tuition and the maldistribution of providers throughout the state
- Secured a service obligation of 567 years of practice in rural or underserved communities by more than 140 students
- The reduced potential indebtedness for students is approximately \$20.13 million

On Track OHSU! — Addressing diversity pathways

On Track OHSU! serves more than 3,700 students each year across four rural and urban Oregon communities, with a majority of students identifying as students of color, low income, and/or coming from a family where they would be the first to go to college.



● Current On Track OHSU! locations

OHSU's Three Missions

Education

Health Care

Research



Education — by the numbers:

SCHOOL OF MEDICINE

- Students: **572**
- Percent Oregonian:
M.D. = 71%
- First time pass rate: **99%**
- Rural student
weeks: **874**

SCHOOL OF DENTISTRY

- Students: **286**
- Percent Oregonian:
57%
- First time pass rate: **93%**

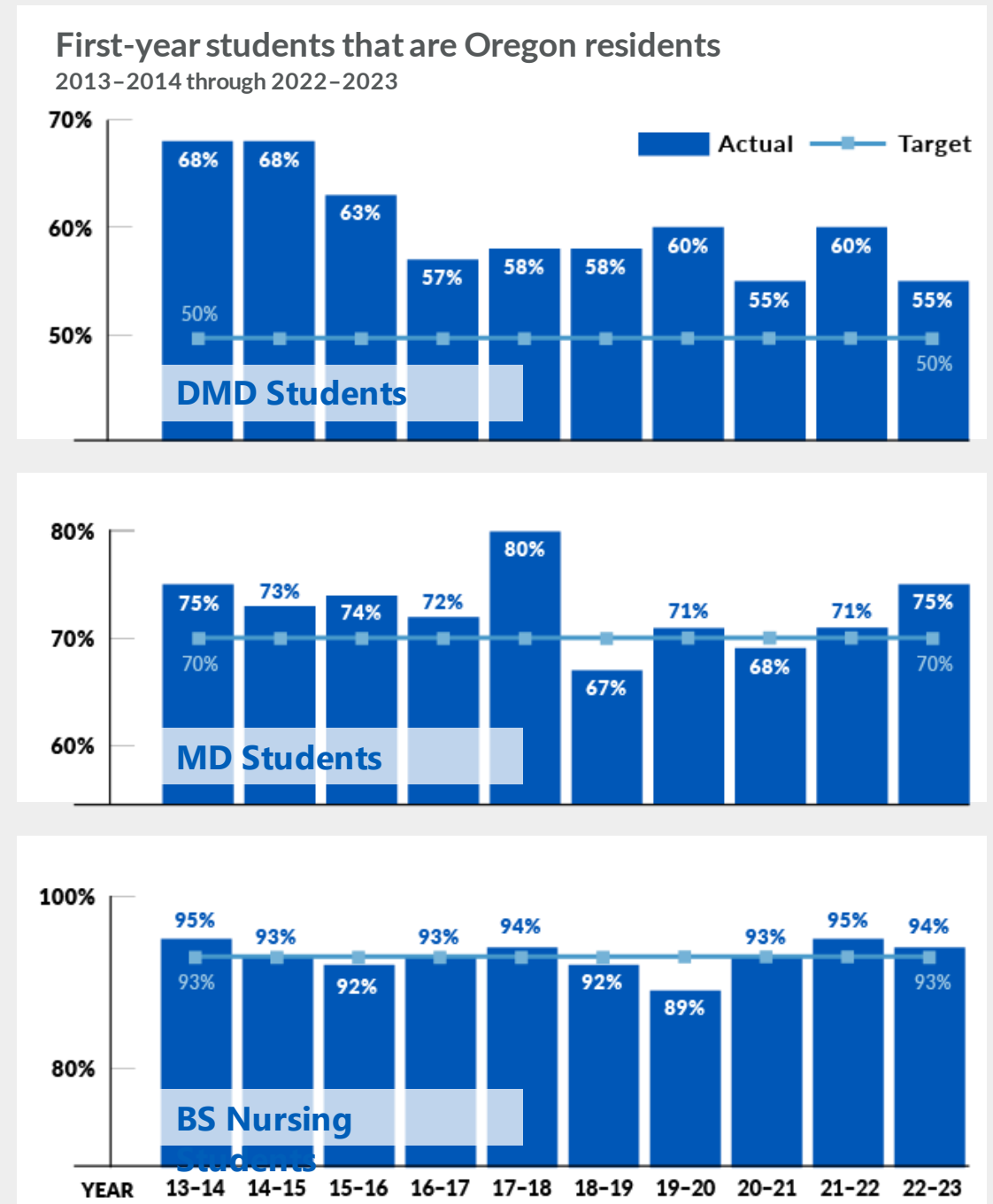
SCHOOL OF NURSING

- Students: **1,009**
- Percent Oregonian:
B.S.N. = 94%
M.S.N./D.N.P. = 68%
- First time pass rate: **88%**

OHSU trains Oregon's health care workforce

When compared to our applicant pool, OHSU accepts a significantly disproportionate number of **students from Oregon** in all our schools.

State funding is critical in making this possible.





Working to keep tuition low

- With limited options for using more traditional methods to offset costs, the institution has adopted alternative and innovative approaches
- Funding at CSL will keep tuition increases to $\leq 2\%$ for Oregon residents in FY24



“The OHSU nursing students I met were doing projects that really made a difference in the community, just like I wanted then, and still want to do today”

— Crystal Richard,
OHSU Class of 2022



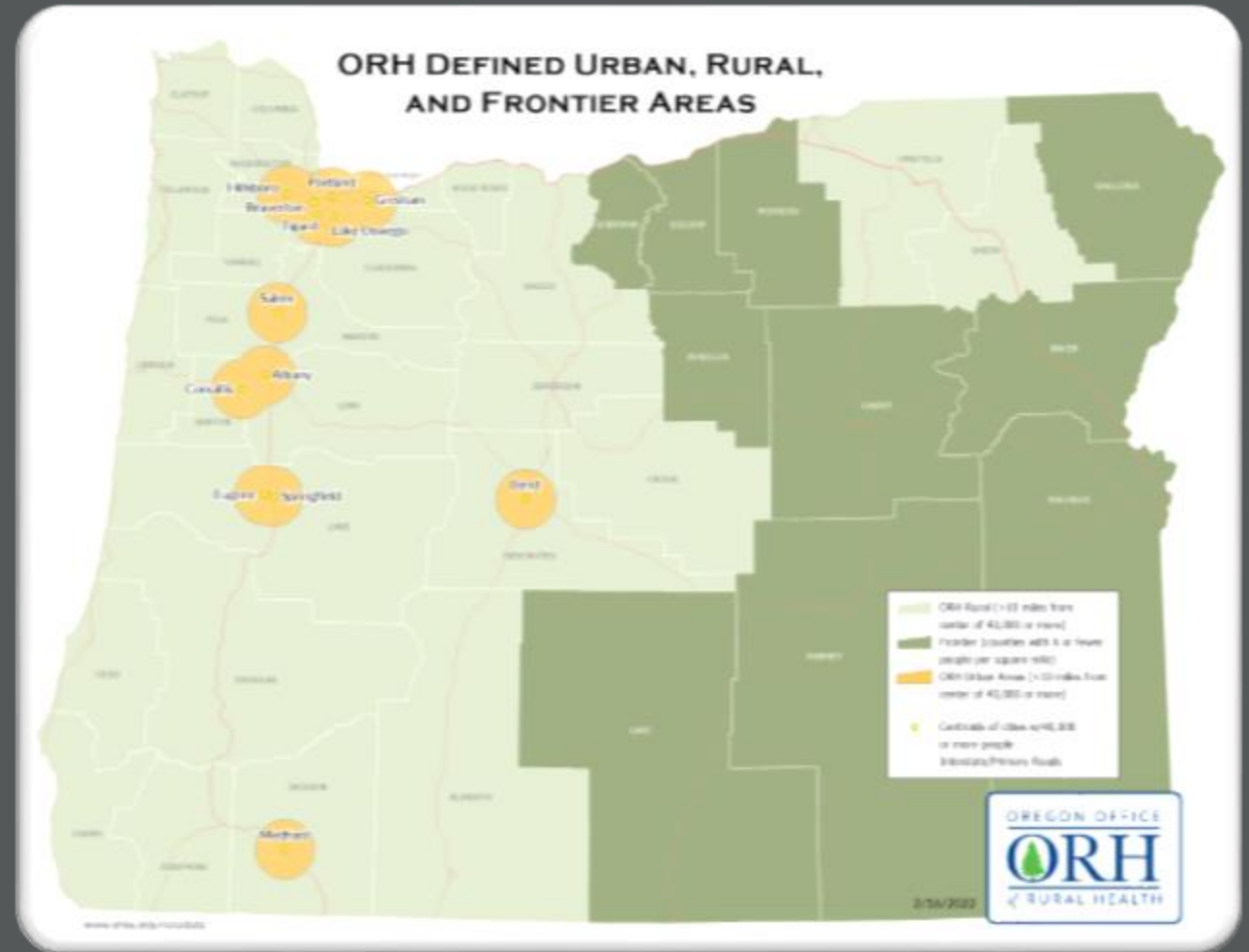
Health Care

- **#1 hospital in Oregon** according to U.S. News and World Report
- > 1 million patient visits, most from Oregon
nearly half of inpatient visits from outside of Portland
- Home to the only Comprehensive Cancer Center between Seattle and San Francisco
- Over half are those covered by a public payer or are uninsured
- Most complex and acute care in Oregon

Office of Rural Health

Provides support and services, such as provider recruitment and retention as well as technical assistance, to health care providers in rural Oregon.

Works with approximately 100 rural health clinics, 25 Critical Access Hospitals, and 47 rural emergency medical services sites in 23 Oregon counties.





Oregon Area Health Education Center (AHEC)

- Oregon Area Health Education Centers (AHEC) is a partnership between OHSU and five regional centers.
- Oregon AHEC's goal is to increase access to primary care services for rural and underserved communities through practice transformation programming, including the recruitment, education and training of primary care health professionals.

Child Development and Rehabilitation Center (CDRC)

- Providing services to Oregon children and youth with special health care needs.
- Centers in Portland and Eugene



A close-up photograph of a hand holding a clear glass vial. A blue liquid is being dispensed from a pipette into the vial. The background is a soft, out-of-focus blue and white.

Research

- Largest recipient of NIH funding in Oregon
- Brought **\$573 million** in grants and funding to Oregon (FY22)
- 129 invention disclosures (FY22)



The Oregon Poison Center

\$900,000



POLICY
OPTION
PACKAGE

Oregon Child Integrated Database

\$5.14 million



Oregon
Behavioral Health
Coordination
Center (OBCC)

\$5.9 million

Optimizing state investments

While the state appropriation is about 1.5% of OHSU's overall budget (FY22), it is the foundation on which OHSU is able to build the broad array of services we provide to and for Oregonians

