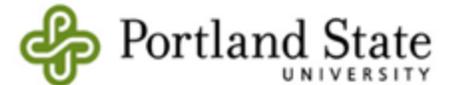


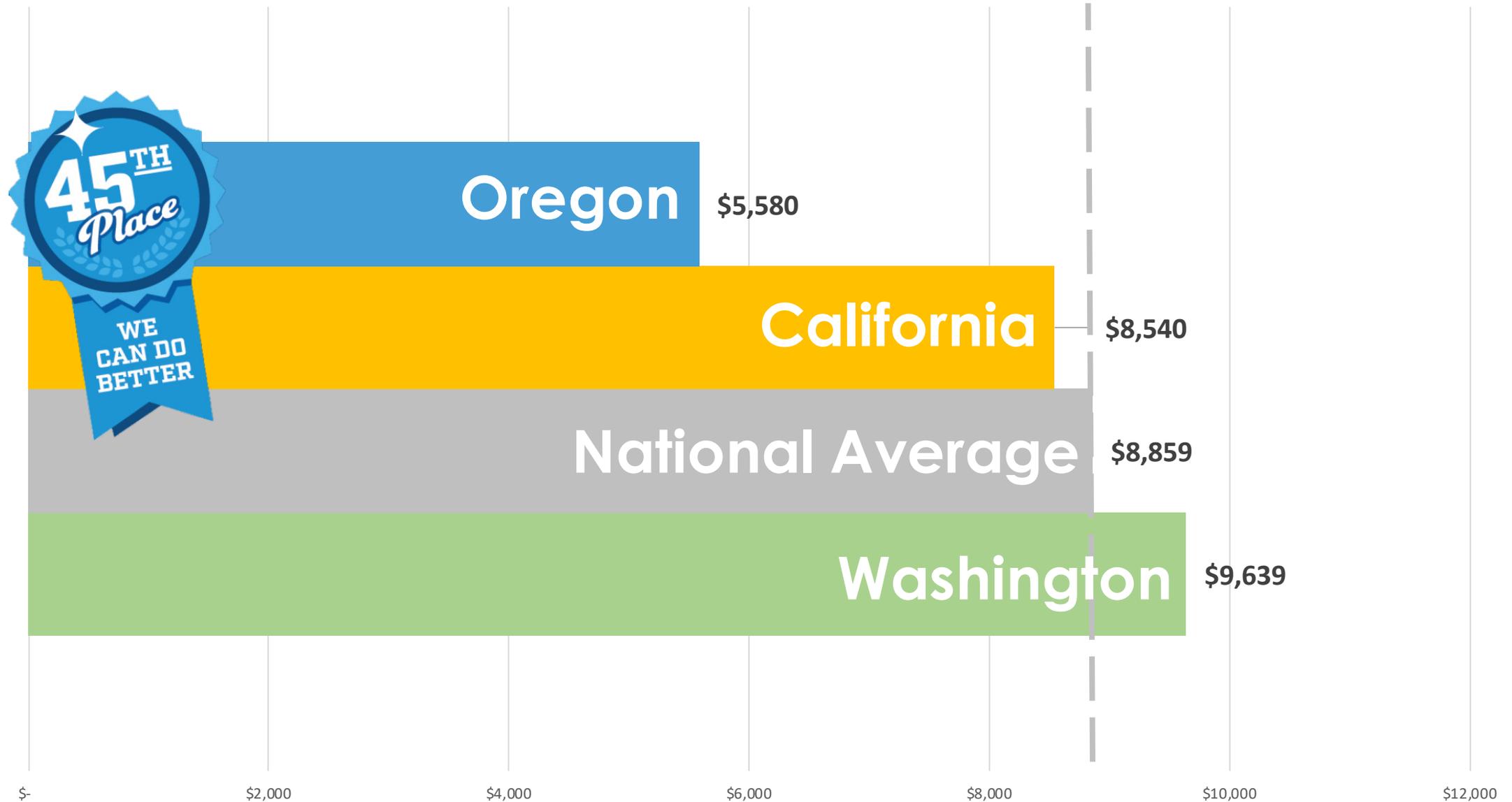
Oregon Public Universities 2023 Budget Presentation *- Service to Students -*





\$1.05 B

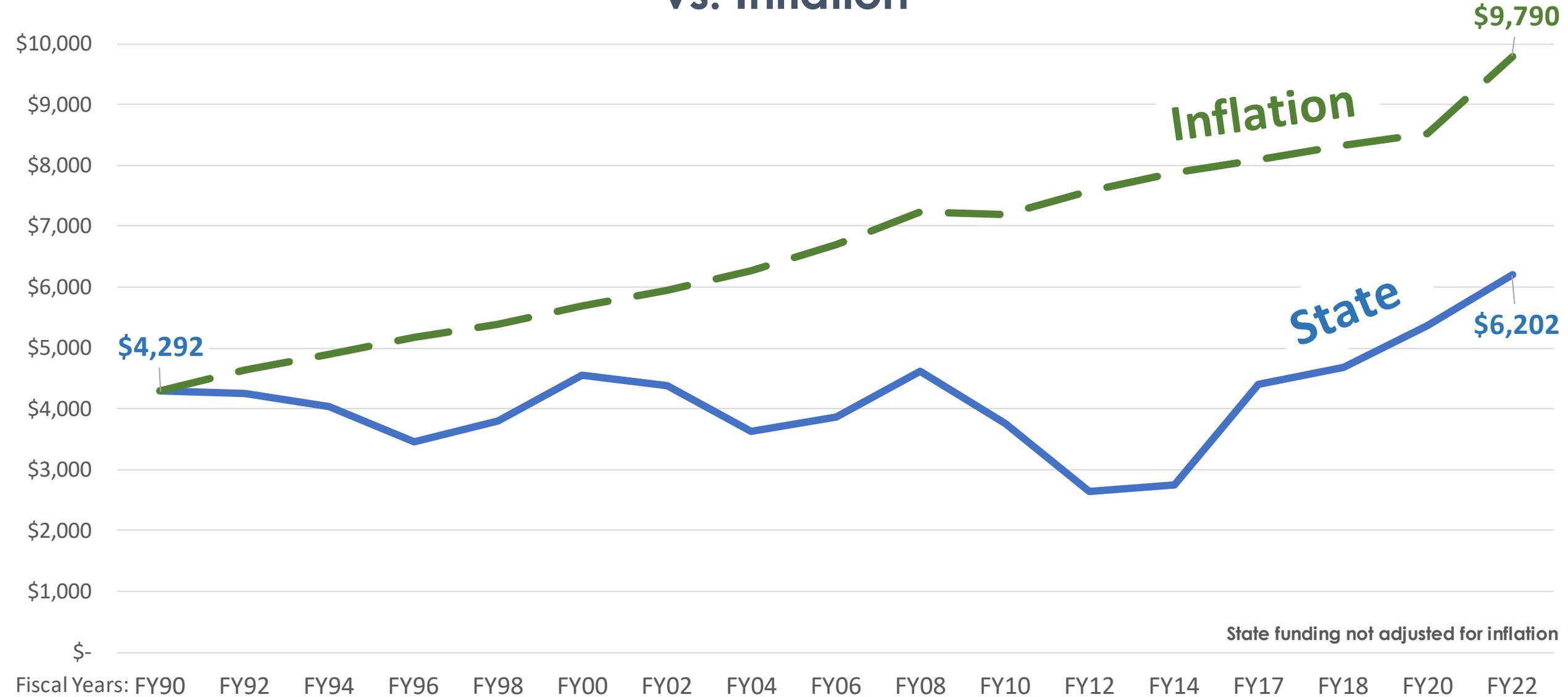
Per-Student* State Funding of Public Universities



Source: State Higher Education Executive Officers Association:
2021 State Higher Education Finance Report; Table 3.2.
More details provided in supplemental deck.

*Full-time equivalent student

Per-Student* State Funding of Public Universities vs. Inflation



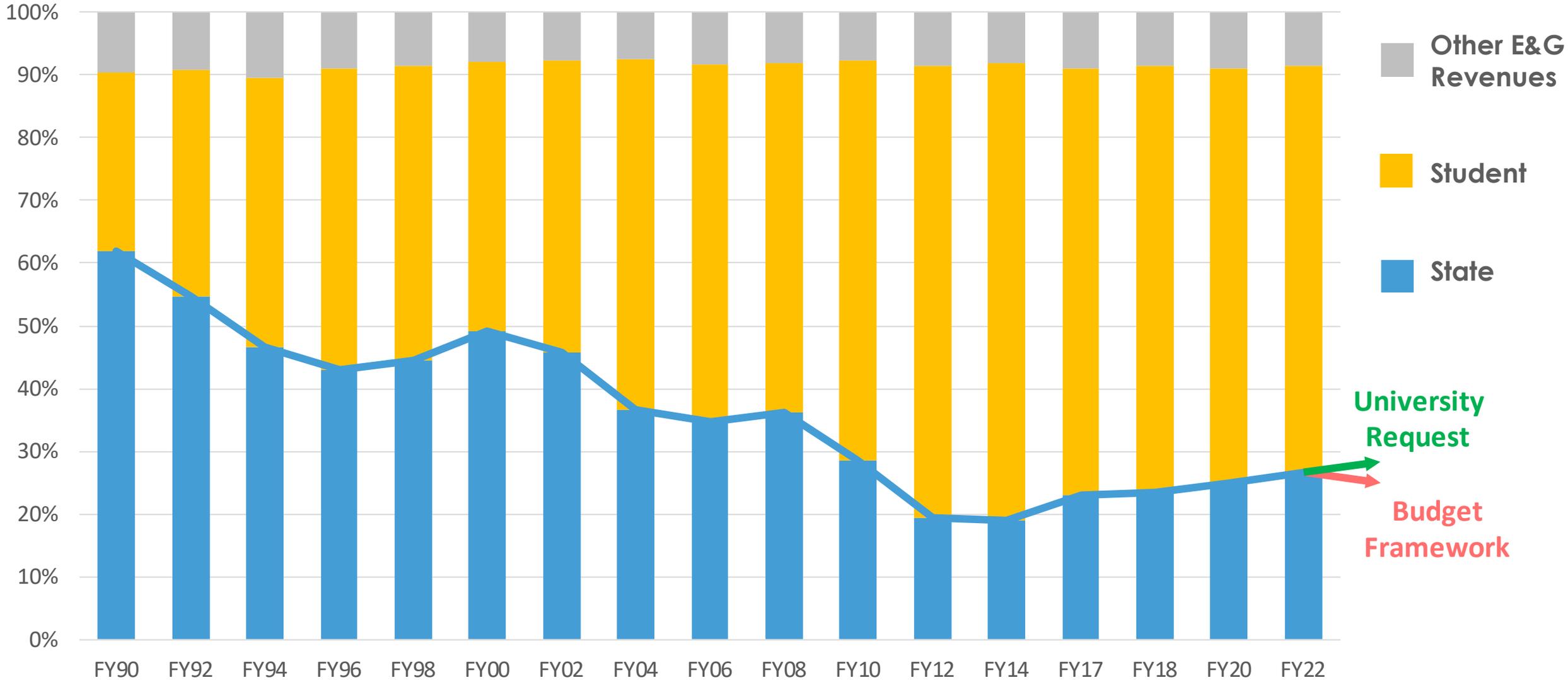
More details provided in supplemental deck.

Sources: Oregon University System Fact Book; HECC E&G Survey; U.S. Bureau of Labor Statistics: CPI Inflation Calculator

*Full-time equivalent student

Public Universities Operational Funding

Who Has Paid Historically?



1.05 TO THRIVE

**\$1.05 Billion
for the**

**Public University
Support Fund**



\$400 million

Oregon Opportunity Grant

Full 1% Contribution

Sports Lottery

\$40 million

Oregon Student Tribal Grant

Expand

Benefits Navigator Program

\$10 million

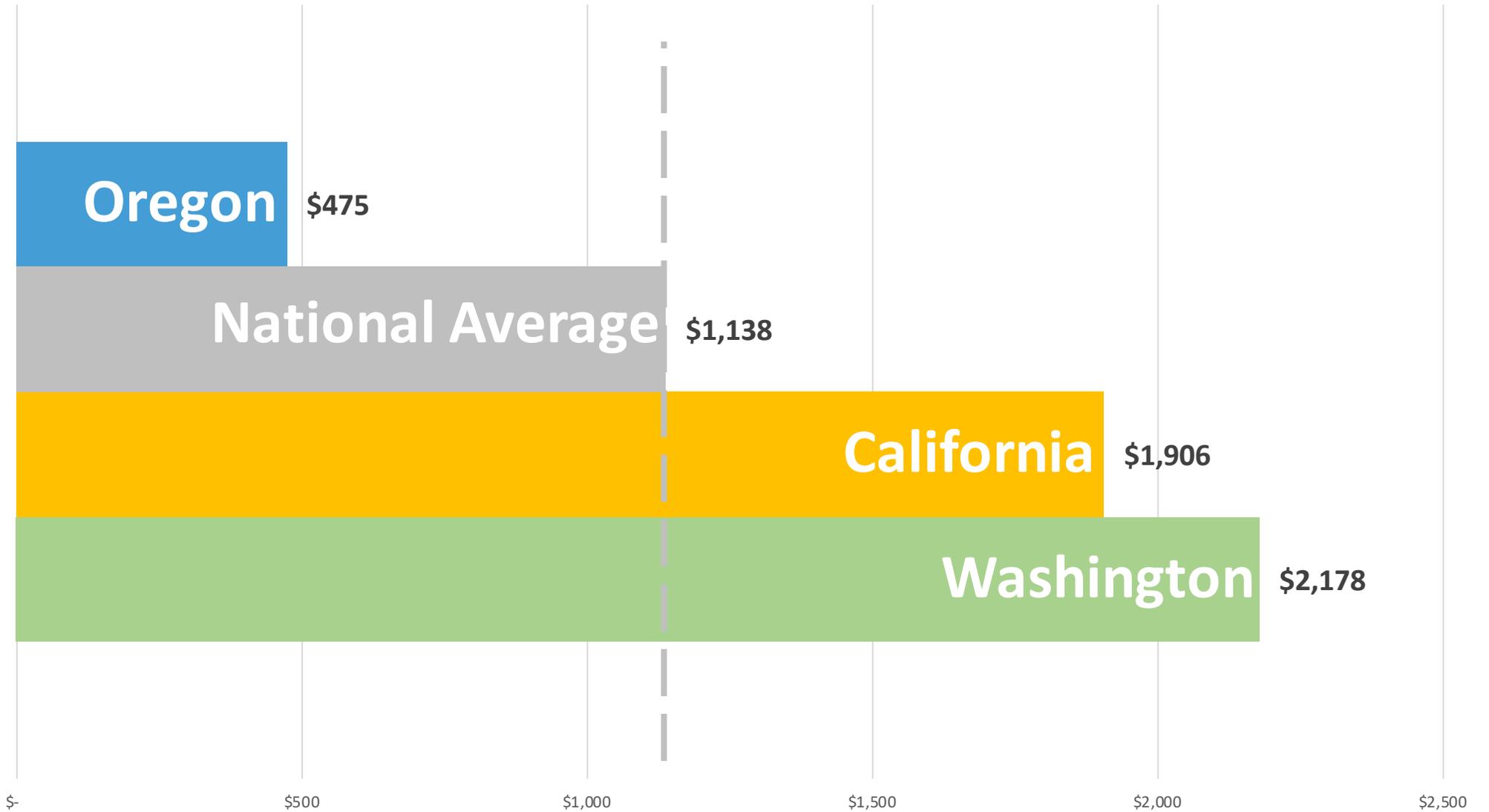
Strong Start



\$400 Million
for the
Oregon
Opportunity
Grant



Per-Student* State Financial Aid at Public Universities



Source: State Higher Education Executive Officers Association:
2021 State Higher Education Finance Report; Table 3.3.
More details provided in supplemental deck.

*Full-time equivalent student

\$400 Million
for the
Oregon
Opportunity
Grant



Fund Oregon's Sports Lottery Program



\$40 Million
Annually
for the
Oregon Tribal
Student Grant



A close-up photograph of a person's hand, palm facing up, with fingers slightly spread. The hand is wearing a grey long-sleeved shirt and a gold ring on the ring finger. The background is blurred, showing a meeting room with a wooden podium, a person sitting at a table with papers, and a person in a purple top. The text is overlaid on the left side of the image.

**Expand
Funding for
Benefits
Navigators**

**\$10 million
for
Strong Start
Programs**



1.05 TO THRIVE

