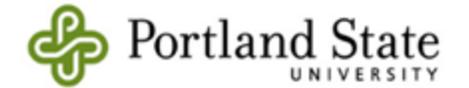




# Oregon Public Universities 2023 Budget Presentation *- Service to the State -*

  
**\$1.05 B**



**\$64.4 MILLION**

## **State Programs**

16 Research and Public Service Programs Across Oregon's Public Universities

**\$172.0 MILLION**

## **Statewide Public Services** *at Oregon State University*

1. Extension Service
2. Agricultural Experiment Station
3. Forest Research Laboratory

# STATE PROGRAMS

**Engineering Technology Sustaining Funds** *(All)*

**TallWood Design Institute** *(OSU & UO)*

**Dispute Resolution** *(UO & PSU)*

**Oregon Solutions** *(PSU)*

**Fermentation Science** *(OSU)*

**Signature Research** *(OSU, PSU, UO)*

**Labor Education Research Center** *(UO)*

**Marine Research Vessel** *(OSU)*

**Population Research Center** *(PSU)*

**Institute for Natural Resources** *(OSU)*

**Domestic Violence Legal Clinic** *(UO)*

**Climate Change Research Institute** *(OSU)*

**Oregon Renewable Energy Center** *(OIT)*

**Oregon Veterinary Diagnostic Lab** *(OSU)*

**Willamette Falls Locks Authority** *(PSU)*

## Continuation Needed

**Strong Start** *(All)*

**Environmental Justice**

**Mapping** *(OSU, PSU)*

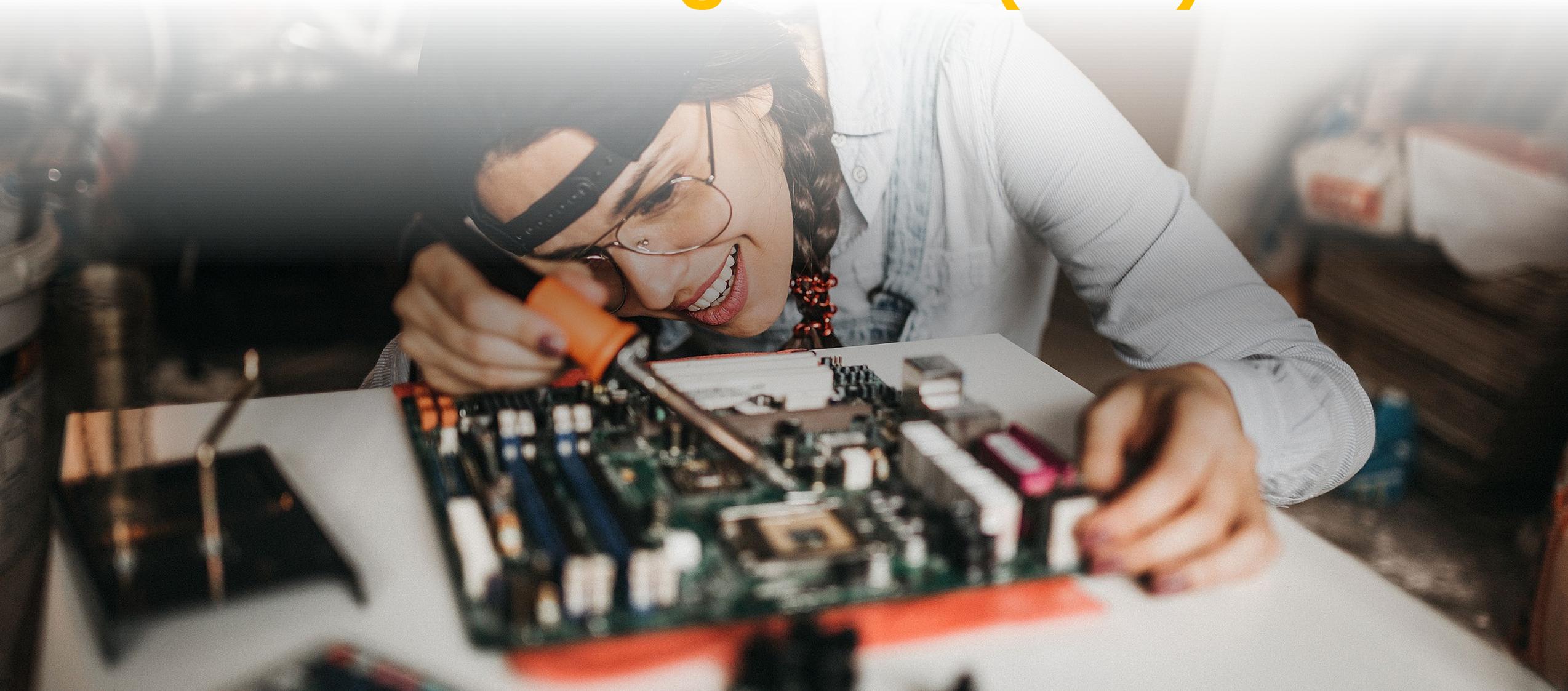
**Wildfire Risk Map** *(OSU)*

**Agricultural Channel Habitat**

**Complexity** *(OSU)*



# Engineering Technology Sustaining Funds (ETSF)



# Oregon Renewable Energy Center (OREC)



# Statewide Dispute Resolution

Oregon Office  
for Community  
Dispute  
Resolution



UNIVERSITY OF  
OREGON

Oregon Consensus



Portland State  
UNIVERSITY



# BUILDING A MORE RESILIENT OREGON

## **OSU Statewide Public Service Programs**

Extension Service

Agricultural Experiment Station

Forest Research Laboratory



**Oregon State  
University**



# OSU's Statewide Public Service Programs Help Oregon Thrive

*Meeting local challenges and helping every Oregonian thrive*

## **OSU Extension Service**

With a presence in every county, more than *600 employees* and *13,000 volunteers* provide practical, research-based information and engage learners, partners, volunteers and more than *64,700 youths* in communities across Oregon.

*Focusing the power of scientific research on Oregon's critical issues*

## **Oregon Agricultural Experiment Station**

A network of over *400 scientists* in *28 academic disciplines* at *14 locations* strive to improve quality of life, environmental sustainability and economic development in rural and urban communities.

*Researching innovative approaches for forest science and management*

## **Oregon Forest Research Laboratory**

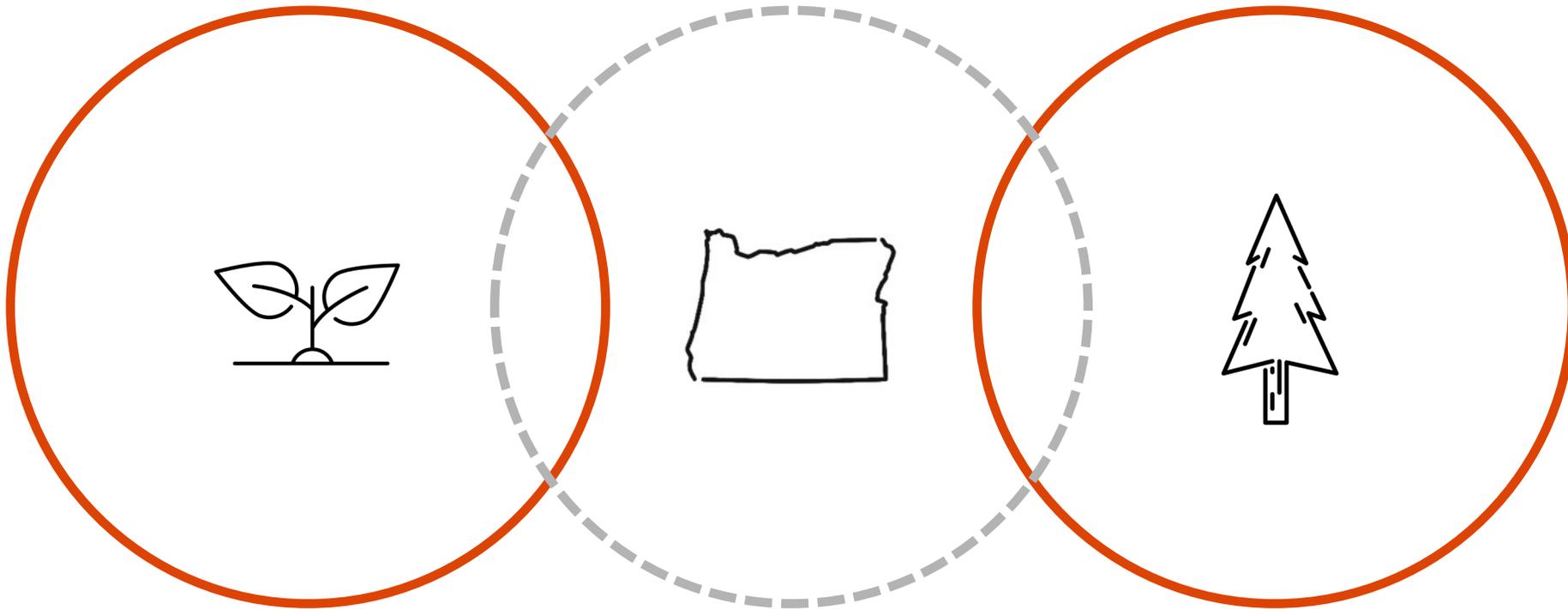
*Students, scientists and collaborators* develop adaptive forest management techniques that integrate social, ecological and economic objectives to improve forests, ecosystems and communities.

# SWPS 2023-25 funding request

Statewide Public Service Program	2021-23 Legislatively Approved Budget	Base Funding Increase	Resilient Oregon Programming	Total 2023-25 Increase
Agricultural Experiment Station	\$84.8 M	\$8.5 M	\$13.6 M	\$22.1 M
OSU Extension Service	\$59.3 M	\$6.0 M	\$18.7 M	\$24.7 M
Forest Research Laboratory	\$12.1 M	\$1.2 M	\$2 M	\$3.2 M
<b>Total</b>	<b>\$156.2 M</b>	<b>\$15.7 M</b>	<b>\$34.3 M</b>	<b>\$50 M</b>

**Base Funding: \$172 Million**

# Extensive Stakeholder Support



# Extension Service



# Agricultural Experiment Station



# Forest Research Laboratory





**Oregon State University**  
Extension Service  
Outdoor School



**GRAY**  
FAMILY  
FOUNDATION



# OUTDOOR SCHOOL FOR ALL!

April 27th, 2023

# Budget and Participation



	# Students	# Schools	# Applications
<b>FY 21-22 Reported</b>	34,645	486 <small>(63 cancelled due to COVID)</small>	\$ 12,868,386
<b>FY 22-23 Applied</b>	43,108	555	\$ 25,174,672



**THANK YOU FOR YOUR  
CONTINUED SUPPORT**