



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Watershed Enhancement Board



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April 12, 2023



Oregon Watershed Enhancement Board

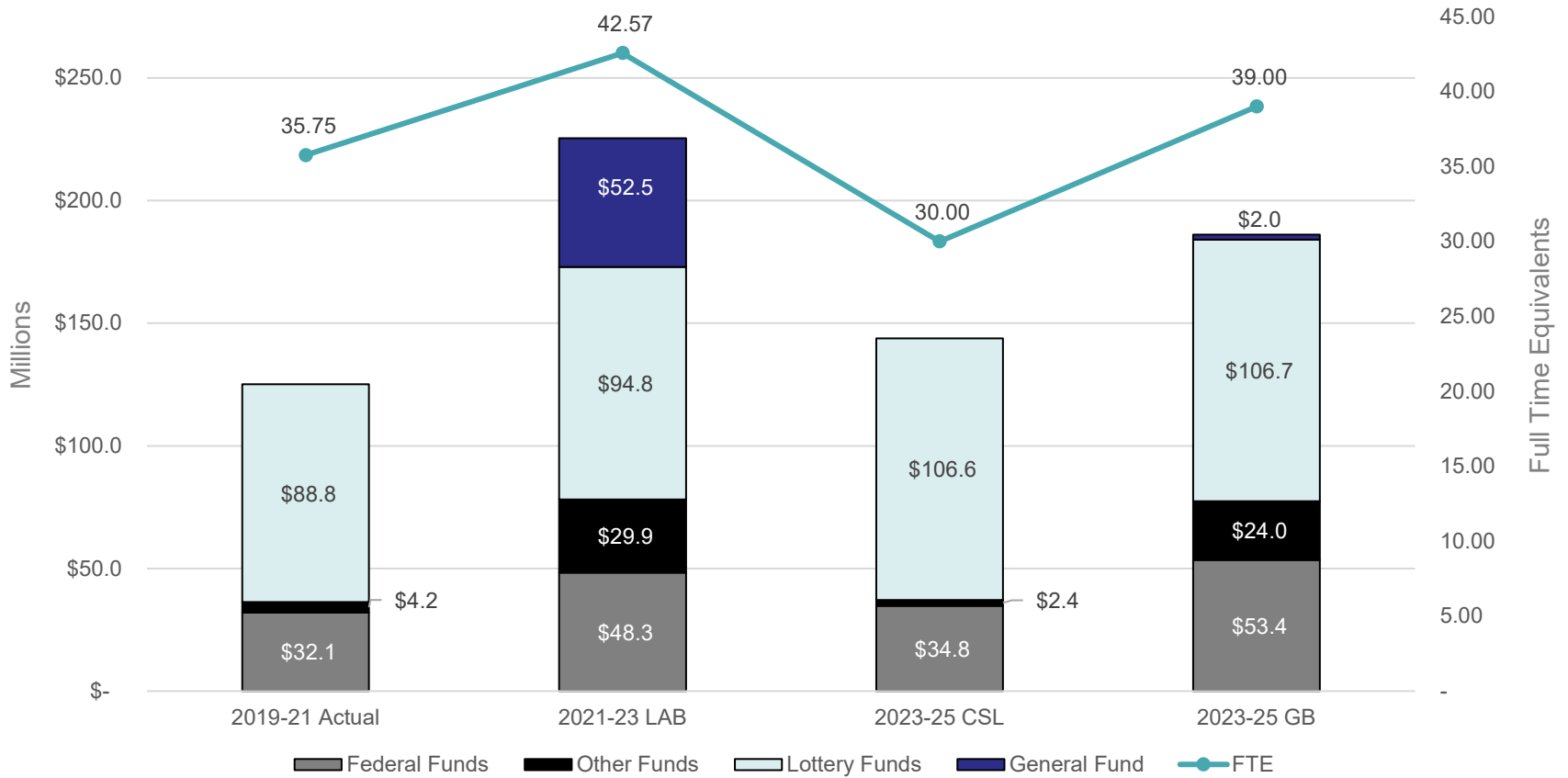
2023-25 Governor's Budget Overview

- Measure 76 (Lottery Funds) threshold met
- Changing funding mix
- Increased workload related to disaster response





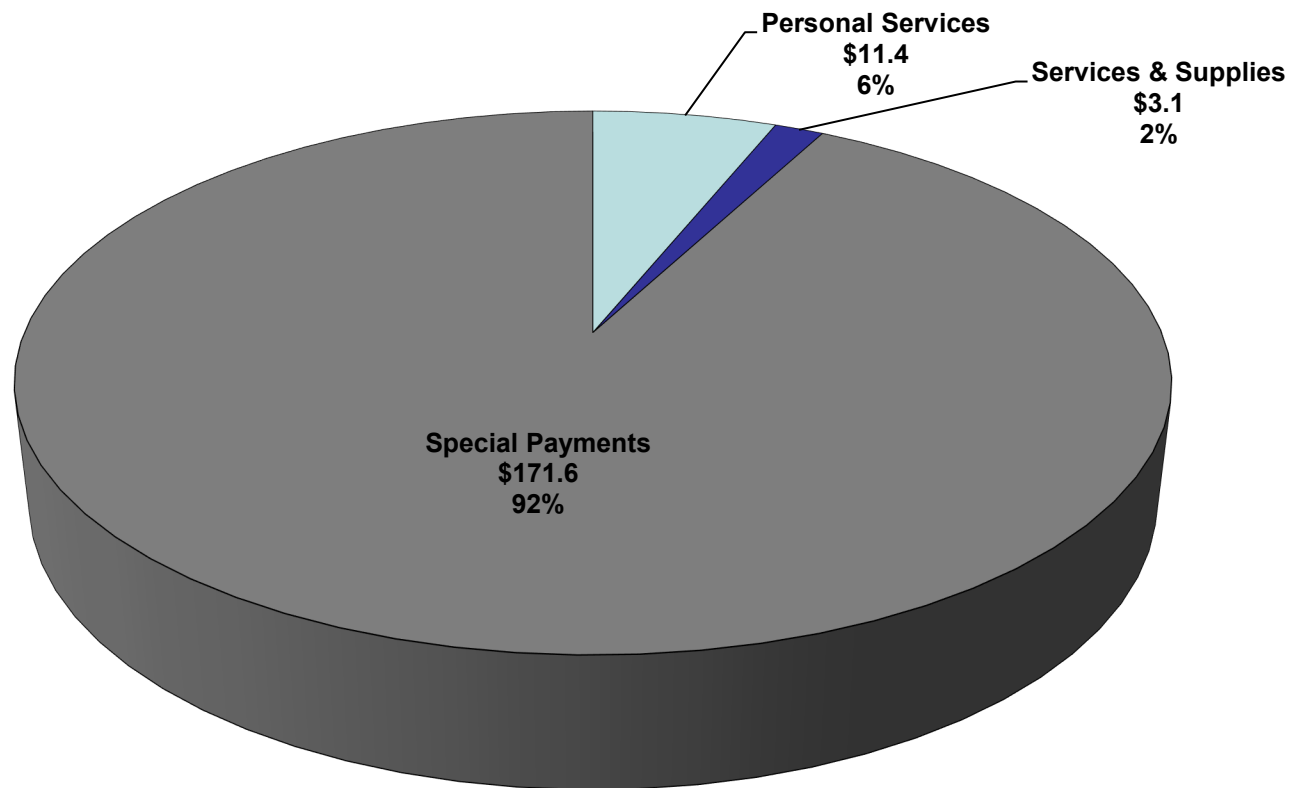
Oregon Watershed Enhancement Board Expenditure History + 2023-25 Governor's Budget





Oregon Watershed Enhancement Board 2023-25 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**





Oregon Watershed Enhancement Board

2023-25 Governor's Budget/Revisions

- Lottery Funds expenditure mix adjusted to meet 70/30 mix for grants/operations moving forward
- Other Funds carry forward approved
- General Fund provided for grants programs funded in the 2021-23 biennium
- Reclassification of positions funded





QUESTIONS?

