



# Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

## Higher Education Coordinating Commission



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April 13, 2023



# Higher Education Coordinating Commission

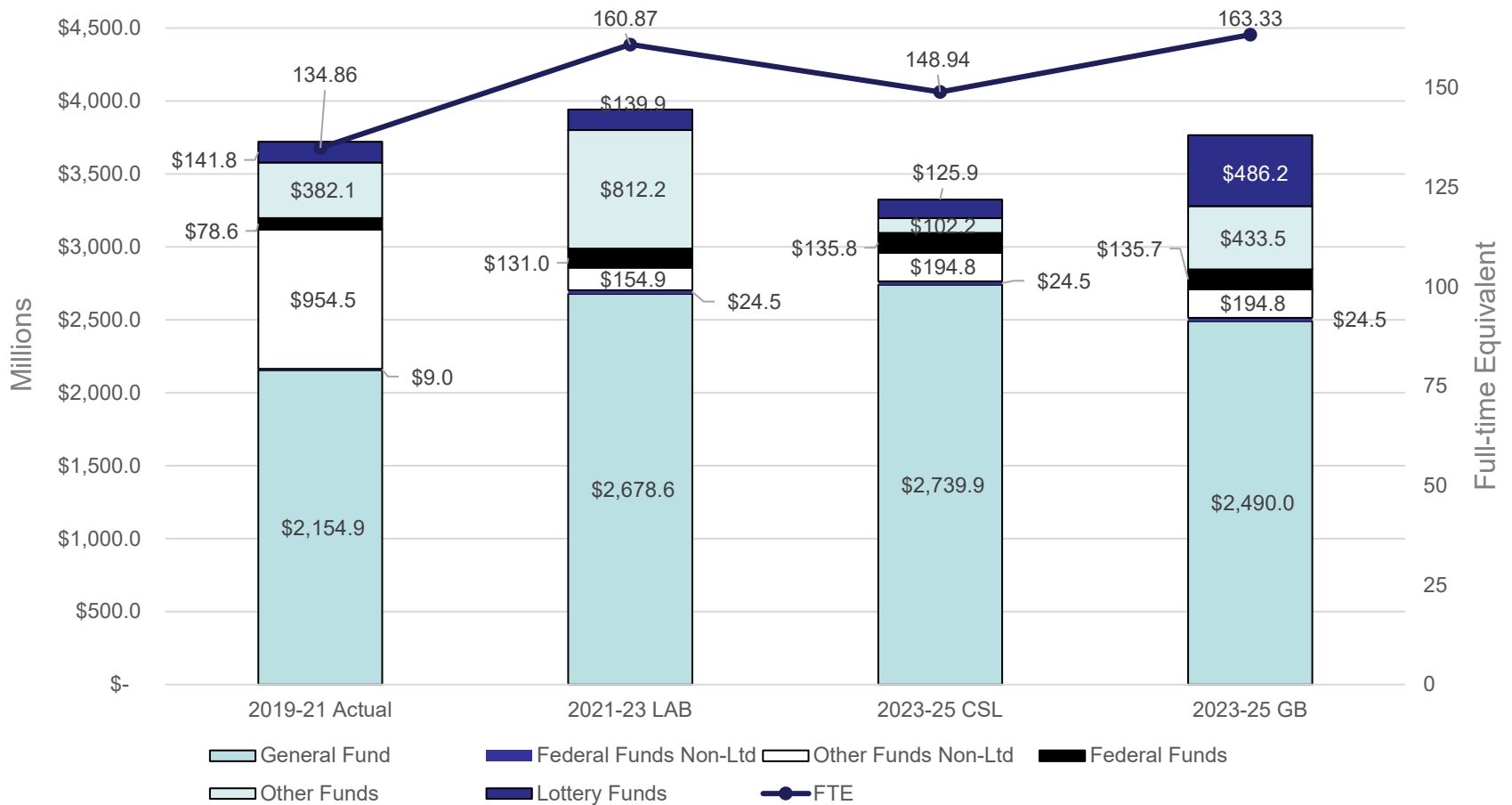
## 2023-25 Governor's Budget Overview

- Affordability challenges for many students
- Falling enrollments at regional universities and community colleges
- Continued work to support Future Ready Oregon





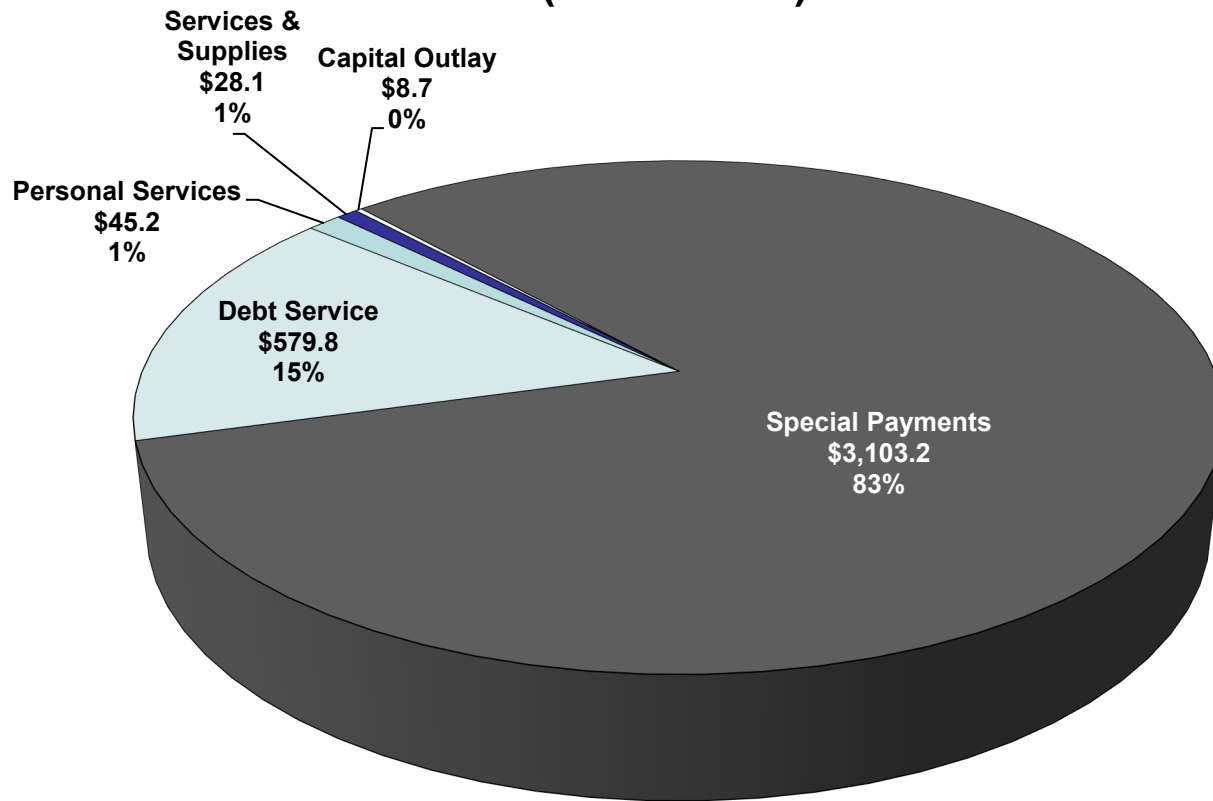
# Higher Education Coordinating Commission Expenditure History + 2023-25 Governor's Budget





# Higher Education Coordinating Commission 2023-25 Governor's Budget

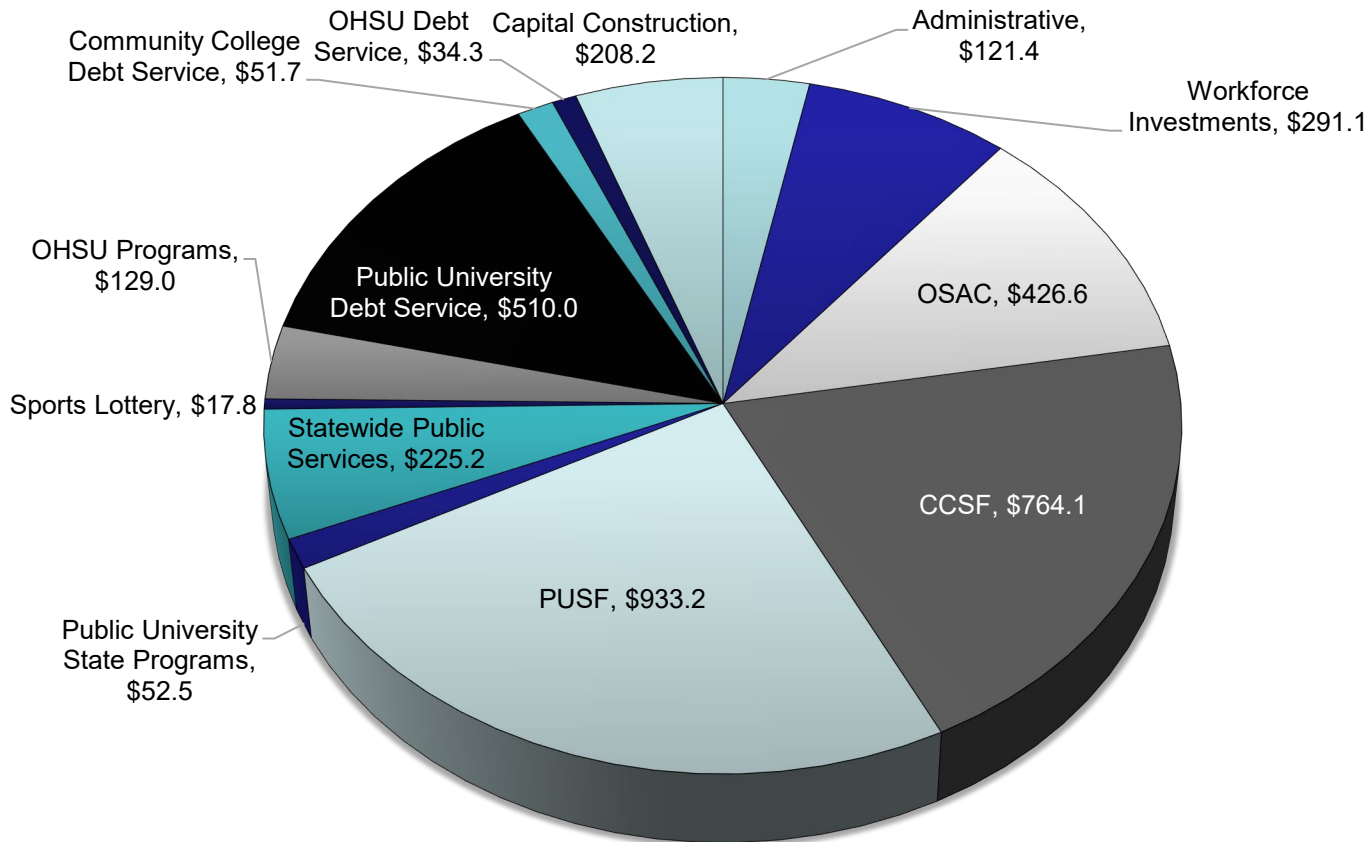
## Agency Budget by Expenditure Category (in millions)





# Higher Education Coordinating Commission 2023-25 Governor's Budget by Division

## Budget by Division (in millions)





# Higher Education Coordinating Commission 2023-25 Governor's Budget

## Governor's budget investments

- \$100 million investment in the Oregon Opportunity Grant
- \$40.2 million investment in the Oregon Tribal Student Grant
- \$15 million investment in Technical and Regional University planning





# Higher Education Coordinating Commission

## 2023-25 Governor's Budget

### Governor's budget investments

- Carryforward of \$111.8 million in ARPA funding to continue Future Ready Oregon
- Continued support to modernize the FAMIS IT system
- Funding for early educator grants





# Higher Education Coordinating Commission

## 2023-25 Governor's Budget

### Governor's budget reductions

- Two percent reduction in the Community College Support Fund – \$15.4 million reduction
- Four percent reduction in the Public University Support Fund - \$38.9 million reduction
- Funding OHSU programs at 2021-23 LAB level







# QUESTIONS?

