

**HB 2005 A BUDGET REPORT and MEASURE SUMMARY**

**Joint Committee On Ways and Means**

**Prepared By:** Lisa Fox, Department of Administrative Services

**Reviewed By:** John Terpening, Legislative Fiscal Office

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**Department of State Police  
2023-25**

PRELIMINARY

**Budget Summary\***

|                                       | 2021-23 Legislatively<br>Approved Budget <sup>(1)</sup> | 2023-25 Current Service<br>Level | 2023-25 Committee<br>Recommendation | Committee Change from 2021-23<br>Leg. Approved |          |
|---------------------------------------|---|----------------------------------|-------------------------------------|--|----------|
|                                       |   |                                  |                                     | \$ Change                                      | % Change |
| <b>Department of the State Police</b> |   |                                  |                                     |  |          |
| General Fund                          | \$ -  | \$ -                             | \$ 356,816                          | \$ 356,816                                     | 100.0%   |

**Position Summary**

**Department of State Police**

|                                      |      |      |      |      |  |
|--------------------------------------|------|------|------|------|--|
| Authorized Positions                 | 0    | 0    | 2    | 2    |  |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 2.00 | 2.00 |  |

<sup>(1)</sup> Includes adjustments through January 2023

\* Excludes Capital Construction expenditures

**Summary of Revenue Changes**

House Bill 2005 appropriates \$356,816 General Fund to the Department of State Police (OSP) to perform additional background checks related to the sale of unfinished frames and receivers as required in the bill.

**Summary of Joint Ways and Means Public Safety Subcommittee Action**

House Bill 2005 creates crimes relating to undetectable firearms, firearms that do not have a serial number, or unfinished frames or receivers. The measure defines “undetectable firearms” and creates crimes and violation levels associated with the possession, manufacturing, importing, selling, or transferring of undetectable firearms, unfinished frames, and unfinished receivers. In each case, the crime-seriousness is elevated if a person has prior convictions for any of these crimes.

The measure prohibits individuals under the age of 21 from possessing specific types of firearms and establishes corresponding crimes for violation of age restrictions. Additionally, the measure authorizes the governing bodies of public entities to establish policies, ordinances, or regulations precluding the concealed handgun license affirmative defense to possessing firearms in a public building and extends the definition to include adjacent grounds.

Lastly, the measure requires registered gun dealers to provide a description of the unfinished frame or receiver and request a criminal background check and approval from OSP before selling or transferring the unfinished frame or receiver. The subcommittee recommended a

budget of \$356,816 General Fund and two permanent, full-time, Public Service Representative 4 positions (2.00 FTE) for the OSP Firearms Instant Check System unit to process the resulting increase in requested background checks.

PRELIMINARY

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

Department of the State Police  
 Lisa Fox - 971-283-1841

| DESCRIPTION  | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS |            | FEDERAL FUNDS |            | TOTAL ALL FUNDS | POS | FTE  |
|--|--------------|---------------|-------------|------------|---------------|------------|-----------------|-----|------|
|  |              |               | LIMITED     | NONLIMITED | LIMITED       | NONLIMITED |                 |     |      |
| <u>SUBCOMMITTEE ADJUSTMENTS</u>                      |              |               |             |            |               |            |                 |     |      |
| <b>Department of State Police</b>                    |              |               |             |            |               |            |                 |     |      |
| <b>SCR 008 - Criminal Justice Information System</b> |              |               |             |            |               |            |                 |     |      |
| Personal Services                                    | \$ 326,816   | \$ -          | \$ -        | \$ -       | \$ -          | \$ -       | \$ 326,816      | 2   | 2.00 |
| Services and Supplies                                | \$ 30,000    | \$ -          | \$ -        | \$ -       | \$ -          | \$ -       | \$ 30,000       |     |      |
| TOTAL ADJUSTMENTS                                    | \$ 356,816   | \$ -          | \$ -        | \$ -       | \$ -          | \$ -       | \$ 356,816      | 2   | 2.00 |
| SUBCOMMITTEE RECOMMENDATION                          | \$ 356,816   | \$ -          | \$ -        | \$ -       | \$ -          | \$ -       | \$ 356,816      | 2   | 2.00 |

\*Excludes Capital Construction Expenditures

PRELIMINARY