

HB 5032 BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Dustin Ball, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Public Records Advocate

2023-25

PRELIMINARY

Budget Summary*

	2021-23 Legislatively Approved Budget ⁽¹⁾	2023-25 Current Service Level	2023-25 Committee Recommendation	Committee Change from 2021-23 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ 726,435	\$ 900,101	\$ 900,101	100.0%
Total	\$ -	\$ 726,435	\$ 900,101	\$ 900,101	100.0%

Position Summary

Authorized Positions	0	2	2	2	
Full-time Equivalent (FTE) positions	0.00	2.00	2.00	2.00	

⁽¹⁾ Includes adjustments through January 2023

* Excludes Capital Construction expenditures

Summary of Revenue Changes

Funding for the Office of the Public Records Advocate will be provided through an assessment on state agencies based on their number of full-time equivalent positions. This budget assumes the passage of Senate Bill 510 (2023) which will provide the statutory authority for the Public Records Advocate to charge an assessment to public bodies in state government to recoup its costs. All funds received through this newly established assessment will provide the Other Funds revenues to support agency operations.

Summary of General Government Subcommittee Action

The Office of the Public Records Advocate promotes government transparency through educating and training public employees and members of the public on the requirements and best practices under Oregon public records law. The Public Records Advocate also provides assistance and dispute resolution services upon request to public record requestors and public bodies.

The Subcommittee recommended a budget of \$900,101 Other Funds expenditure limitation and two permanent, full-time positions (2.00 FTE) for the 2023-25 biennium and recommended the following packages:

- Package 70: Revenue Shortfalls. This package recognizes that the PRA does not have a dedicated funding stream at Current Service Level and reduces the agency budget to zero and the two positions (2.00 FTE) are eliminated.

- Package 101: Funding for New Agency. This is a technical package to establish the PRA as a new stand-alone agency by establishing \$726,437 Other Funds expenditure limitation and authorizing two positions (2.00 FTE).
- Package 102: Funding for additional S&S. This package provides \$173,664 Other Funds expenditure limitation to provide the office with a sufficient level of operational funding as a stand-alone agency and funding for board member stipends.

Summary of Performance Measure Action

The Legislative Fiscal Office recommends that the agency, the Department of Administrative Services Chief Financial Office, and the Legislative Fiscal Office work together during the 2023 interim to develop proposed Key Performance Measures for the Office of the Public Records Advocate.

PRELIMINARY

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Dustin Ball

CFO Analyst Name -- 971-720-0987

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2021-23 Legislatively Approved Budget at Jan 2023 *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0.00
2023-25 Current Service Level (CSL)*	\$ -	\$ -	\$ 726,435	\$ -	\$ -	\$ -	\$ 726,435	2	2.00
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 010 - General Program									
Package 70: Revenu Shortfall									
Personal Services	\$ -	\$ -	\$ (692,648)	\$ -	\$ -	\$ -	\$ (692,648)	-2	-2.00
Services and Supplies	\$ -	\$ -	\$ (33,787)	\$ -	\$ -	\$ -	\$ (33,787)		
Package 101: Funding for New Agency									
Personal Services	\$ -	\$ -	\$ 692,648	\$ -	\$ -	\$ -	\$ 692,648	2	2.00
Services and Supplies	\$ -	\$ -	\$ 33,789	\$ -	\$ -	\$ -	\$ 33,789		
Package 102: Funding for additional S&S									
Personal Services	\$ -	\$ -	\$ 24,912	\$ -	\$ -	\$ -	\$ 24,912	0	0.00
Services and Supplies	\$ -	\$ -	\$ 148,752	\$ -	\$ -	\$ -	\$ 148,752		
TOTAL ADJUSTMENTS	\$ -	\$ -	\$ 173,666	\$ -	\$ -	\$ -	\$ 173,666	0	0.00
SUBCOMMITTEE RECOMMENDATION *	\$ -	\$ -	\$ 900,101	\$ -	\$ -	\$ -	\$ 900,101	2	2.00

% Change from 2021-23 Leg Approved Budget	0.0%	0.0%	100.0%	0.0%	0.0%	0.0%	100.0%	100.0%	100.0%
% Change from 2023-25 Current Service Level	0.0%	0.0%	23.9%	0.0%	0.0%	0.0%	23.9%	0.0%	0.0%

*Excludes Capital Construction Expenditures

PRELIMINARY