



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Department of the State Fire Marshal



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Department of the State Fire Marshal

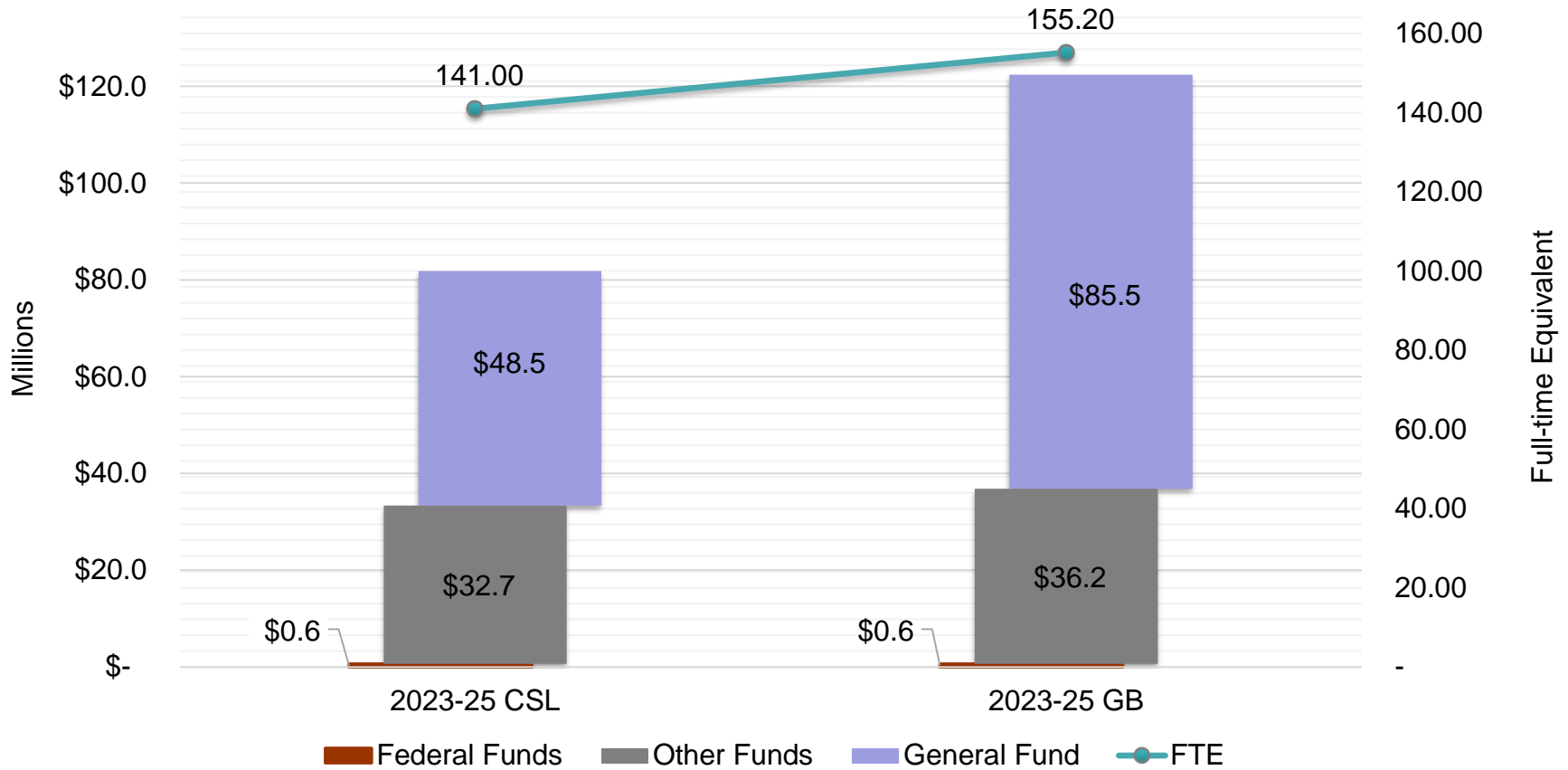
2023-25 Governor's Budget Overview

- **Standing up a new agency**
 - Adding staff capacity
 - Budget, finance, and physical logistics
- **Increasing number and severity of wildfires**
 - Phase-out of one-time funding from Senate Bill 762
- **Expenditure data reflects current service level and the Governor's recommended budget**





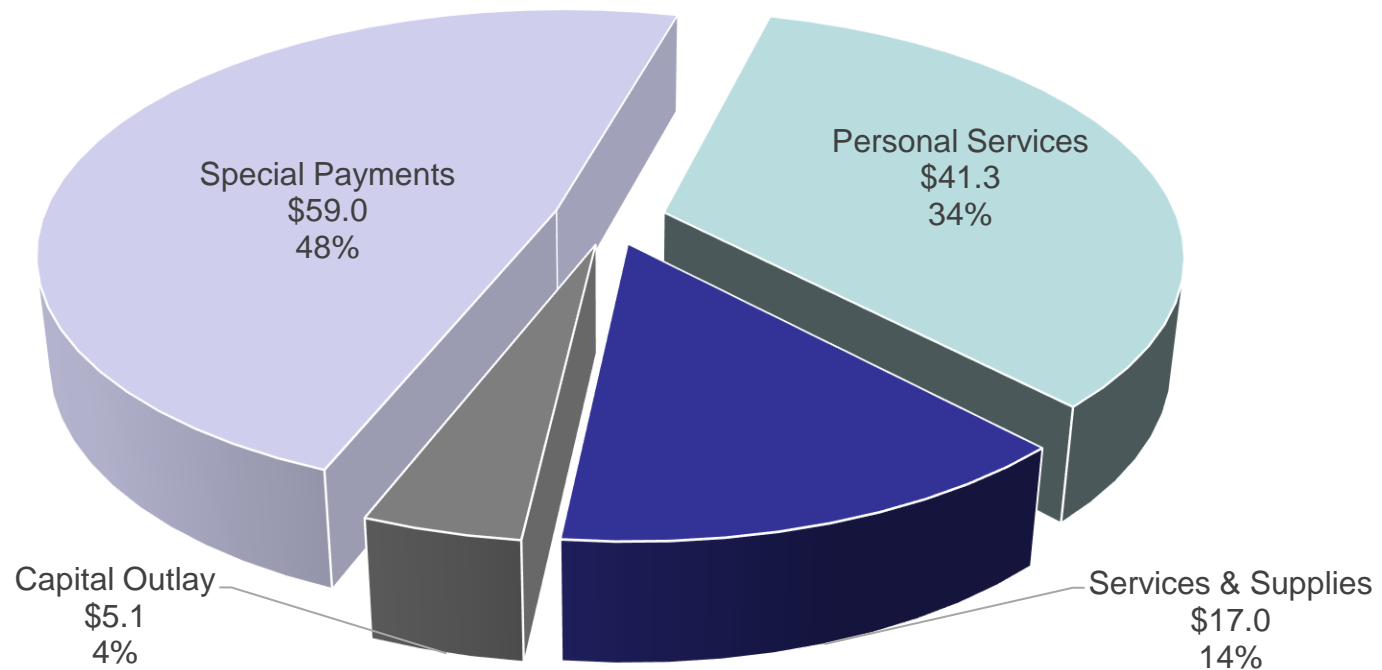
Department of the State Fire Marshal Expenditure History + 2023-25 Governor's Budget





Department of the State Fire Marshal 2023-25 Governor's Budget

Agency Budget by Expenditure Category
(in millions)

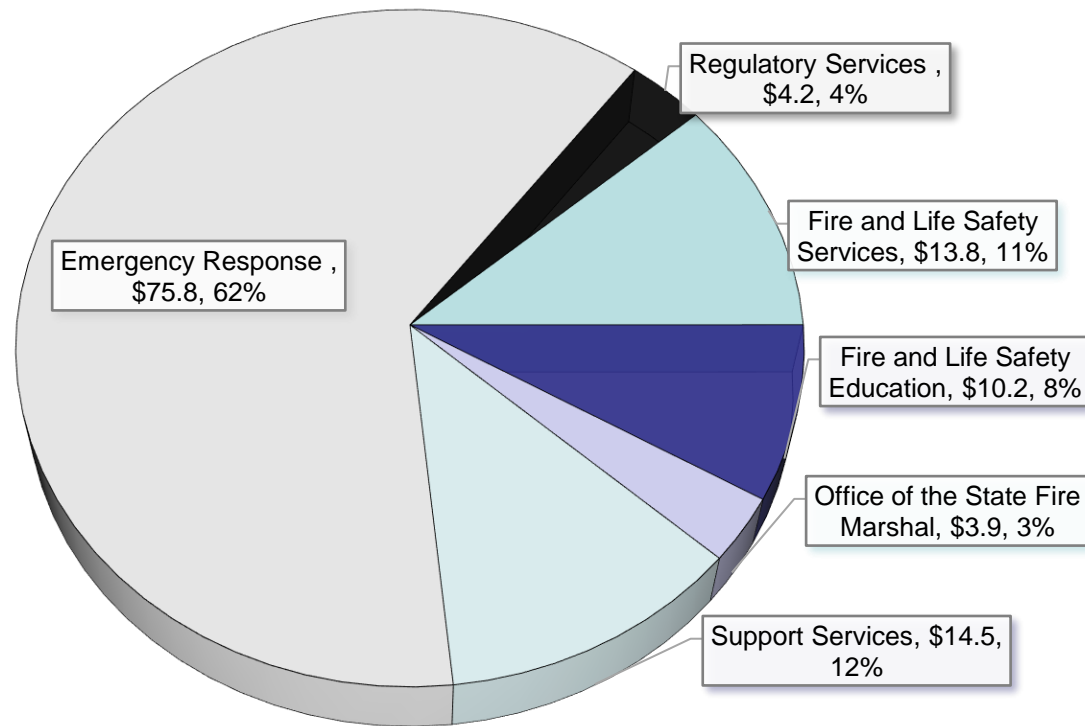




Department of the State Fire Marshal

2023-25 Governor's Budget

GOVERNOR'S BUDGET BY PROGRAM
(IN MILLIONS)





Department of the State Fire Marshal

Revenue Sources

- **Primary sources of Other Fund Revenue:**
 - Fire Insurance Premium Tax (\$37.7 million)
 - Hazardous Substance Fee (\$5.4 million)
 - Petroleum Load Fee (\$4.9 million)





Department of the State Fire Marshal

2023-25 Governor's Budget/Revisions

- The Governor's budget provides:
 - Additional position authority and funding to build agency capacity
 - \$40 million to continue to support the community wildfire risk reduction programs begun in Senate Bill 762
 - \$2 million to provide the agency with cash flow for costs incurred during wildfires





QUESTIONS?

