

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1006 - 1

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Haylee Morse-Miller

Reviewed by: Kim To

Date: March 30, 2023

Measure Description:

Appropriates moneys from General Fund to Oregon Department of Administrative Services for distribution to Umpqua Fishery Enhancement Derby to conduct fish habitat restoration projects at specified locations.

Government Unit(s) Affected:

Department of Administrative Services

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Administrative Services		
General Fund		
Special Payments	\$1,400,000	\$0
Total General Fund	\$1,400,000	\$0
Total Fiscal Impact	\$1,400,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis:

SB 1006 - 1 appropriates \$1.4 million General Fund to the Department of Administrative Services (DAS) for distribution to Umpqua Fishery Enhancement Derby to facilitate restoration projects to mitigate the impacts of sediment and salmonid habitat loss on the lower Rogue River. This measure takes effect on the 91st day after the Legislature adjourns sine die.

There is minimal fiscal for DAS to distribute this funding as directed.