

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3236 - 1

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Date: March 27, 2023

Measure Description:

Appropriates General Fund to the Oregon Department of Education to fund regional and career and technical education programs provided by the Willamette Career Academy.

Government Unit(s) Affected:

Department of Education

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Department of Education		
General Fund		
Special Payments	\$2,850,000	\$0
Total General Fund	\$2,850,000	\$0
Total Fiscal Impact	\$2,850,000	\$0

Analysis:

House Bill 3226, as amended by the -1 amendments, appropriates \$2,850,000 General Fund to the Oregon Department of Education (ODE) in the 2023-25 biennium, which ODE must use to fund regional career and technical education programs provided by the Willamette Career Academy (WCA). The measure takes effect on passage.

ODE would disburse the General Fund appropriation as a special payment to WCA. The measure would require ODE to develop guidelines and administer the grant to WCA, which would increase the workload of ODE program staff; however, the impact to ODE is anticipated to be minimal and absorbable within ODE’s 2023-25 current service level.

The measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its impact to the State’s General Fund and ODE’s biennial budget.