



Oregon Youth Authority

Juvenile Crime Prevention Funds Budget Note Report

March 29, 2023

Legislative Dialog



- **2021 budget note** to track and identify areas of improvement for Juvenile Crime Prevention Basic and Diversion funds
- First report provided Fall 2022
- Second report March 2023
- Future – inclusion in OYA Budget presentation



Evolutionary Timeline

2023-2025 Funding Cycle

- o First Narrative sent in April and due July 2023
- o Reviewed for completeness, lessons learned.
- o Statewide look, discussions, goal setting for next funding cycle.
- o Winter 2025 – Agency budget update.

2025-2027 Funding Cycle

- o Second Narrative sent in Spring and due Summer of 2025.
- o Review for statewide trends and opportunities.
- o Develop target and recommendations for 2027-2029 funding cycle.
- o Winter 2027 – Agency budget update.



Overview of Funding

JCP Overview



- The two separate funding streams in the JCP aim to meet the following needs:
 - **JCP Basic Funds** support basic infrastructure for juvenile justice services. The target population is youth ages 10-17 and the goal is to prevent further offenses and reduce recidivism.
 - **JCP Diversion Funds** help divert the highest risk youth from placement in OYA custody. The target population is youth ages 12-19 and the goal is to prevent escalation to OYA close custody placement.

JCP Overview



- Traditionally, counties provide OYA a budget breakdown of how they will spend JCP funds as their plan
- In response to this budget note, OYA and county directors developed additional elements, including data and narrative description of the plan
- Helps understand breadth and impact of this funding
- Creates opportunities for ongoing review, analysis, and dialogue



The New County Narrative Report Overview

New County Narrative Report



Data elements include:

- population of youth referred to the juvenile department
- population at risk of coming to OYA
- service need areas identified in risk assessment
- overview of outcomes including recidivism and escalation to OYA

New County Narrative Report



Five narrative sections include questions that address:

- disparities based on race and gender in referrals and dispositions
- service areas that are working well, or need to be adjusted
- services for youth at imminent risk of escalating to OYA and any gaps in services
- completion rate for JCP risk assessments
- how data was used to inform JCP Basic and Diversion plan
- overall plan for JCP Basic and Diversion funds



Response to Metric - Examples

Escalation and JCP Assessment Completion



Response to Metric – Examples

Escalation Data

- Number of youth who escalated from county probation to OYA custody
- Review and lessons learned

JCP Assessment completion rates

- If a county does not meet the completion goals, technical assistance and loss of funds could be considered
- Any unused funds could be used to provide technical assistance



Thank You

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