

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 873 - 5

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Tim Walker

Reviewed by: Michelle Deister, Haylee Morse-Miller, Matt Stayner

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Measure Description:

Allows Department of Land Conservation and Development, Department of State Lands or Department of Transportation to allow bioengineering to protect coastal resources.

Government Unit(s) Affected:

Parks and Recreation Department, Department of Land Conservation and Development, Department of State Lands, Department of Transportation

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Land Conservation and Development		
General Fund		
Services and Supplies	\$93,000	\$0
Total General Fund	\$93,000	\$0
Total Fiscal Impact	\$93,000	\$0
<i>Total Positions</i>	0	0
<i>Total FTE</i>	0.00	0.00

Analysis: The measure requires the Department of Land Conservation and Development (DLCD) to work in consultation with the Department of State Lands (DSL) and the Oregon Parks and Recreation Department (OPRD) to convene a Rules Advisory Committee (RAC) to adopt a definition of “ecological engineering systems” and develop rules to ensure that these systems conform to statewide land use planning goals.

DLCD estimates they will need an additional \$93,000 General Fund for facilitation and translation services, consultation services, travel, and additional attorney general services. The measure will require public hearings to gather public testimony and develop rules. In addition, DLCD will conduct four RAC meetings to develop rules.

DSL and OPRD expect a minimal fiscal impact from this measure. The Oregon Department of Transportation does not expect a fiscal impact from this measure.

This measure warrants a subsequent referral to the Joint Committee on Ways and Means for consideration of its budgetary impact on the State’s General Fund.