
Oregon Health Authority Agency Wrap Up

Presented to
Joint Ways & Means Subcommittee on Human Services
March 27, 2023

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OREGON HEALTH AUTHORITY
Director's Office

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Governor Kotek's Budget Priorities

Build more housing
and reduce
homelessness

Improve access to
mental health and
addiction services

Ensure Oregon's children
are better served by
early literacy, child care,
and K-12 investments

OHA's Strategic Goal

**Eliminate health inequities
in Oregon by 2030**

The Triple Aim

- 1 Better health**
- 2 Better care**
- 3 Lower costs**

OHA's Budget Priorities

- Reducing health inequities and advancing health equity
- Protecting health coverage
- Implementing the 1115 Medicaid waiver
- Addressing unmet behavioral health needs
- Supporting Oregon State Hospital
- Sustaining and expanding public health capacity

Reducing Health Inequities and Advancing Health Equity

- Build critical infrastructure to collect REALD & SOGI data and track efforts toward health equity
- Offer technical assistance and training for CCOs and providers, to help them build capacity around health equity and the social determinants of health
- Create culturally and linguistically responsive and community-centered outreach and engagement
- Support community coalitions to address health equity issues in their communities
- Train the state workforce in how to practice equity in their jobs every day

Protecting Health Coverage

- Maintain high health coverage rates after the end of the Public Health Emergency, by helping OHP members transition to other coverage and keep their current coverage until they do
- Design a Basic Health Program to reduce churn and avoid gaps in coverage
- Transition to a state-based health care marketplace that can be customized to meet the needs of people in Oregon
- Ensure that health care industry mergers and acquisitions support the goals of better health, better care, lower cost, and health equity

Implementing the 1115 Medicaid Waiver

- Continuously enroll children until age 6 and other members for 2 years, to increase access to care and improve continuity of services
- Improve “upstream” health, by covering health-related social needs benefits related to housing and nutrition
- Help members with chronic or complex health issues affected by climate events
- Enhance services for youth with complex health needs
- Ensure health coverage during challenging life transitions

Addressing Unmet Behavioral Health Needs

- Track recent investments to ensure results
- Make behavioral health services more available and accessible across Oregon
- Ensure the availability of culturally and linguistically responsive services, so everyone can access services that work for them
- Build a strong, capable, and well-supported behavioral health workforce
- Make the 988 crisis line sustainable long-term
- Expand mobile crisis teams to respond to people in need

Supporting Oregon State Hospital

- Ensure quality care for every patient and better help patients connect with community for successful recovery and reintegration
- Manage the requirements for faster restoration and discharge timelines
- Implement a sustainable staffing plan, to provide a consistent level of care for OSH patients while maintaining a safe and conducive environment for that care

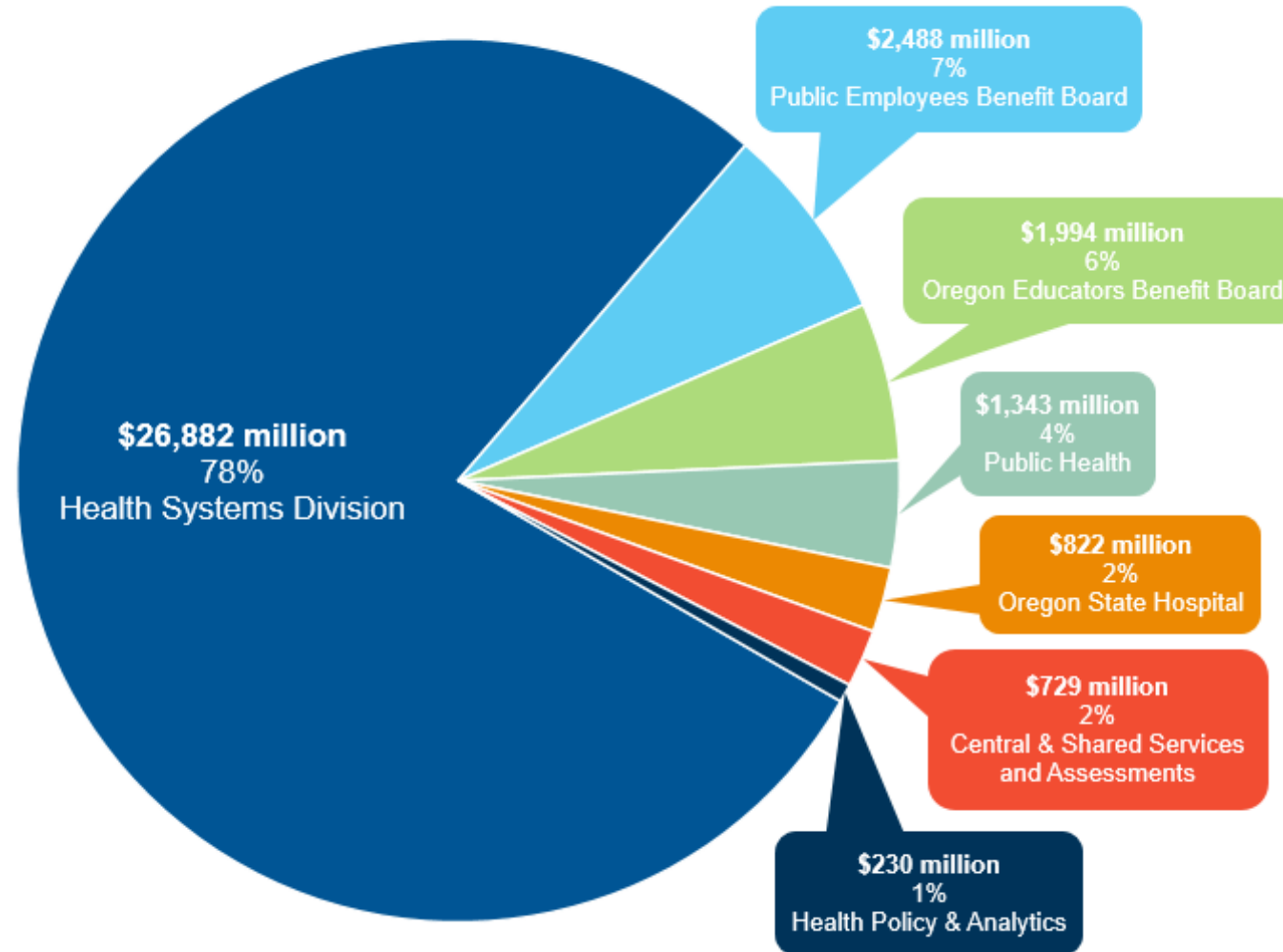
Sustaining and Expanding Public Health Capacity

- Build on lessons learned from the COVID-19 pandemic to respond to and mitigate emerging public health threats
- Increase local and Tribal capacity for responding to communicable disease, prevention initiatives, emergency preparedness, and mitigating climate risks
- Invest in development and retention of the public health workforce
- Engage with community-based organizations to meet the health needs they identify in their communities
- Offer home visits to help families with newborns get off to a good start
- Provide domestic well testing and water treatment device installation and maintenance,
- Build and maintain a stockpile of emergency medical supplies

2023-2025 Governor's Budget

\$34,488 million Total Funds

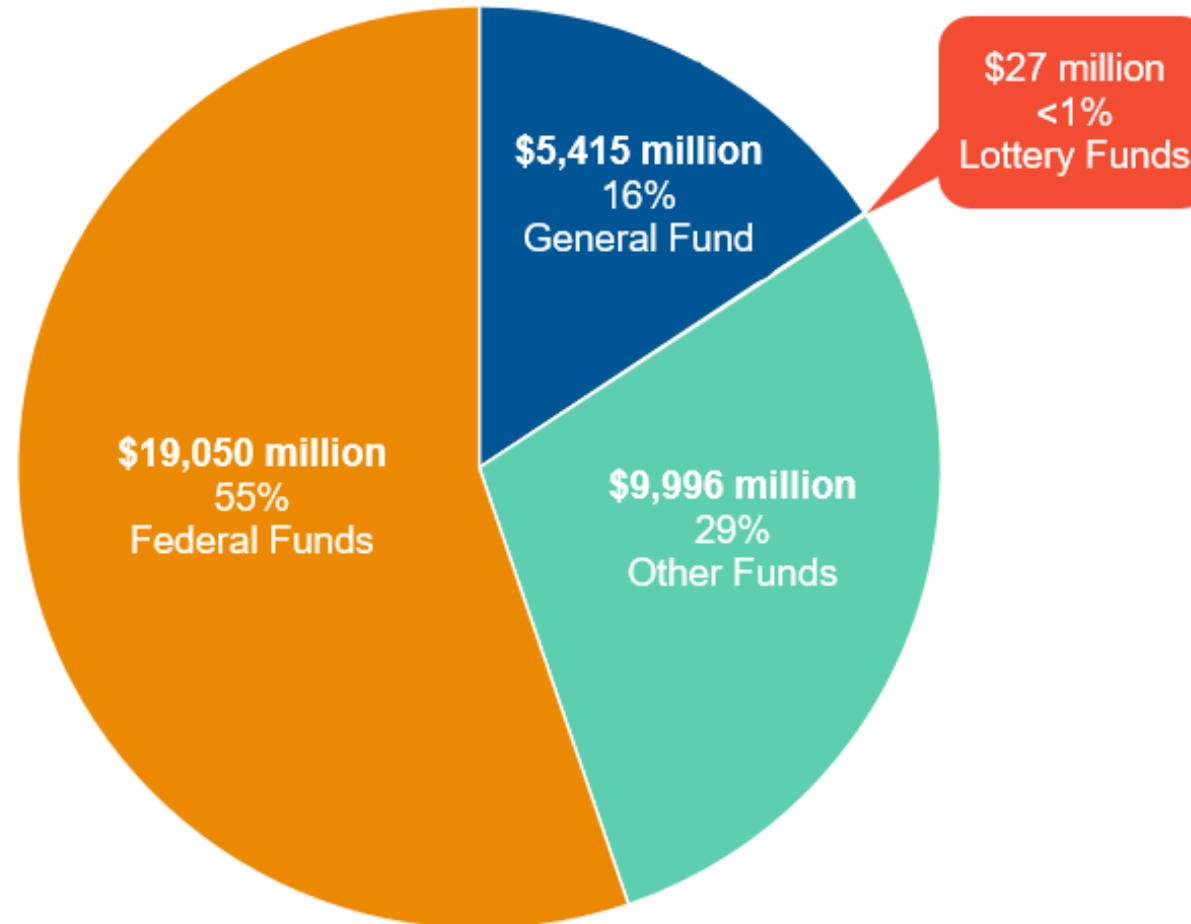
- By Division



2023-2025 Governor's Budget

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- By Fund



Thank You

Oregon
Health
Authority