

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 432 - 2

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Requires Oregon Health Authority to develop, implement and administer program to support consumer engagement efforts aimed at increasing and optimizing consumer involvement in planning and decision-making surrounding the access to, and the delivery of, behavioral health services in this state.

Government Unit(s) Affected:

Oregon Health Authority

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Health Authority		
General Fund		
Personal Services	\$173,757	\$231,678
Services and Supplies	\$18,097	\$22,019
Special Payments	\$1,308,146	\$167,509
Total General Fund	\$1,500,000	\$421,206
<i>Total Positions</i>	1	1
<i>Total FTE</i>	0.75	1.00

Analysis:

SB 432-2 requires the Oregon Health Authority (OHA) to develop a program to increase consumer participation in behavioral health services decisions. The measure grants OHA the authority to contract with peer-run organizations for technical and financial support for stakeholder engagement. The measure grants OHA rulemaking authority for funding and annual reports from peer-run organizations. \$1,500,000 General Fund is appropriated to OHA to expend on consumer engagement efforts. The consumer engagement program is operative January 1, 2024. The measure declares an emergency and is effective on passage.

OHA anticipates hiring one permanent full-time Operations and Analyst 3 position (0.75 FTE) to implement the program, rulemaking, contract administration and technical assistance. The Personal Services cost for 2023-25 are \$173,757 General Fund with \$18,097 General Fund in position-related Services and Supplies. OHA anticipates this position will carry over to the 2025-27 biennium and increase to 1.00 FTE with a Personal Service cost of \$231,678 General Fund and \$22,019 General Fund in position-related Services and Supplies. OHA assumes this position will be deducted from the appropriation for the 2023-25 biennium which will leave \$1,308,146 General Fund for awards and potential contracts. As the measure does not indicate ongoing funding for 2025-27, position costs are assumed to be in addition to the appropriation.