

Oregon State Police

Joint Committee on Ways and Means

Subcommittee on Public Safety





Oregon State Police

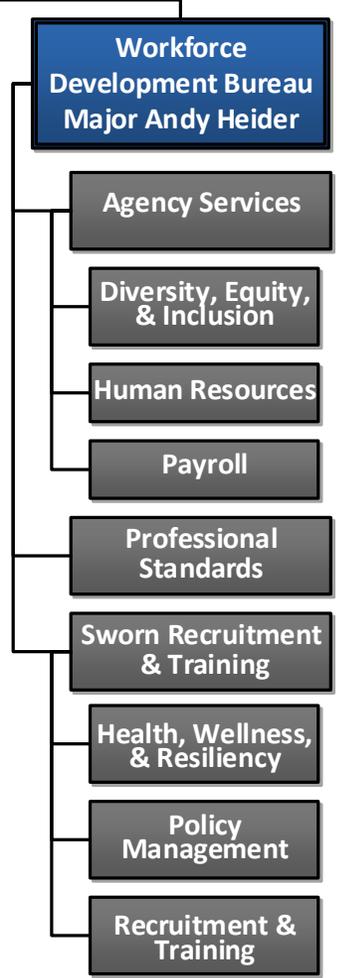
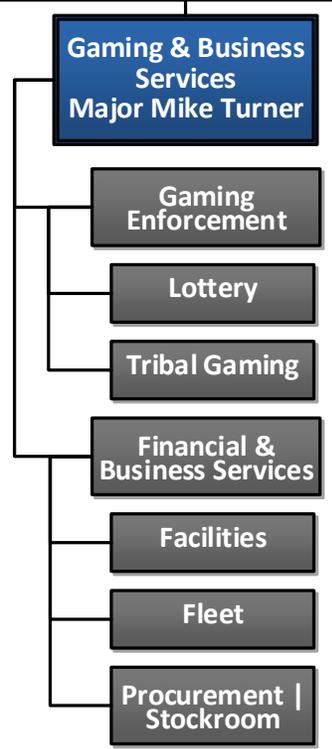
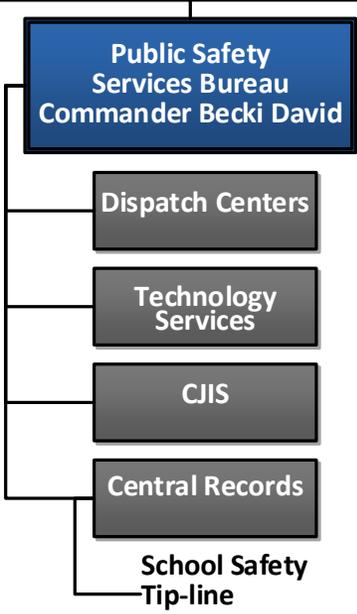
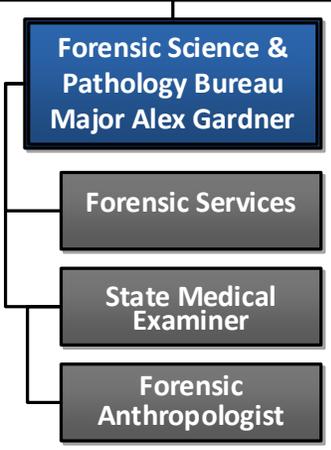
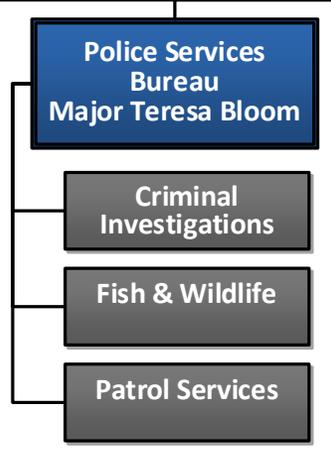
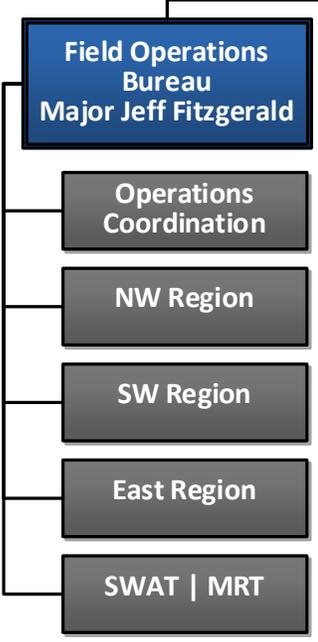
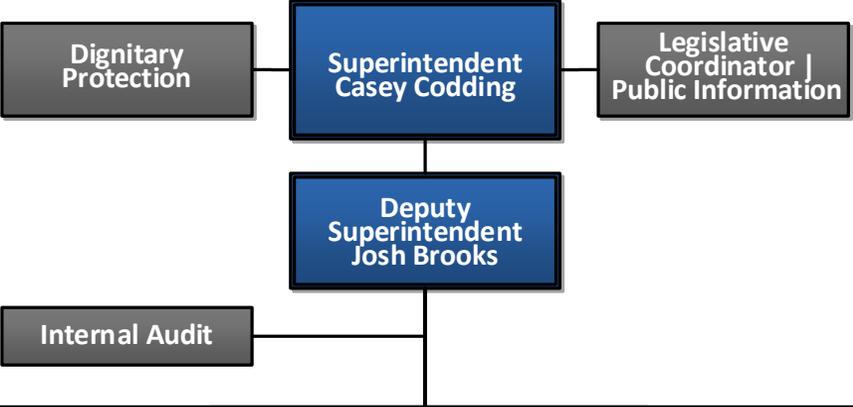


OUR MISSION:

To serve all people with a priority of safeguarding life, property, and natural resources by building upon a diverse, professional, and trustworthy workforce.

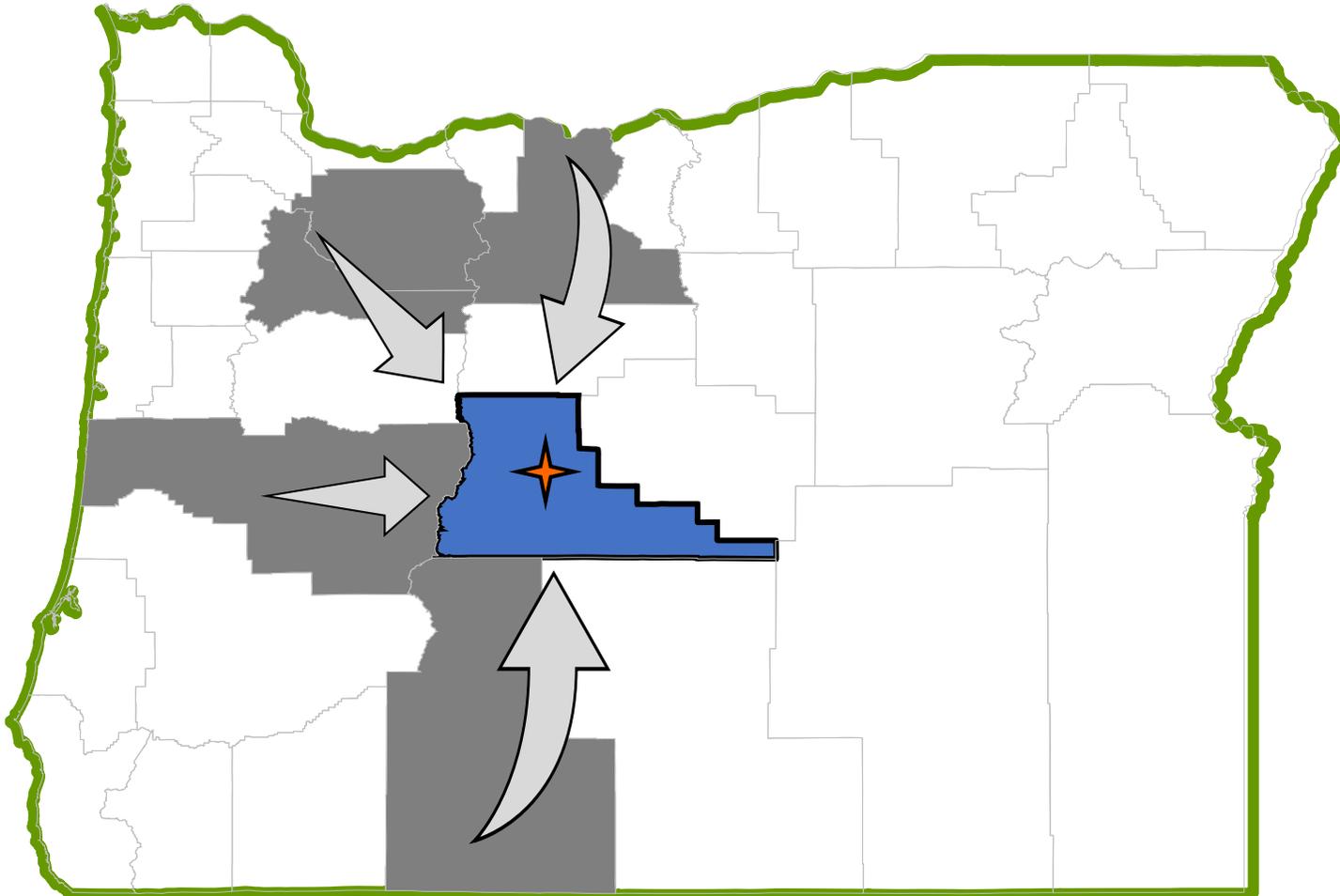
We are a diverse agency comprised of 1,502 public safety professionals:

- ▶ 766 police sworn
- ▶ 736 professional staff





Community Support: Critical Incidents (Crises)

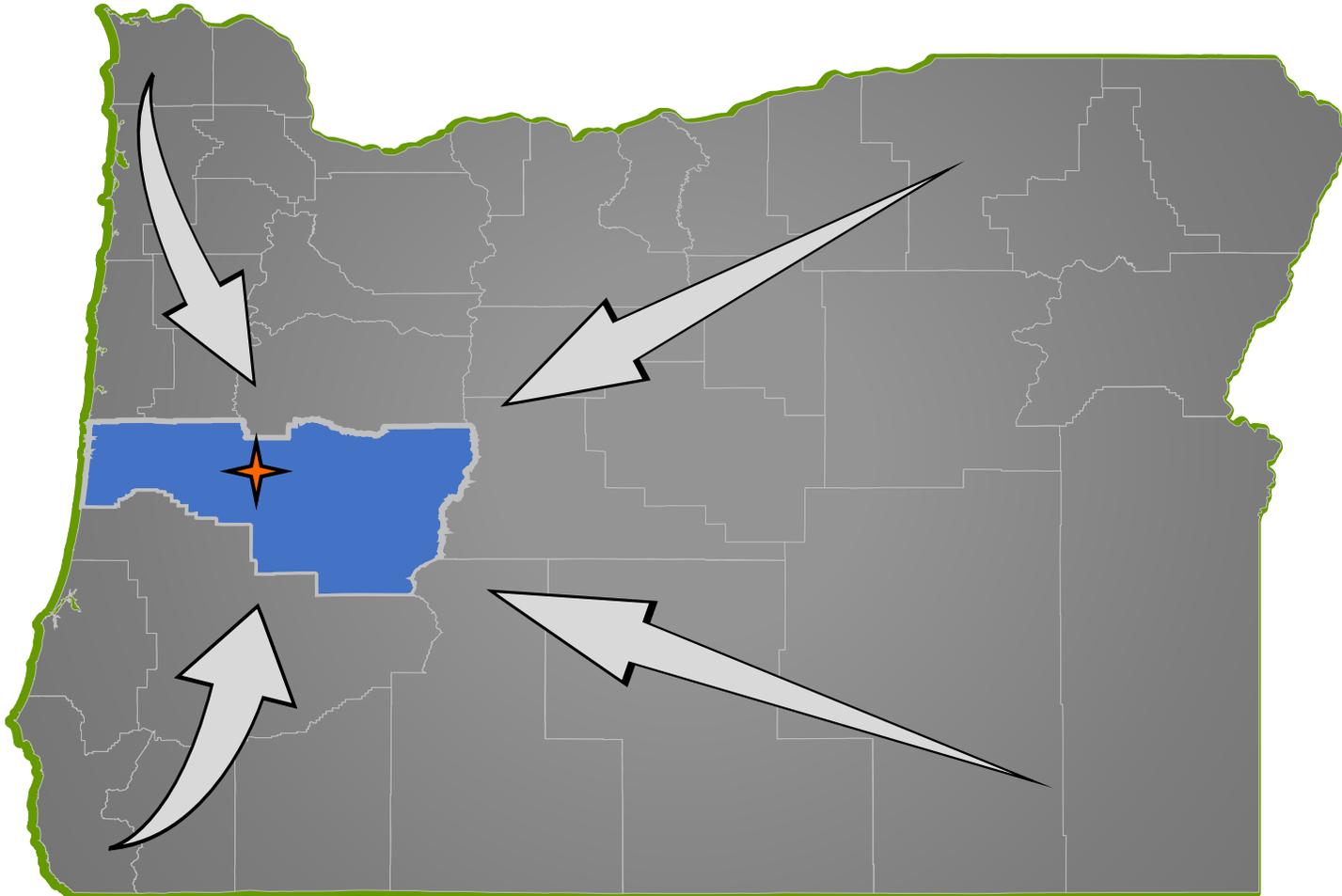


Bend Safeway Shooting (8.28.2022)

- ▶ More than 44 OSP members involved from across the state and multiple divisions, including:
 - ▶ Patrol Division
 - ▶ Criminal Division
 - ▶ Fish and Wildlife Division
 - ▶ Forensics Division
 - ▶ State Medical Examiner
 - ▶ CJIS – Firearms Unit (FICS)
 - ▶ CJIS – Criminal History Unit (CCH)



Community Support: Regional Events



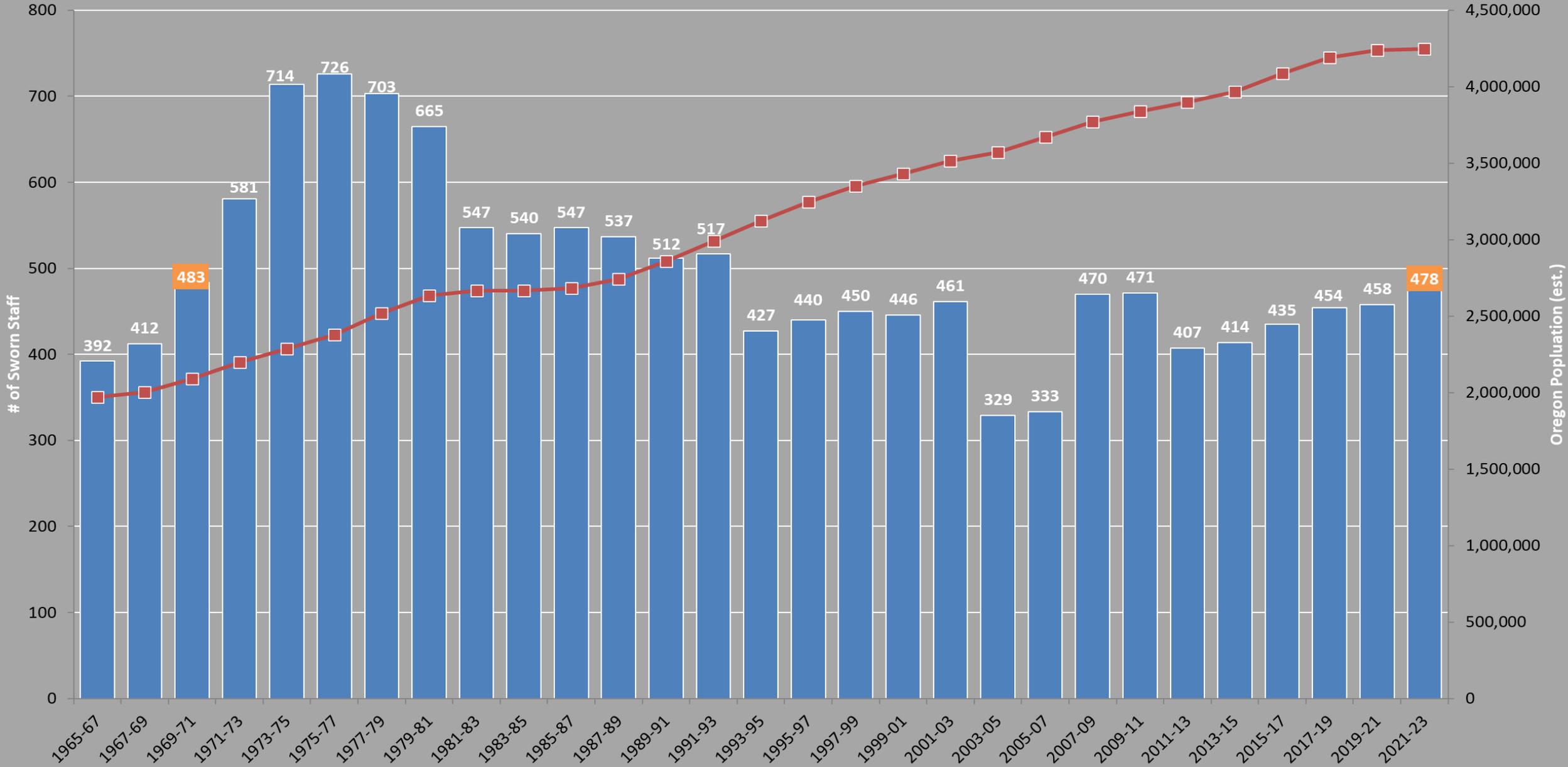
World Athletics Championships (7.15-24.2022)

- ▶ 1,700+ Athletes
- ▶ 179 Nations
- ▶ 146,000+ attendees
- ▶ 18+ million viewers (U.S. viewers)
- ▶ Approximately 40 federal, state, local, and private agencies/departments
 - ▶ Months of planning and coordination
- ▶ 563 Reported Incidents
 - ▶ 84 Law Enforcement related



Oregon State Police - Traffic/Patrol Division Sworn Staffing Level History vs. Oregon Population (Legislatively Approved/Budgeted)

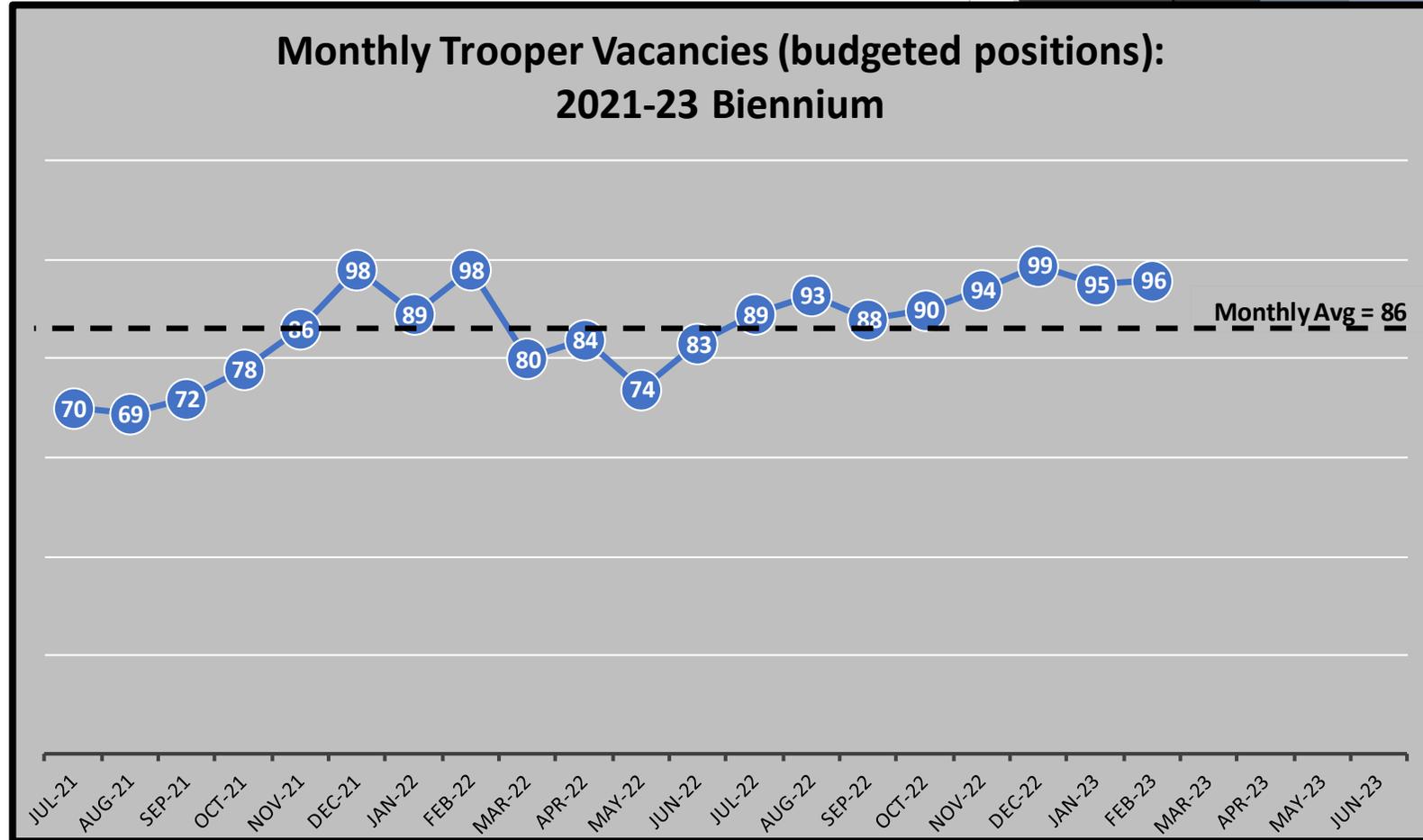
■ Sworn Staff
 ■ Oregon Population (est.)





Trooper Vacancies

- ▶ Average Monthly Vacancies = 86
- ▶ Average Monthly Separations = 4 (Troopers + Sergeants)
- ▶ 26 Troopers Eligible to Retire in 2021-23 Biennium
 - ▶ 145 during the next 10 years

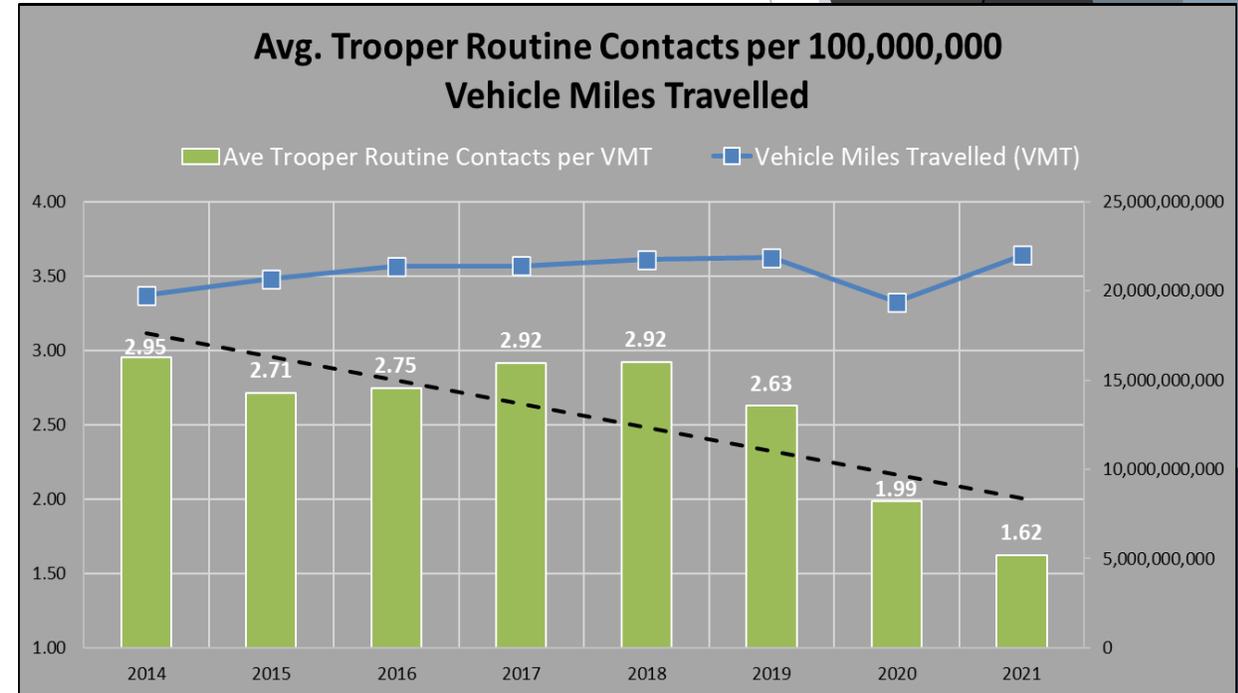


*Based on vacant LAB positions as of 2/28/2023.



Operational Impact

- ▶ Trooper preventive enforcement efforts aren't able to be sustained.
 - ▶ Low officer availability
 - ▶ Minimal staffing numbers
 - ▶ Vacancies
- ▶ Oregon fatality rate is now trending above national rate.
 - ▶ Speed
 - ▶ DUII-related
 - ▶ Oregon is above national rate
 - ▶ Traffic accidents leading cause of death in Oregon for people aged 1-24, in combined years 2001-2020 (CDC, WISQARS database).



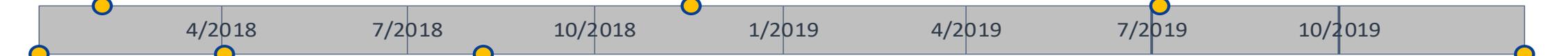
OSP Notable Actions:



(Direct Mobile Public Access)

Forensic Request Dashboard (Public Facing)

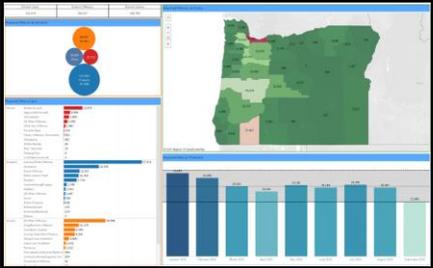
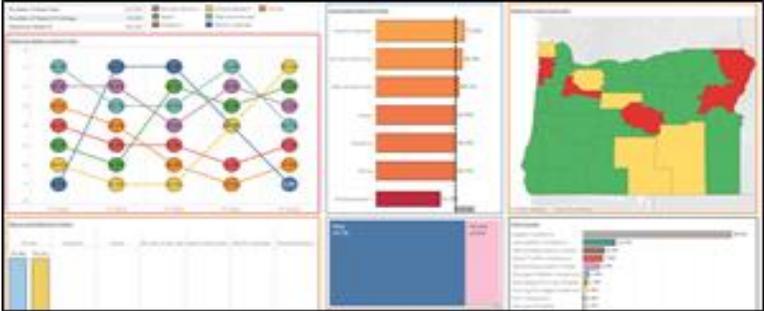
Medical Examiner Forensic Anthropologist



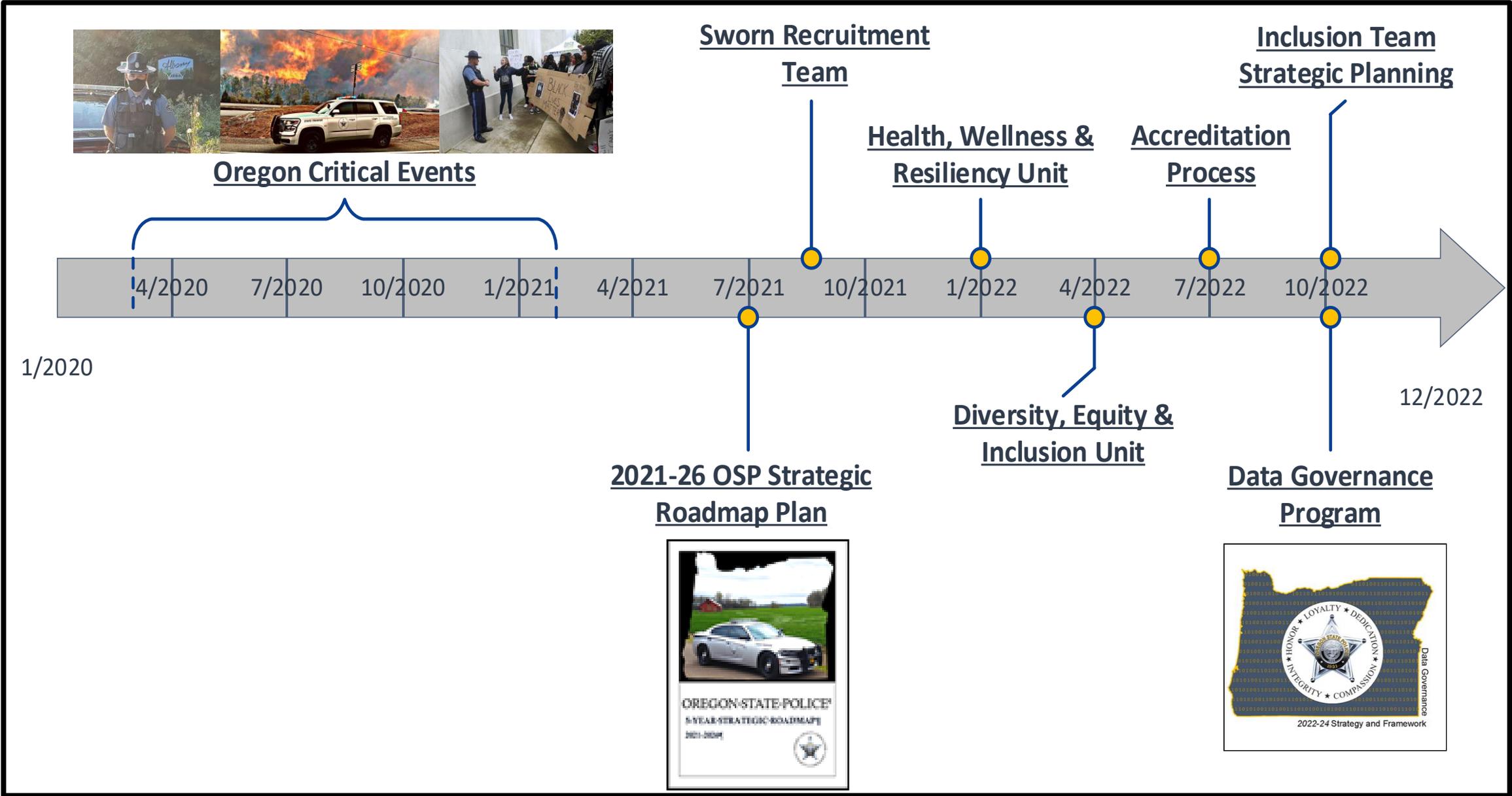
OSP Patrol Activities Dashboard (Public Facing)
Statewide Sexual Assault Management System (SAFE Kit)

Statewide STOP Data Program

Oregon Crime Reporting Dashboard (Public Facing)



OSP Notable Actions:





Moving Forward

Focus Areas / Goals

- ▶ Increase Recruiting Effectiveness
- ▶ Improve Employee Retention and Availability
- ▶ Continue to Gain Operational Efficiencies
- ▶ Enhance Customer Service
- ▶ Meet Public Safety Mandates

Diversity, Equity, Inclusion



Key Strategies



Ballot Measure 114

Health, Wellness, Resiliency



Infrastructure



Key Performance Measures: Agency Overview

3 Green KPMs

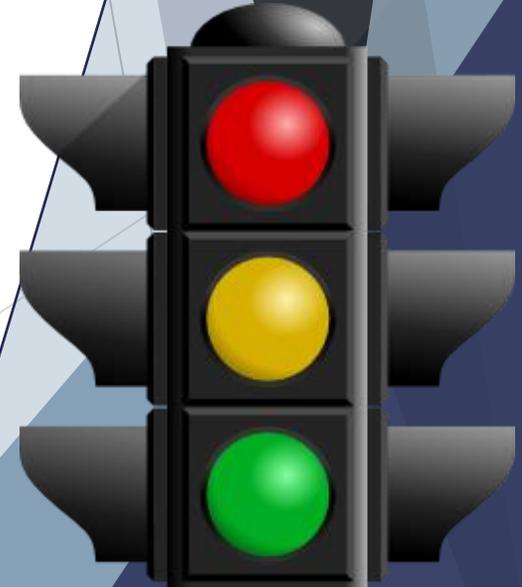
- Traffic Lane Clearance Rate
- Major Crimes Resolved within 12 months
- Fingerprint Turnaround Time

1 Yellow KPM

- Customer Satisfaction

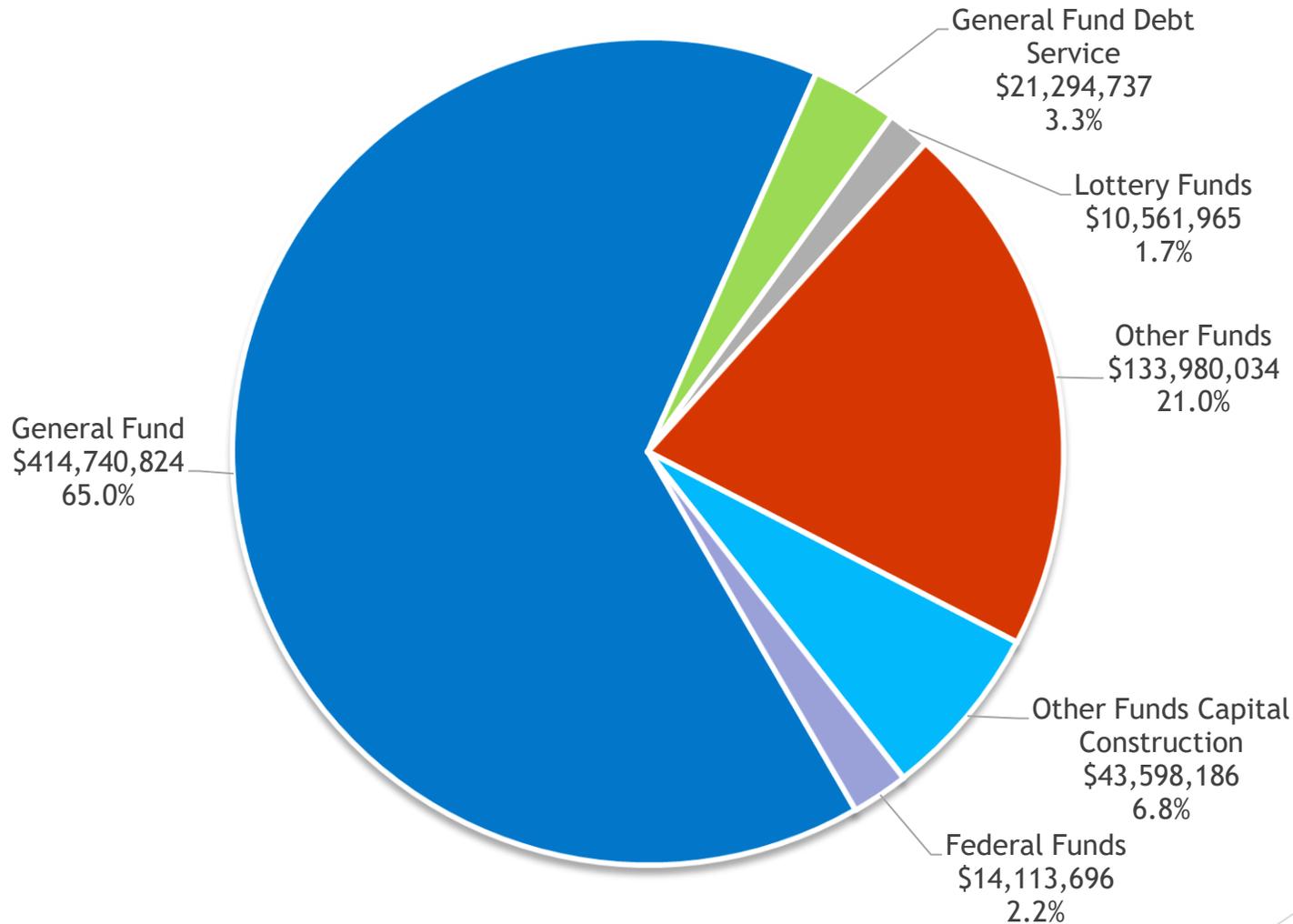
6 Red KPMs

- Fatal Crash Reduction
- Ignition Interlock Device Compliance
- Angler and Hunter Contacts
- Illegal Harvest Detections
- Drug Trafficking Organization Disruptions
- Forensics Turnaround Time



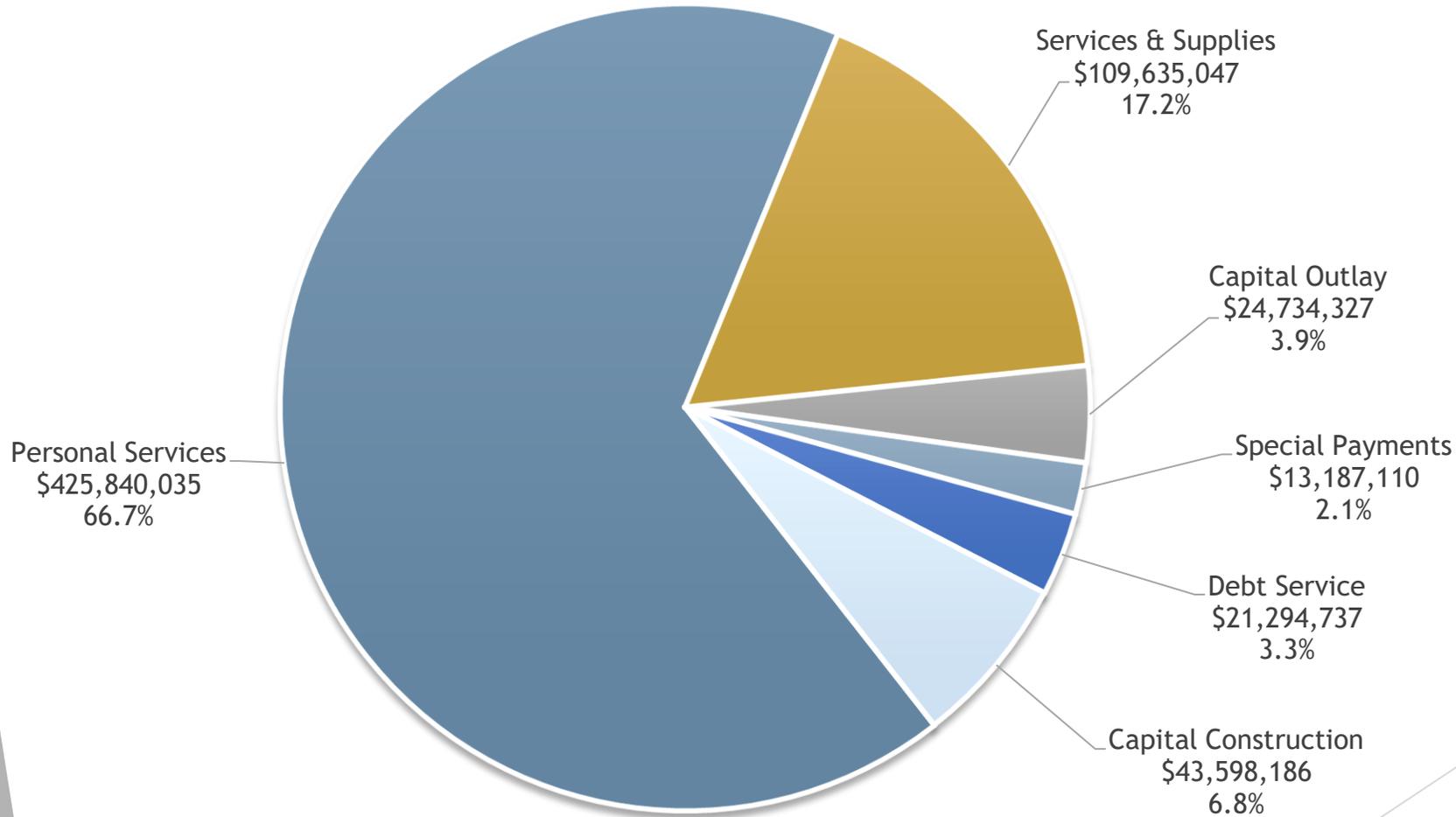


2023-25 Governor's Recommended Budget: \$638,289,442 Total Funds – by Fund Type



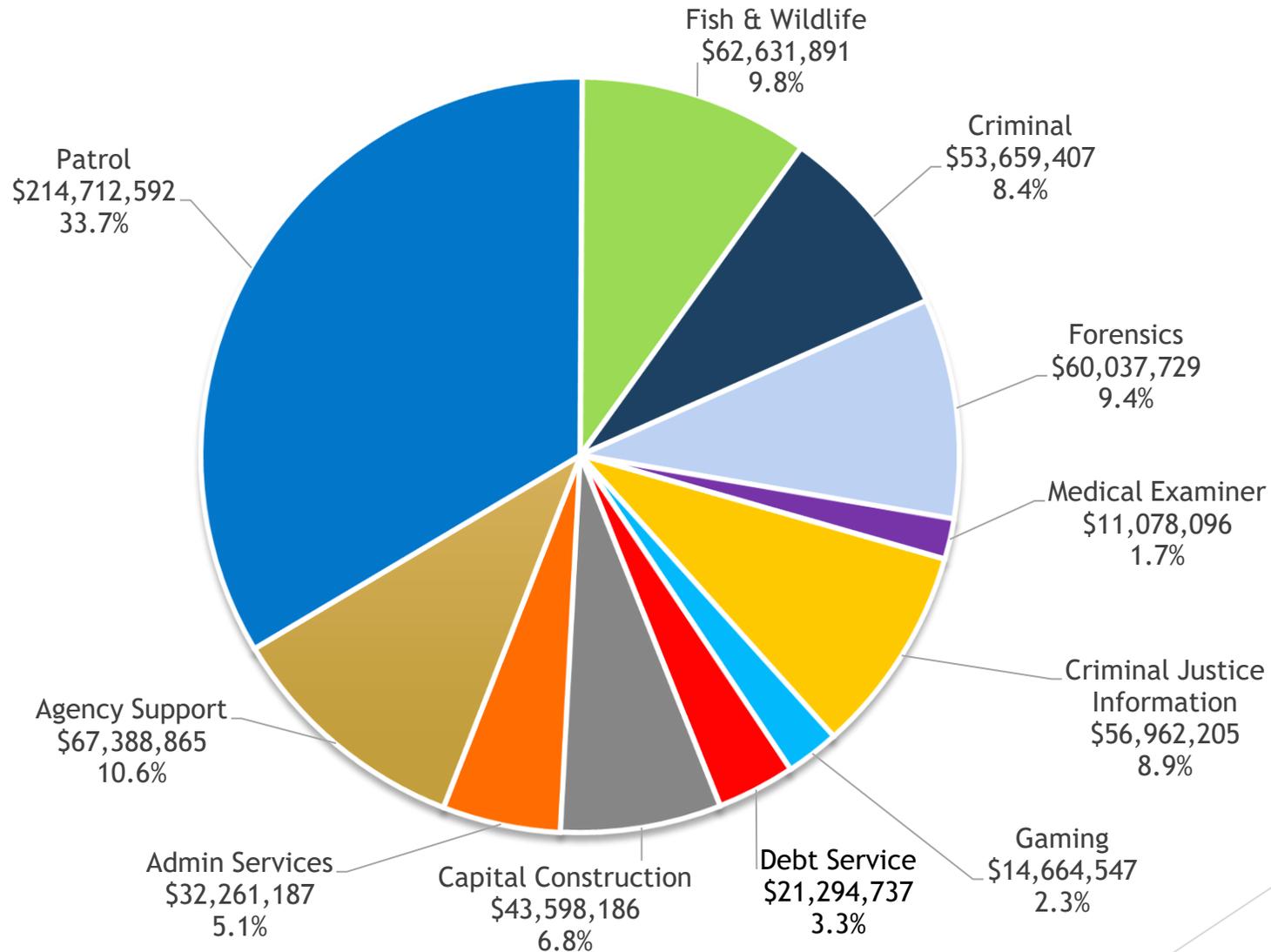


2023-25 Governor's Recommended Budget: \$638,289,442 Total Funds – by Budget Category





2023-25 Governor's Recommended Budget: \$638,289,442 Total Funds – by Division





Governor's Recommended Budget: Current Service Level Reductions

Reduction	GF/LF Amount	Position/FTE
Pkg 070 - Revenue Shortfall	(\$500,251)	(7/7.00)
Pkg 090 - Analyst Adjustments	(\$1,798,196)	
Pkg 091 - Additional Analyst Adjustments	(\$25,596,189)	
Pkg 092 - Statewide AG Adjustments	(\$52,083)	
Total =	(\$27,946,719)	(7/7.00)



Policy Option Packages: Governor's Recommended Budget

Package #	Description	Total Funds	# of Positions / FTE
POP 100	Police Accountability & Wellness Support	\$1,348,938	6 / 3.50
POP 101	IT Lifecycle Replacement & Support	\$3,971,000	0
POP 102	Capital Construction - Springfield/Eugene/CP	\$48,645,007	0
POP 109	Firearms Unit (FICS) Staffing	\$2,977,957	17/17.00
POP 118	Fish and Wildlife Staffing	\$177,837	1/1.00
POP 119	Fish and Wildlife Aircraft and Guardian	\$2,100,000	0
POP 120	American Rescue Plan Act Limitation	\$2,500,000	0
POP 122	Firearms Unit (FICS) Investigators	\$1,200,000	5/4.40



Proposed Legislative Concepts

Bill #	Description
SB952	<ul style="list-style-type: none">• Allows for the expanded release of information regarding adult sex offenders to public agencies.
SB953	<ul style="list-style-type: none">• Updates language in ORS 146 to better clarify State Medical Examiner roles, responsibilities, and authority regarding autopsies.
HB3392	<ul style="list-style-type: none">• Allows law enforcement agencies to post disposal of abandoned property notices via the Internet.

Oregon State Police

Patrol Services Division





Patrol Services Division



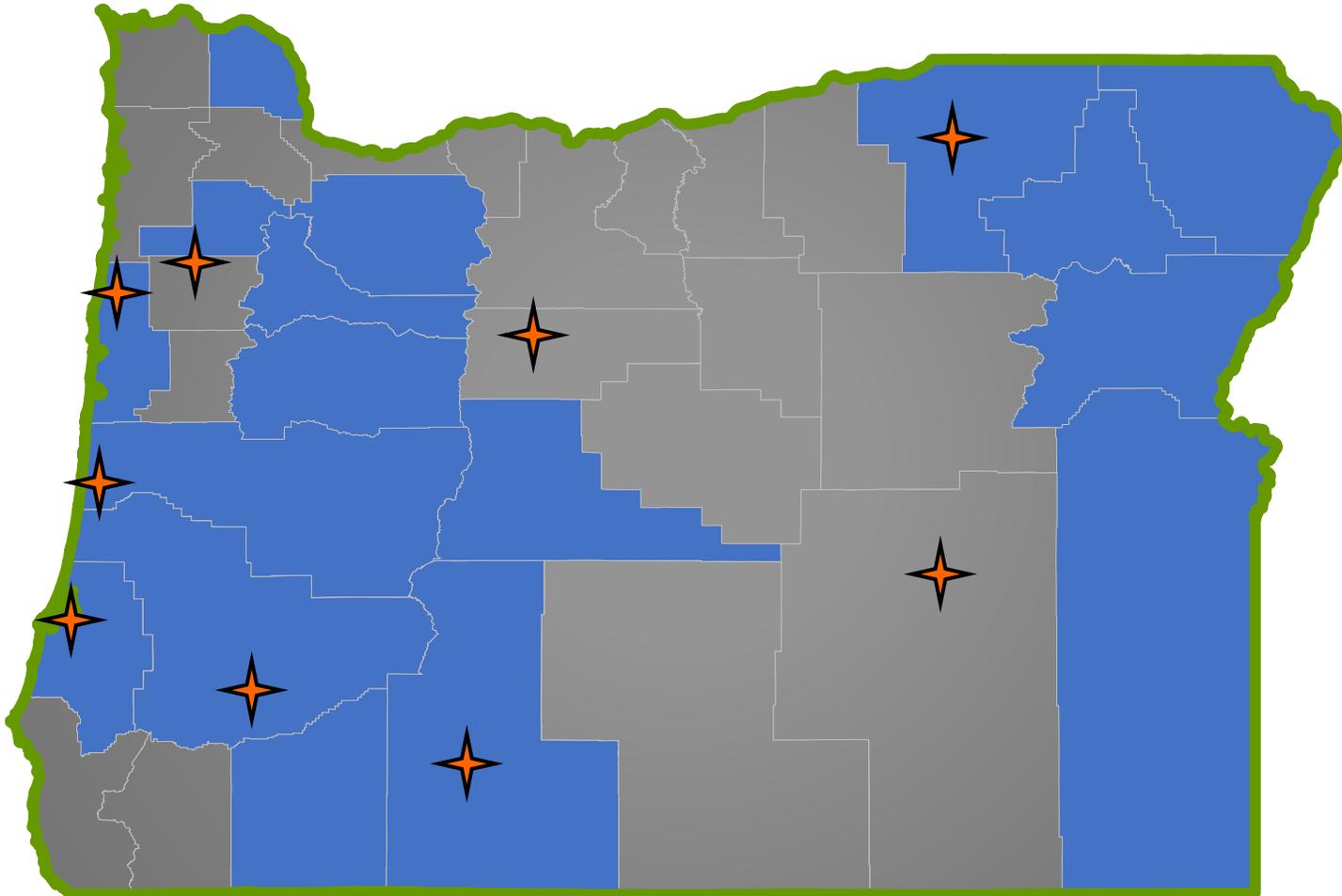
The Patrol Division serves as a rural patrol and provides uniform police services on Oregon's transportation system, while assisting local communities and law enforcement.

Patrol Services Division Programs

- ▶ Crash Reconstruction
- ▶ Criminal Apprehension Patrol Enforcement
- ▶ Drug Recognition Expert
- ▶ Impaired Driving
- ▶ Ignition Interlock Device
- ▶ Evidence Program
- ▶ Honor Guard
- ▶ K-9 Program
- ▶ Mobile Response Team
- ▶ SWAT Program
- ▶ Tow Program



Patrol Services Division: Community Integration



- ▶ In 2022, OSP trained police officers in 18 of 36 Oregon counties (highlighted blue) to be new Drug Recognition Experts to investigate drug impaired driving.
- ▶ OSP in conjunction with the American Legion, hosted a Law Enforcement Career Camp at Camp Rilea with High School aged students interested in careers in Law Enforcement.
- ▶ Oregon Missing and Murdered Native Person workgroup (stars on map), Not Invisible Act Federal Commission.



Patrol Services Division: Priorities

Protect people and property and improve community livability through:

Patrol Division Statistics for 2022	
• Traffic Enforcement - Routine Stops:	138,002
• Calls for Service:	105,804
• Crash Investigations:	17,281
• Responding to Driving Complaints:	30,374
• Rendering Aide to Citizens - Motor Assists:	21,212
• Arrests/Criminal Charges by Patrol Division staff:	8,093
• Assistance rendered to other Law Enforcement Agencies:	10,219



Patrol Services Division: Operational Efficiencies & Successes

- ▶ Maximizing efficiency of staffing/schedules using demand for service data.
 - ▶ Makes best use of resources per office based on data related to peak demand.
- ▶ Reduction in the background investigation workload on sworn staff through process evaluation/re-organization.
 - ▶ Significant cost savings.
 - ▶ Decreased diversion from primary responsibilities.
- ▶ Successful implementation and testing of GNSS RECON mapping technology.
 - ▶ Increased capabilities.
 - ▶ Reduction in on-scene set up and capture time.





Patrol Services Division: Operational Efficiencies & Successes

Patrol Services Division K9 Program Applications and Seizures (2021-22)

Cocaine	241.06 lbs
Heroin	83.84 lbs
Methamphetamine	522.01 lbs
Marijuana	6,815.5 lbs
Fentanyl Pills	665,378 pills
Fentanyl Powder	34 lbs
Firearms	29
Currency Seized	\$1,020,391

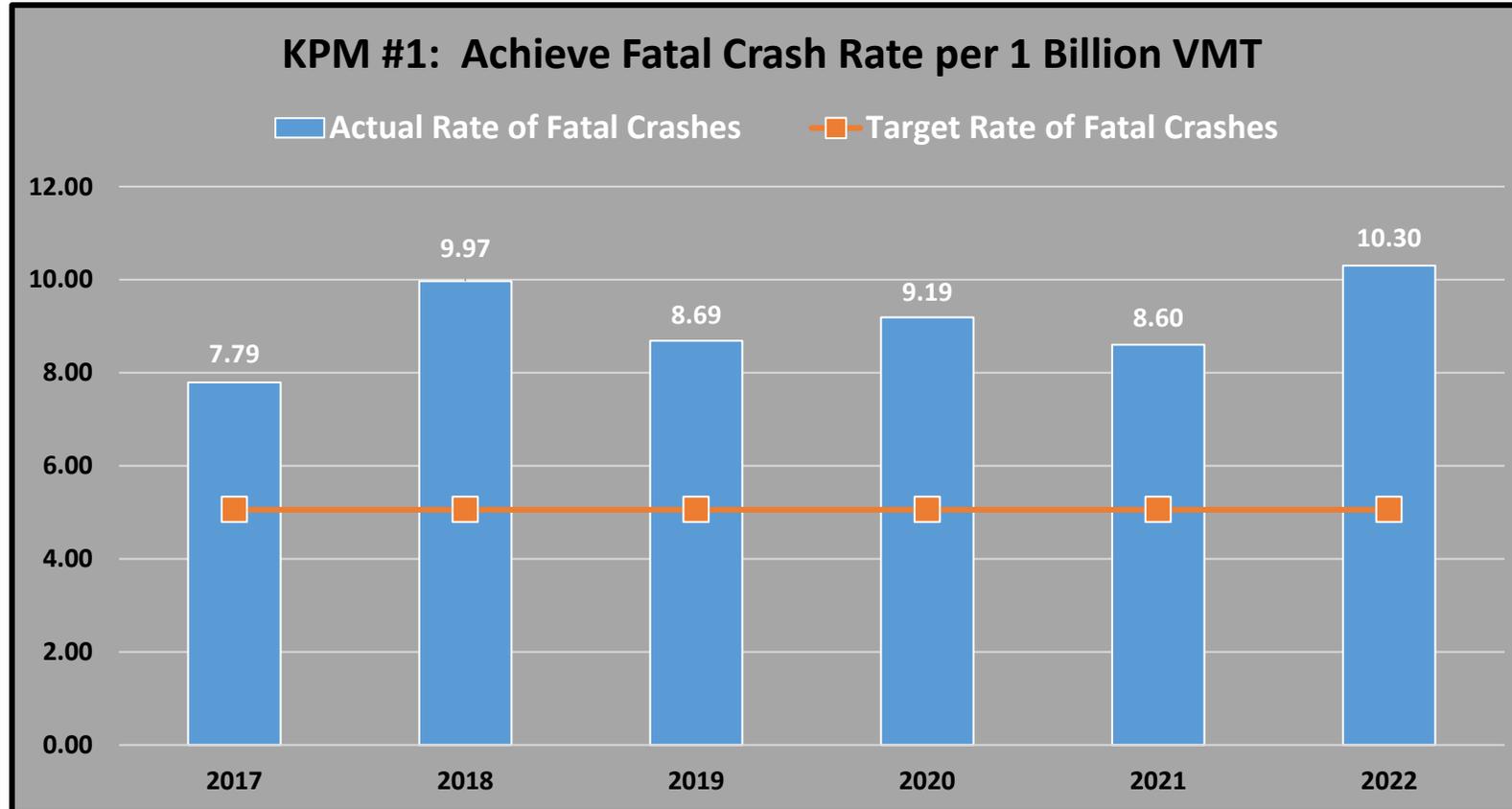
Total K9 Applications = 350





Patrol Services Division: Key Performance Measure #1

Target: 5.06 Fatal Crashes on state-owned highways per 1 billion VMT



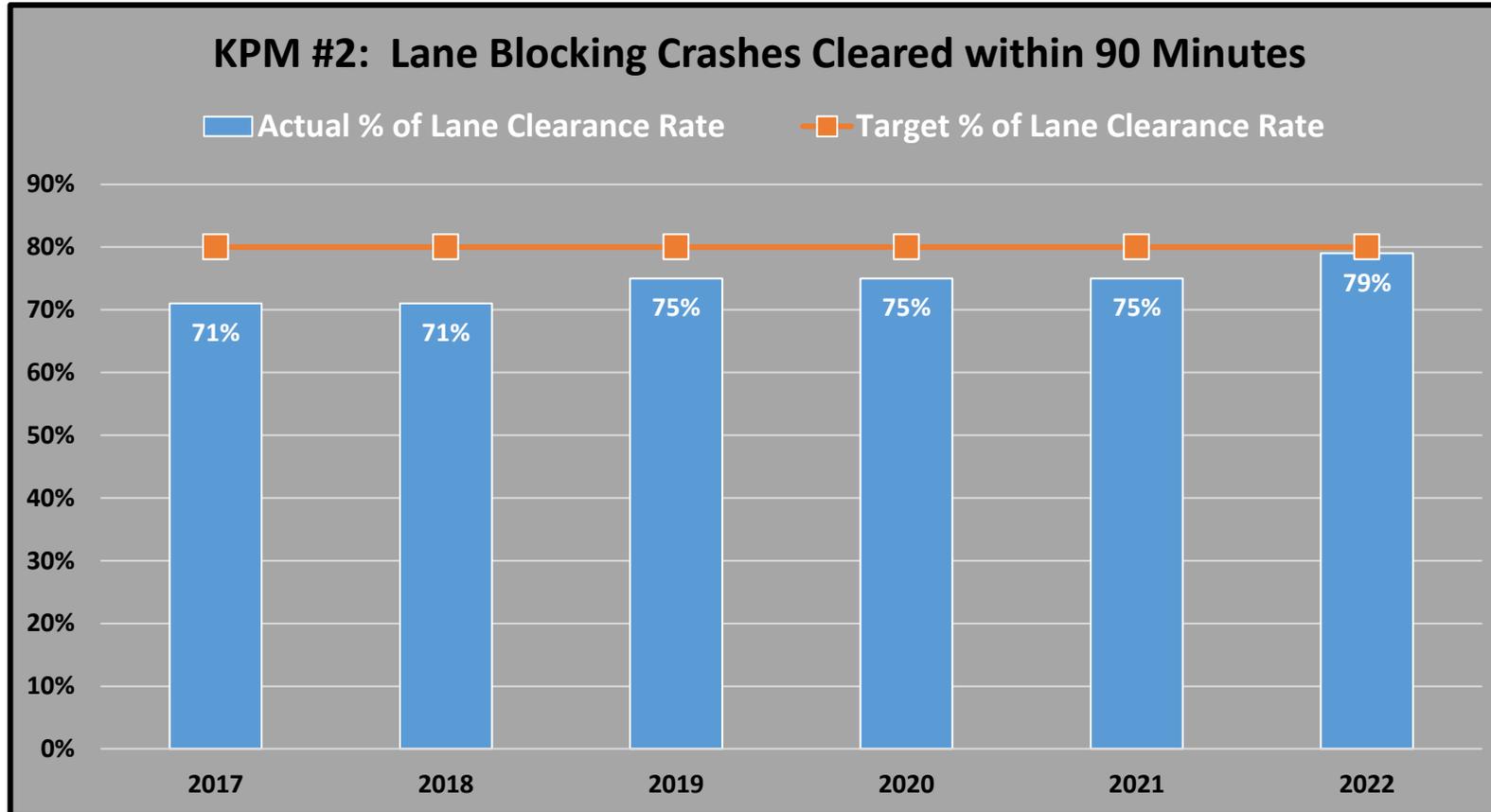
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Patrol Services Division: Key Performance Measure #2

Target: 80% Crashes Cleared 90 minutes or less



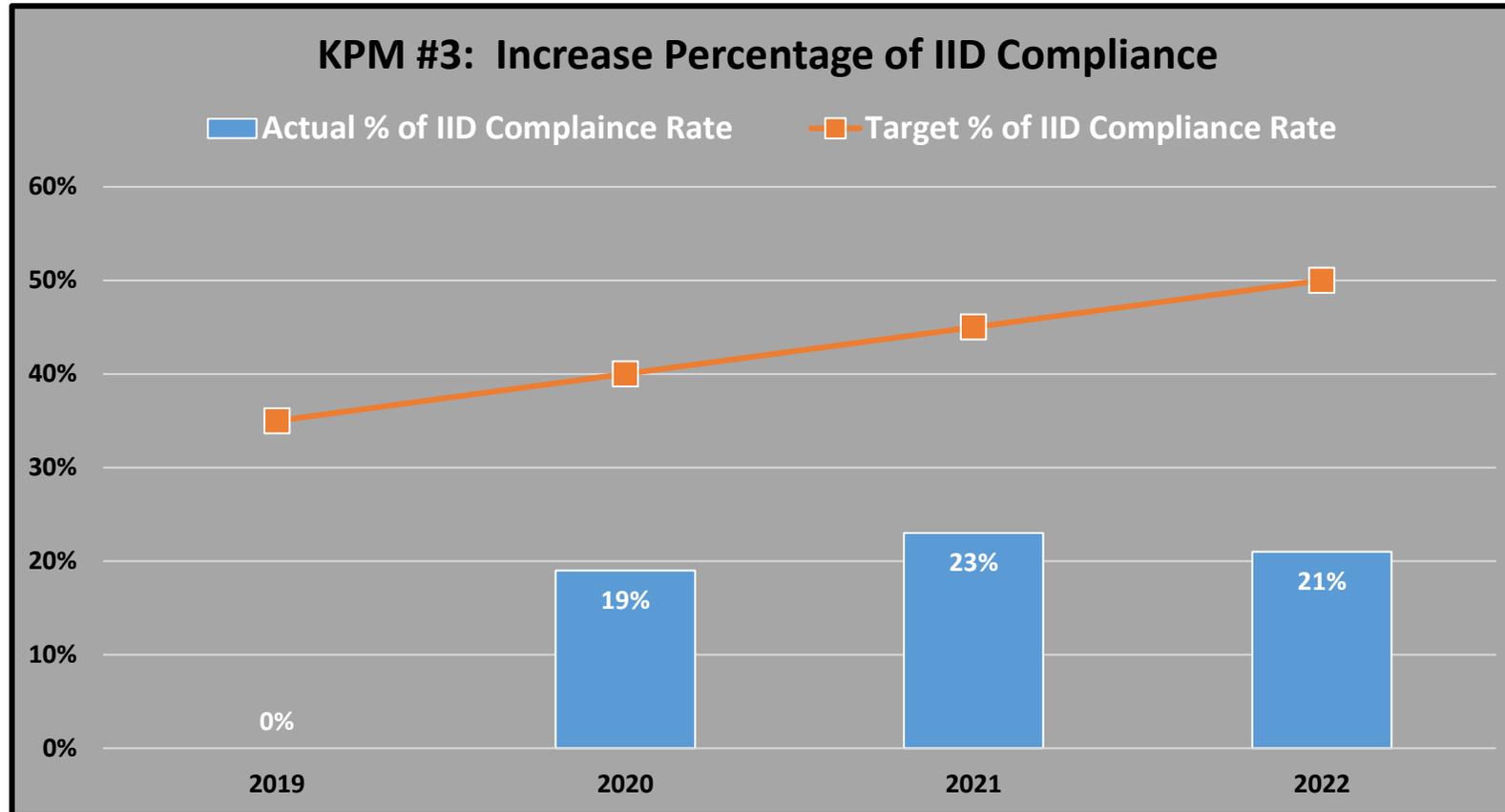
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Patrol Services Division: Key Performance Measure #3

Target: 50% Compliance Rate

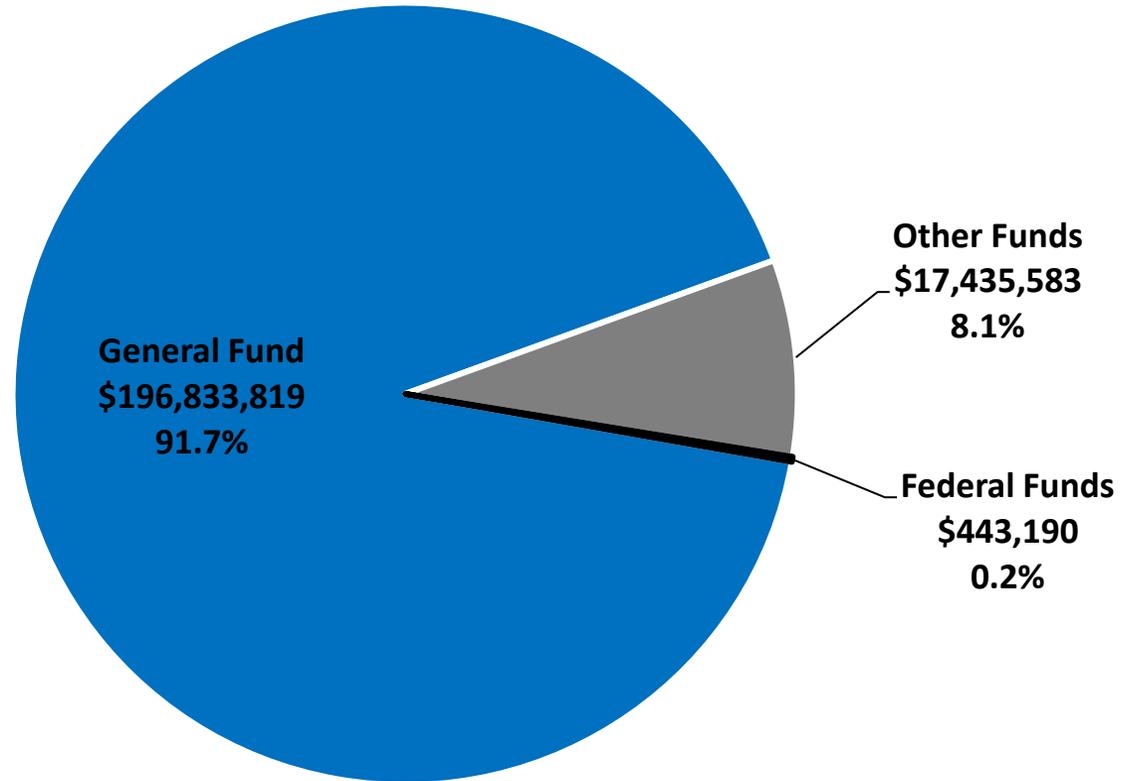


Status:





Patrol Services Division: 2023-25 Governor's Budget



All Funds = \$214,712,592



Patrol Services Division: Budget Drivers

- ▶ Fuel Costs
- ▶ Recruit schools / vacancies
- ▶ Unforeseen complex incidents
- ▶ Vehicles
- ▶ Improvements in equipment and infrastructure



Oregon State Police

Fish and Wildlife Division





Fish and Wildlife Division



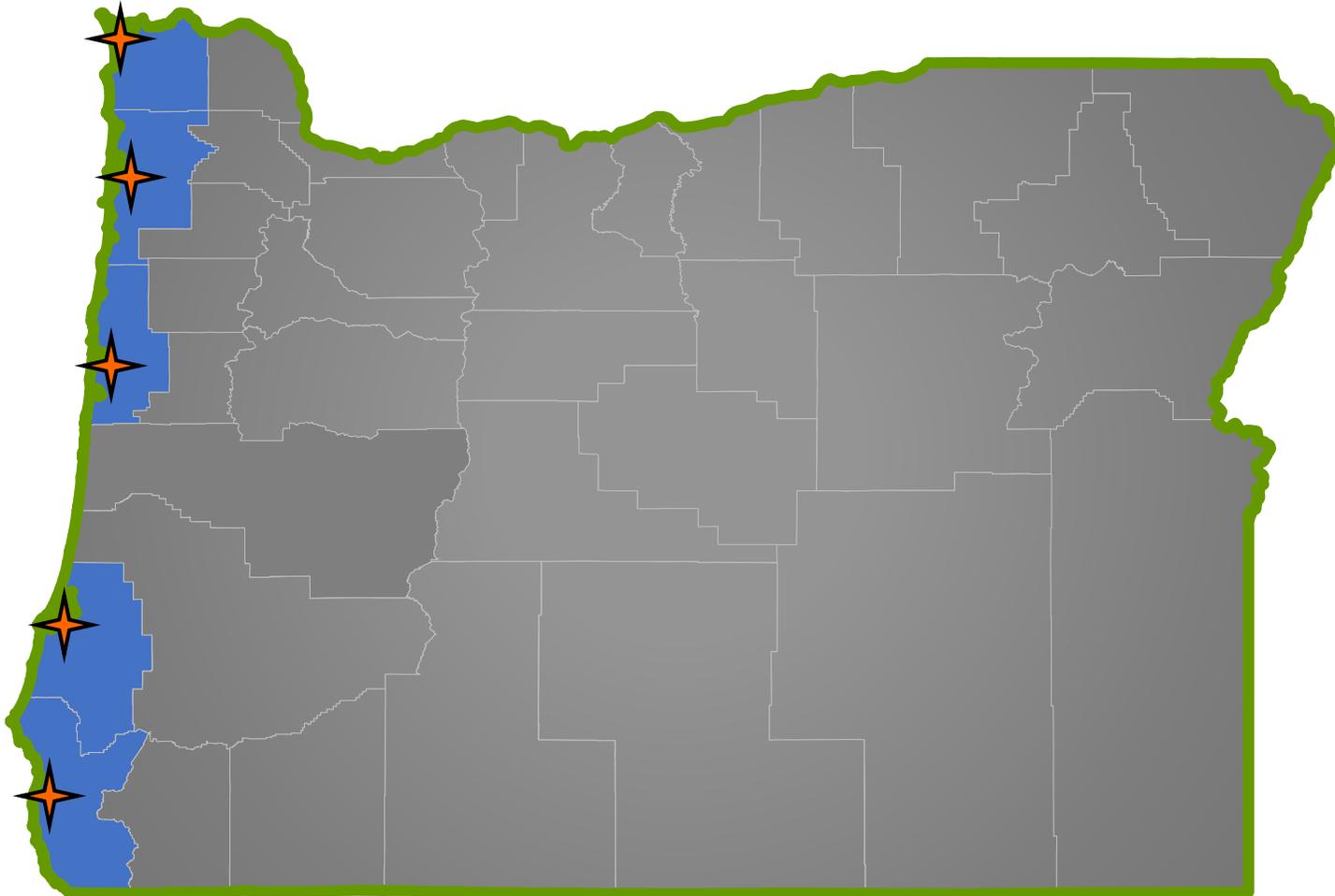
The Fish and Wildlife Division ensures sustainable fish and wildlife resources and protects environmental and cultural assets.

Fish and Wildlife Division Responsibilities

- ▶ Aviation Unit
- ▶ K-9 Unit
- ▶ Marine Fisheries Team
- ▶ Special Investigations Unit
- ▶ Wildlife Enforcement Decoy Program
- ▶ Wildlife and Fisheries Section



Fish and Wildlife Division: Community Integration



- ▶ Marine Fisheries Team provides enforcement of coastal fisheries. Comprised of 1 Sergeant and 7 Troopers from Astoria to Gold Beach.
- ▶ Enforce regulations and provide education to industry fisheries that economically generated approximately \$558 million to the statewide economy in 2019.
- ▶ Commercial Dungeness Crab fishery economically contributed an estimated \$285 million to Oregon in 2017.



Fish and Wildlife Division: Priorities

- ▶ Through Education, Engagement and Enforcement:
 - ▶ Protect fish and wildlife resources for future generations.
 - ▶ Ensure sustainable commercial fisheries.
 - ▶ Protect Oregon's environment and natural resources.
- ▶ Work collaboratively with partner agencies to protect Oregon's natural resources.
- ▶ Provide rural law enforcement services.
- ▶ Protect Oregon's residents and visitors participating in outdoor recreational activities.





Fish and Wildlife Division: Operational Efficiencies & Successes

Fish and Wildlife K-9 Program:

- ▶ Expanded program in 2023
 - ▶ “Buck” – Springfield
 - ▶ “Scout” – Bend
- ▶ Locating Evidence
 - ▶ Illegal taken fish and wildlife
 - ▶ Spent shell casings
 - ▶ Tracking F&W violators
- ▶ Public Relations
 - ▶ Kids, Sport and Conservation Groups





Fish and Wildlife Division: Operational Efficiencies & Successes

▶ S.T.A.T.S

▶ Web Application for Time/Activity Tracking

- ▶ Ease of use by staff
- ▶ Accurate and timely data
- ▶ Monitor priorities/Contracts
- ▶ Angler/hunter contacts
- ▶ Illegal harvest tracking

▶ Future Development

- ▶ Greater management oversight
 - ▶ Supervisory approval added
- ▶ Integration with other OSP Systems/Databases

STATS Web New Report Search Reports

Activity Date 2023-01-01

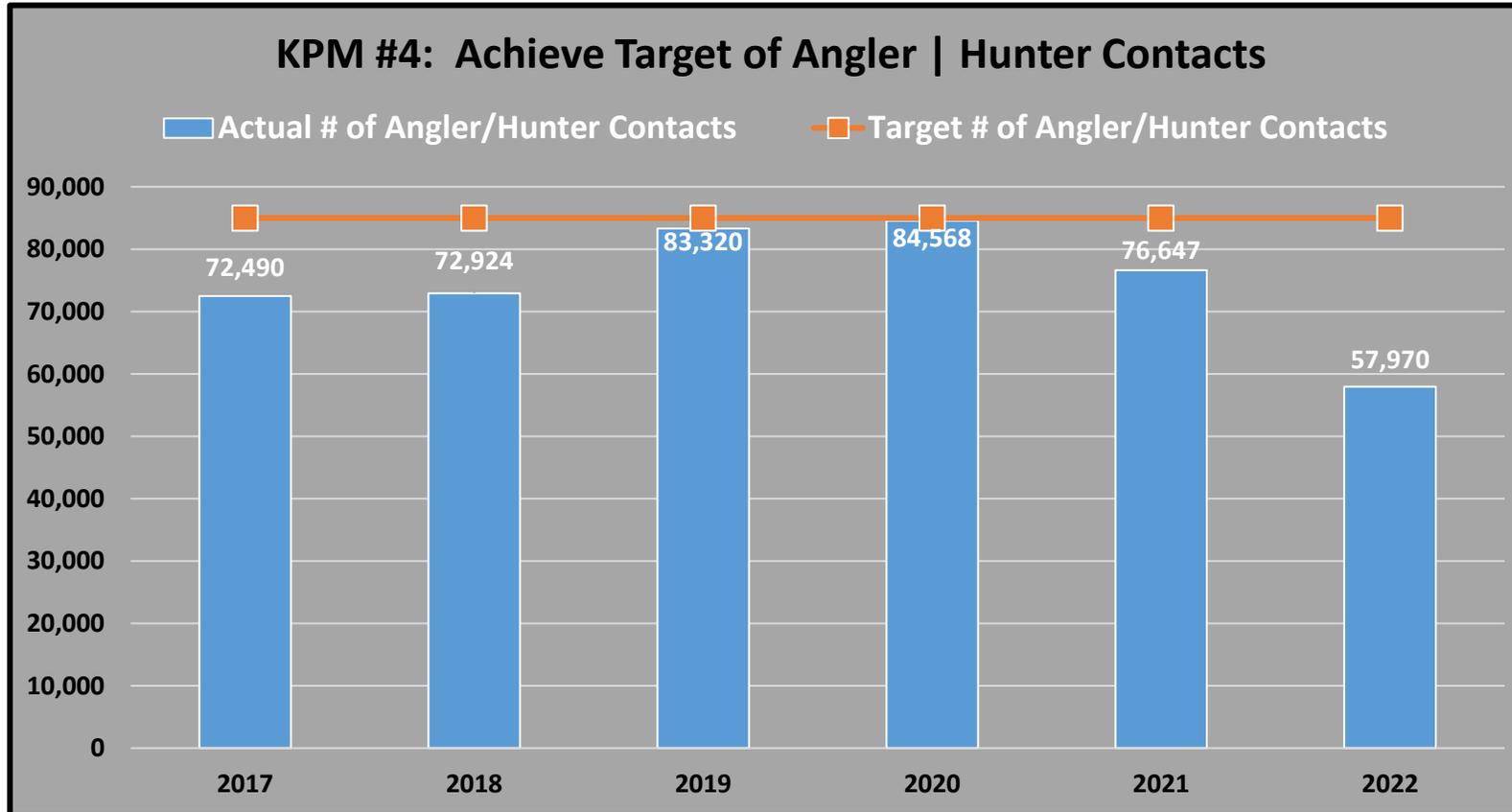
Primary Activity [1] Incomplete pick activity

Add Activity Submit



Fish and Wildlife Division: Key Performance Measure #4

Target: 85,000 Hunter and Angler Contacts Annually



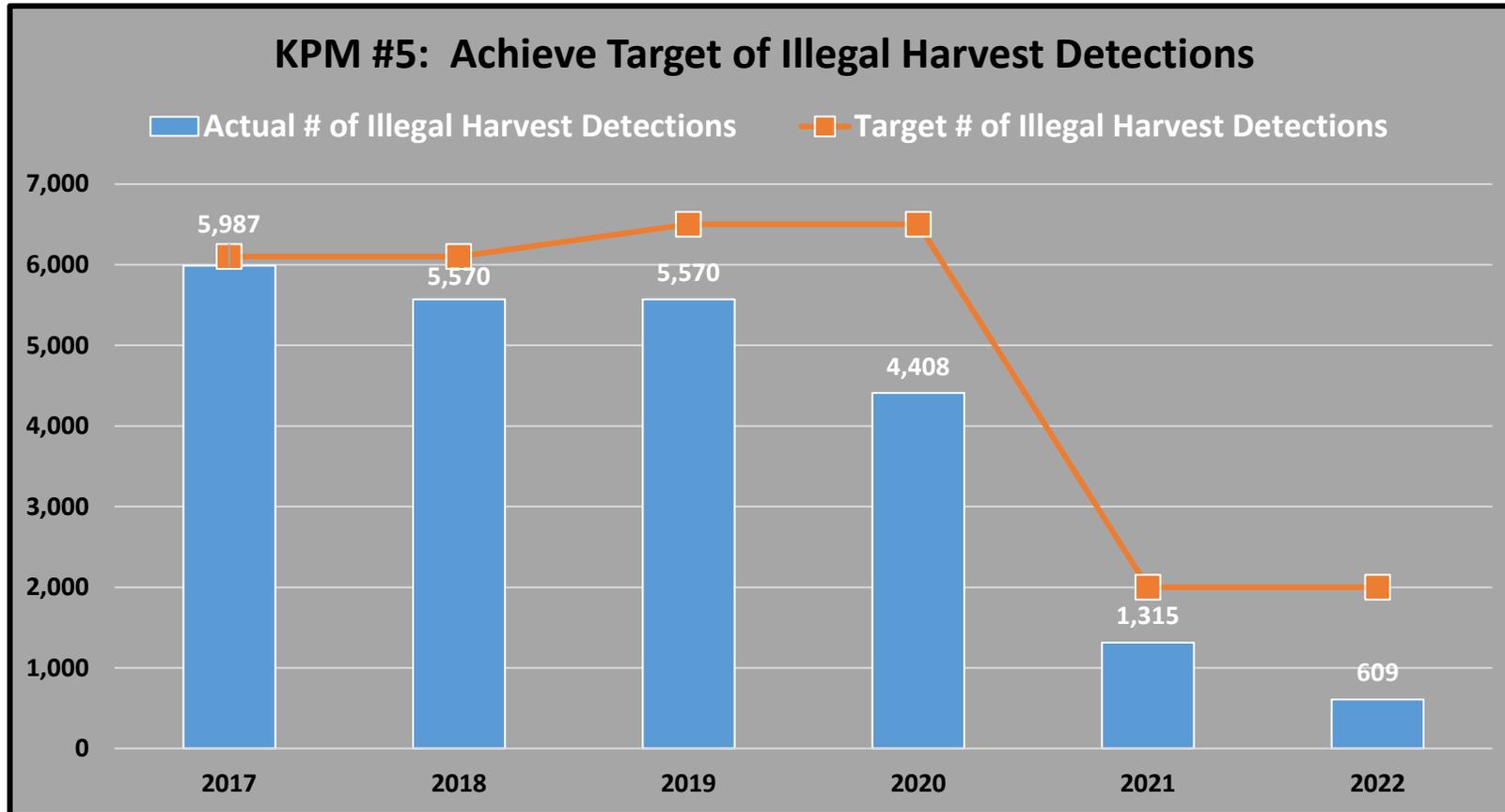
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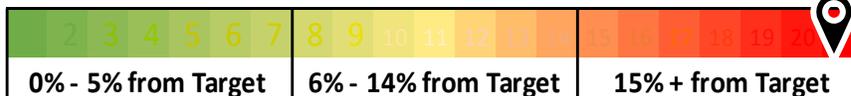


Fish and Wildlife Division: Key Performance Measure #5

Target: 2,000 Illegal Harvest Detections Annually

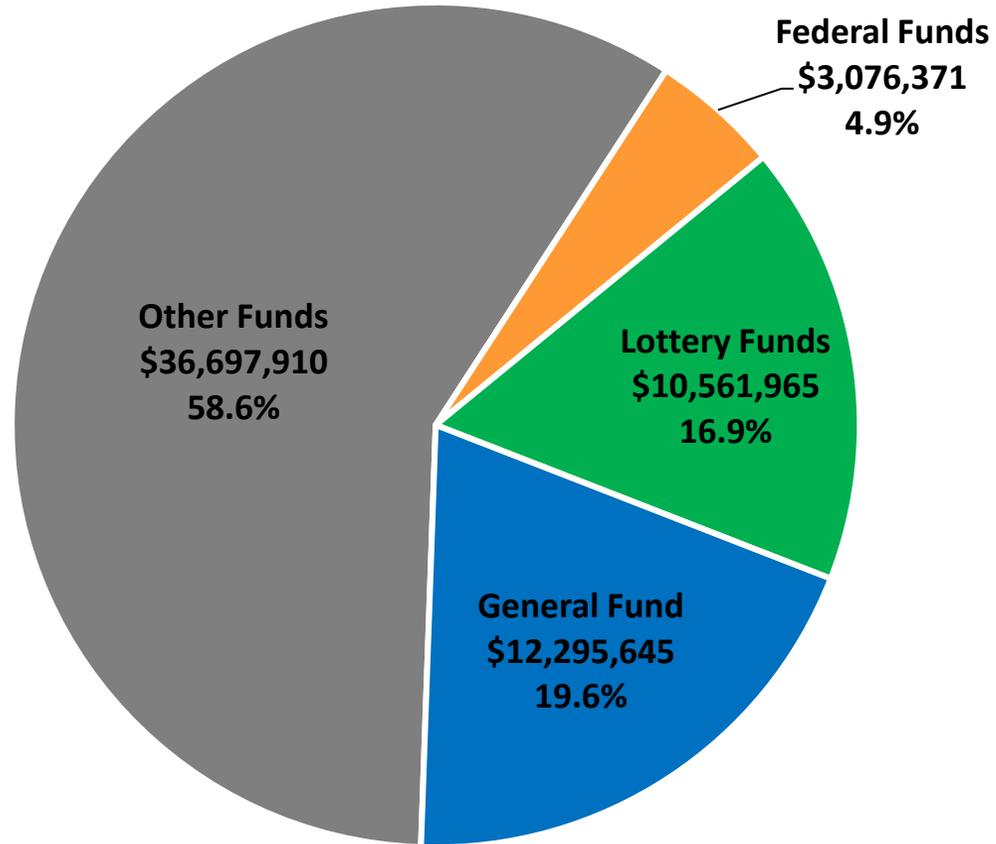


Status:





Fish and Wildlife Division: 2023-25 Governor's Budget



All Funds = \$62,631,891



Fish and Wildlife Division: Budget Drivers

- ▶ Personnel Costs
- ▶ Capital Equipment Purchases:
 - ▶ Trucks
 - ▶ Airplane and Boat Replacements



Oregon State Police

Criminal Investigation Division





Criminal Investigation Division



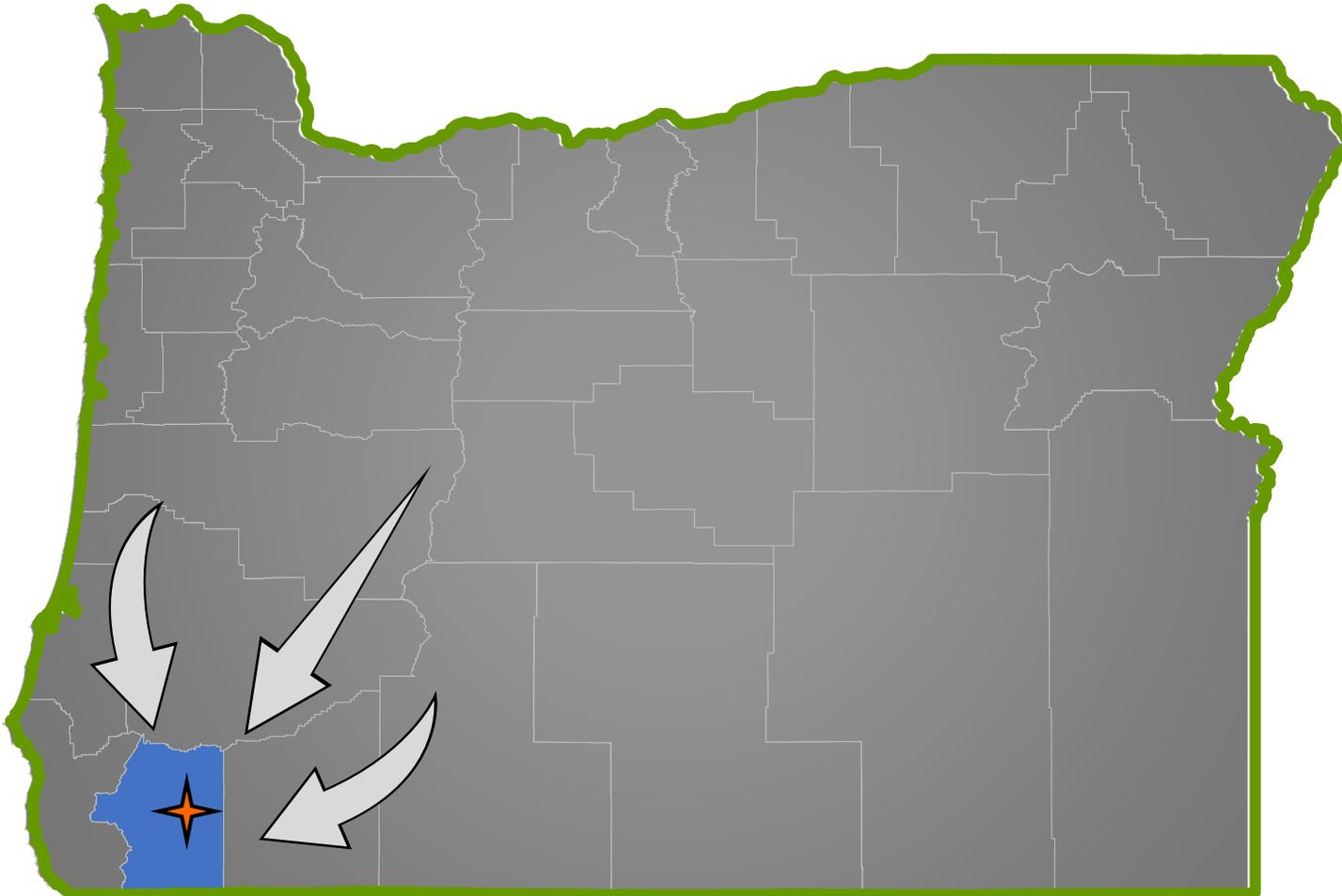
The Criminal Division provides investigative support and assistance to OSP divisions, state agencies and local law enforcement.

Criminal Investigation Division Programs

- ▶ Arson
- ▶ Drug Enforcement
- ▶ Explosives
- ▶ Homicide Investigation Tracking System
- ▶ Missing Person Clearinghouse
- ▶ Investigative Support Unit
- ▶ Major Crimes
- ▶ Digital Forensic Unit



Criminal Investigation Division: Community Integration



Josephine County 2021

- ▶ Child Abuse Cases (CAC):
 - ▶ 742 in Josephine County (54% of all OSP CAC cases)
- ▶ Major Crimes Section (MCS):
 - ▶ 842 cases in Josephine County (29% of all OSP MCS cases)
- ▶ Marijuana Enforcement:
 - ▶ August 2021: worker death led to search of 1,300+ acre site where 200,000 plants found
 - ▶ 130 workers living in squalid conditions onsite



Criminal Investigation Division: Priorities

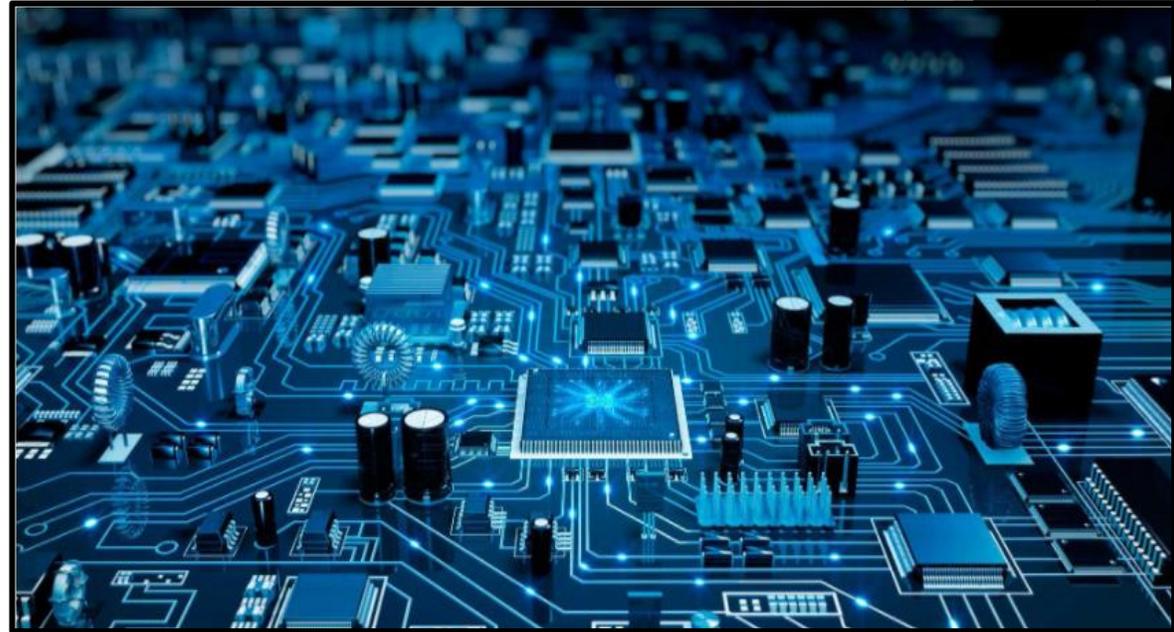
Protect people and property through investigations and partnerships in:

- ▶ Major Crime Teams.
- ▶ Child abuse investigations.
- ▶ State institution investigations.
- ▶ Public integrity crime investigations.
- ▶ Examining and analyzing digital evidence.
- ▶ Threat assessments and counter terrorism.
- ▶ Disrupting drug trafficking and illicit drug production.
- ▶ Reducing and deterring arson/explosive related crimes.



Criminal Investigation Division: Operational Efficiencies & Successes

- ▶ Digital Forensics Unit (DFU)
 - ▶ July 2021 DFU was established.
 - ▶ One Sergeant and three detectives work statewide on cases that include murder, officer involved shootings, sexual assaults, drug trafficking, etc.
 - ▶ One sergeant and one detective assigned to NW Regional Computer Forensics Lab in collaboration with the FBI in Portland.
 - ▶ One detective assigned to the Southern Oregon High Tech Crimes Task Force in Medford.
 - ▶ One detective assigned to Deschutes County Digital Forensics Lab in Bend.



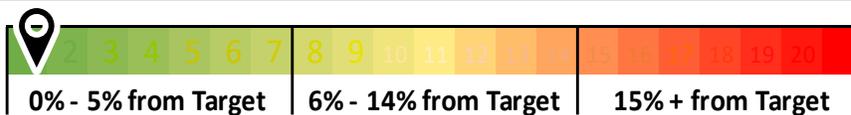


Criminal Investigation Division: Key Performance Measure #6

Target: 95% of Investigations Resolved within 12 months



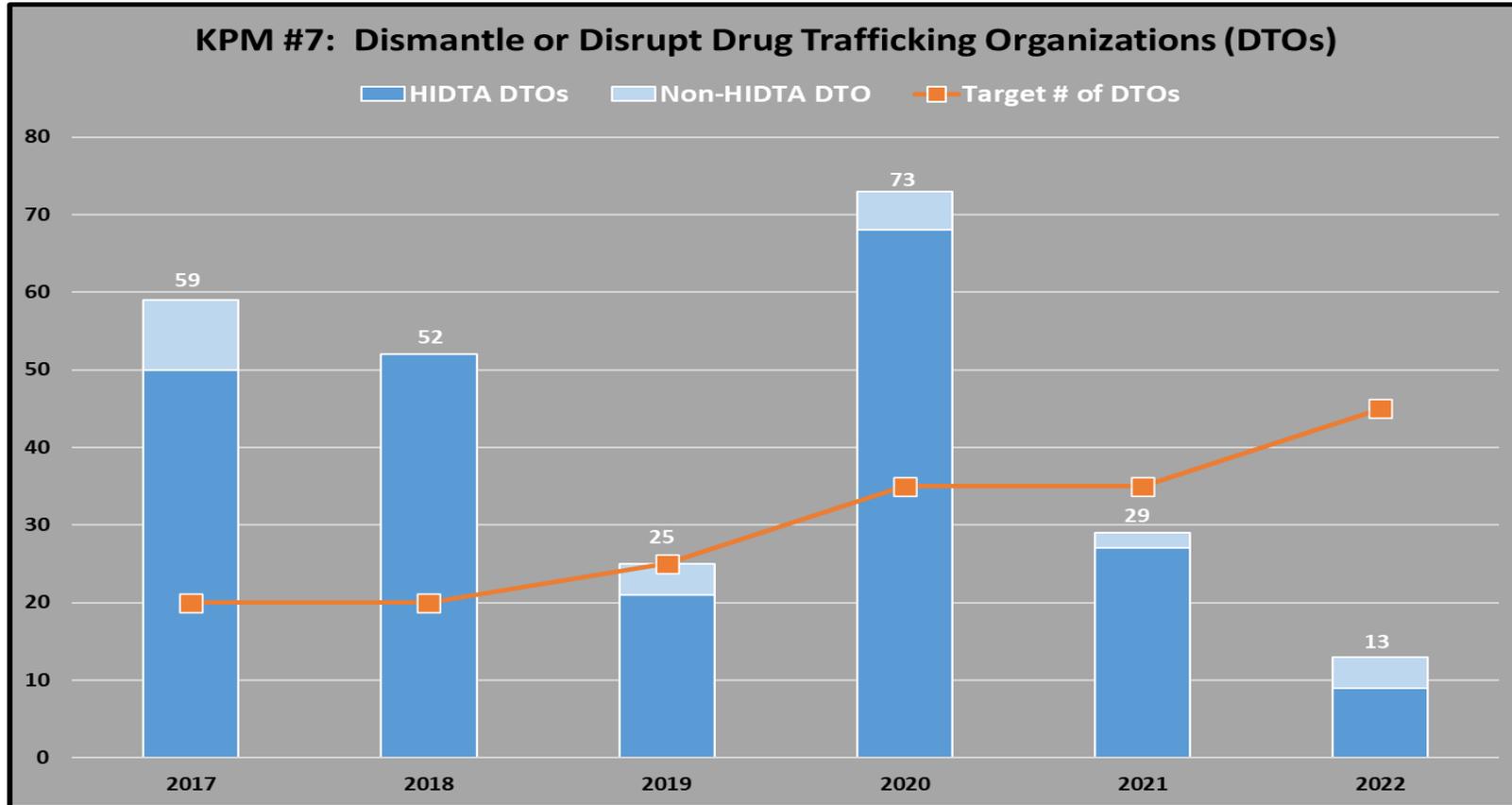
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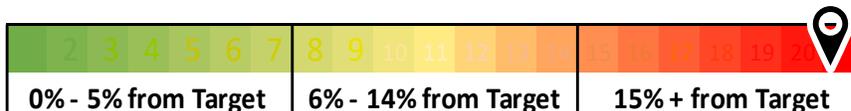


Criminal Investigation Division: Key Performance Measure #7

Target: Disrupt or Dismantle 45 DTO's annually (beginning in 2022)

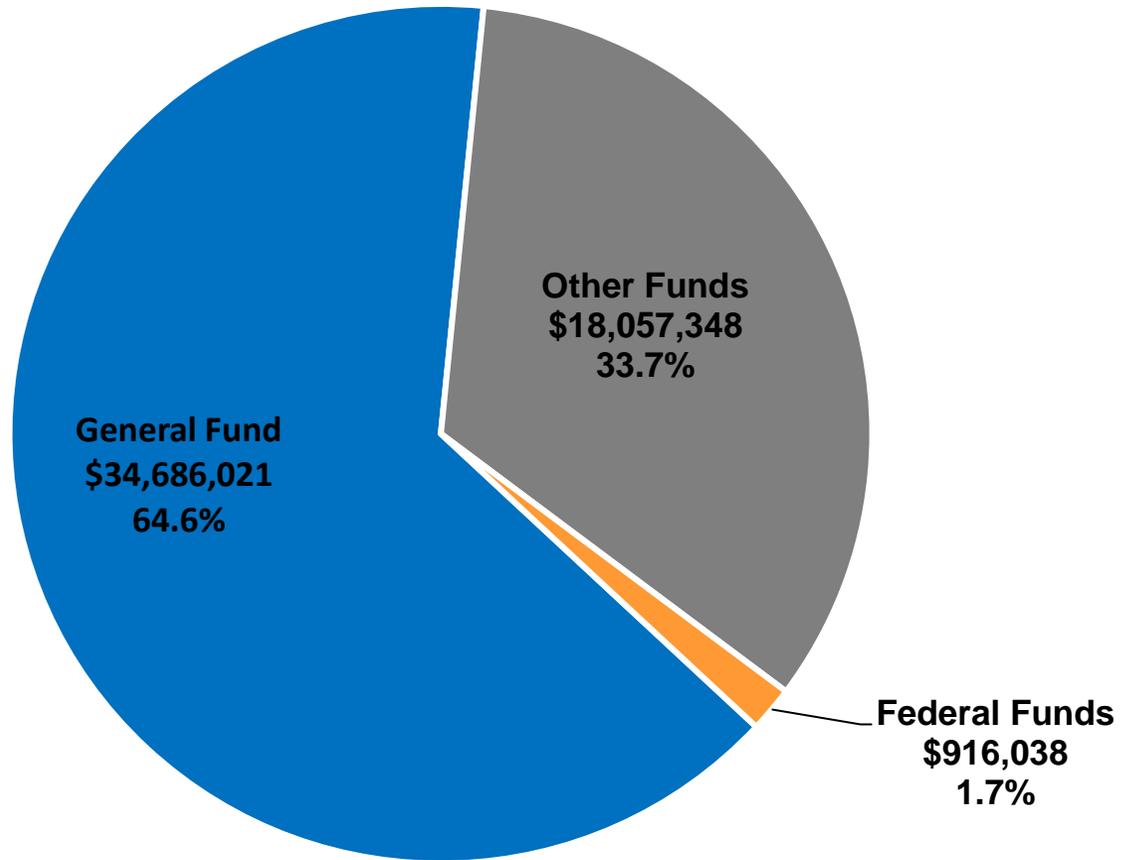


Status:





Criminal Investigation Division: 2023-25 Governor's Budget

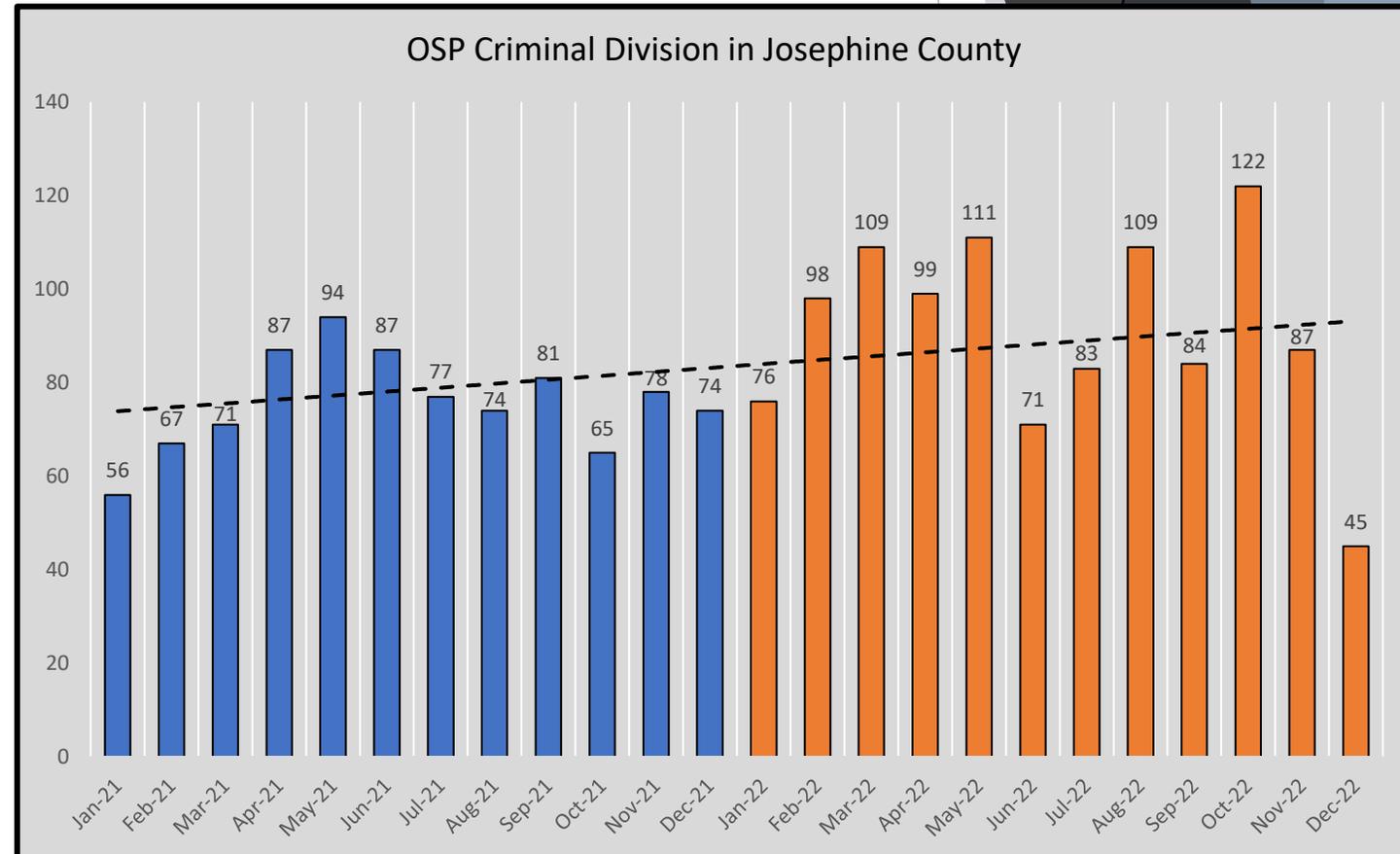


All Funds = \$53,659,407



Criminal Investigation Division: Budget Drivers

- ▶ 24/7 criminal investigation callouts.
- ▶ Complex criminal investigations.
 - ▶ Responded to 120 major crimes statewide in 2021.
- ▶ Increased calls for service in distressed counties.
 - ▶ 1,373 child abuse cases were assessed or investigated in 2021.
 - ▶ 1,268 were reported in the Southwest Region.
 - ▶ 742 in Josephine County.



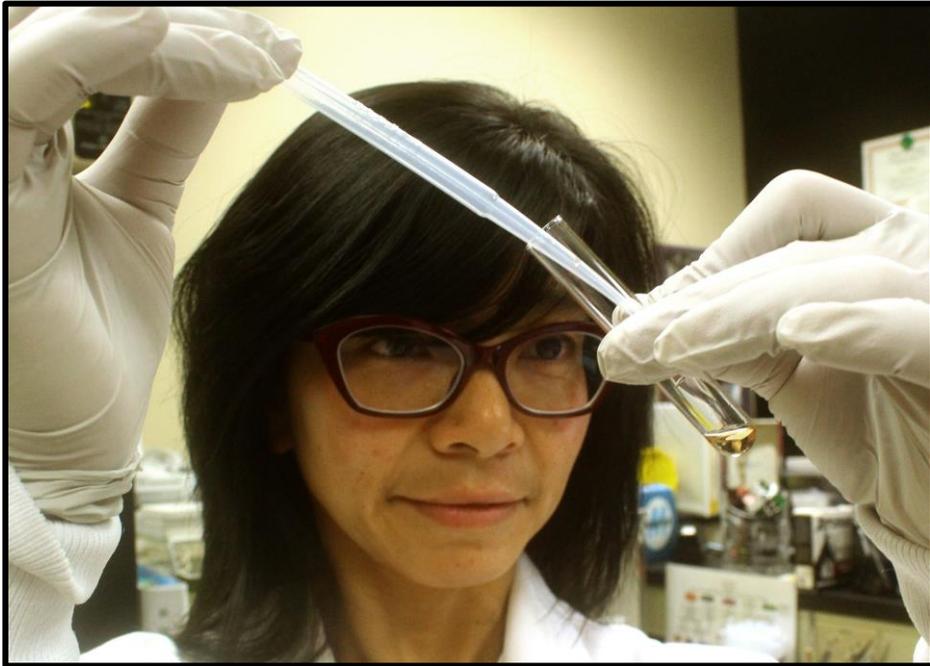
Oregon State Police

Forensic Services Division





Forensic Services Division



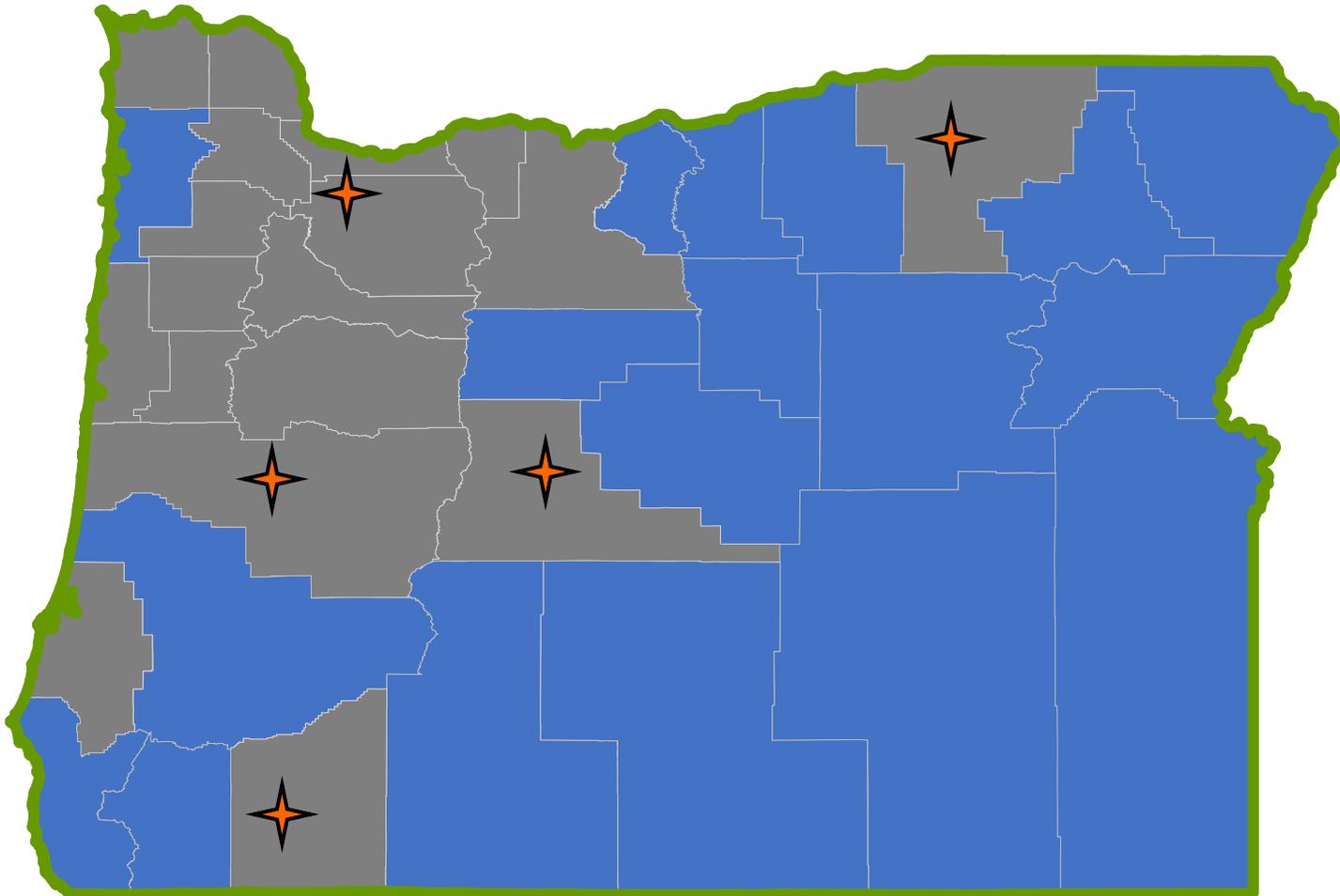
The Forensic Services Division is the sole provider of most forensic science services in Oregon, and seeks to provide timely and accurate scientific, technical, and investigative services in support of the criminal justice system.

Forensic Services Division Programs

- ▶ Biology Processing
- ▶ Drug Chemistry
- ▶ Crime Scene Investigation
- ▶ DNA | CODIS
- ▶ Firearms | Tool Marks
- ▶ Implied Consent Program
- ▶ Latent Prints
- ▶ Toxicology | Blood Alcohol
- ▶ Trace Evidence



Forensic Services Division: Support of Rural Counties



- ▶ The most rural half of counties (blue) account for approximately 10% of the total population of Oregon.
- ▶ 31% of Forensic Crime scene responses are to these counties.
- ▶ Maintaining adequate facilities and sufficient staffing levels in the smaller laboratories is critical to providing rural counties with equitable forensic services.



Forensic Services Division: Priorities

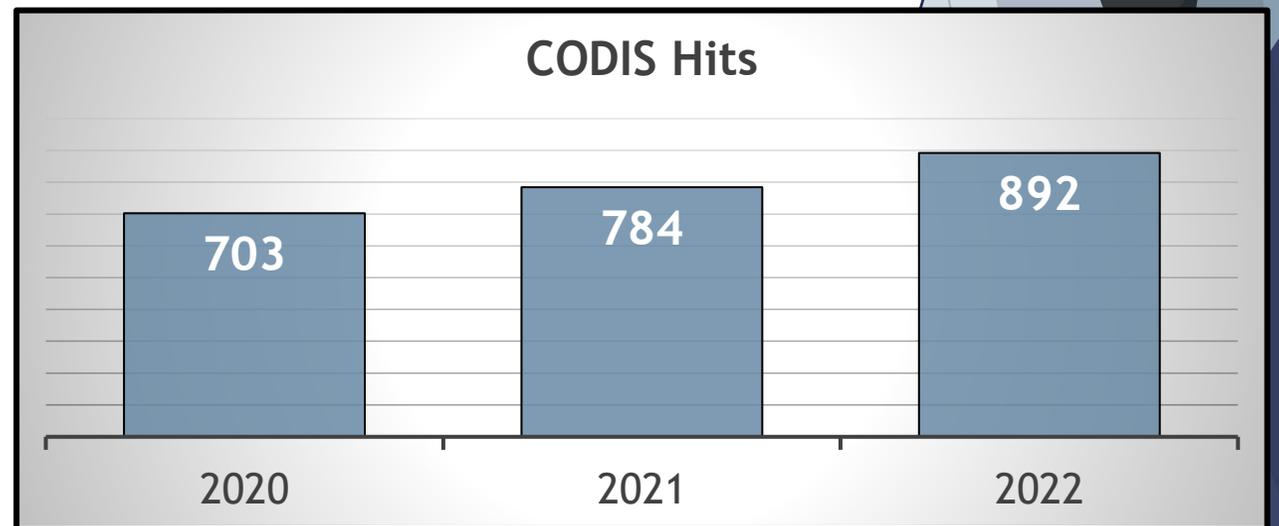
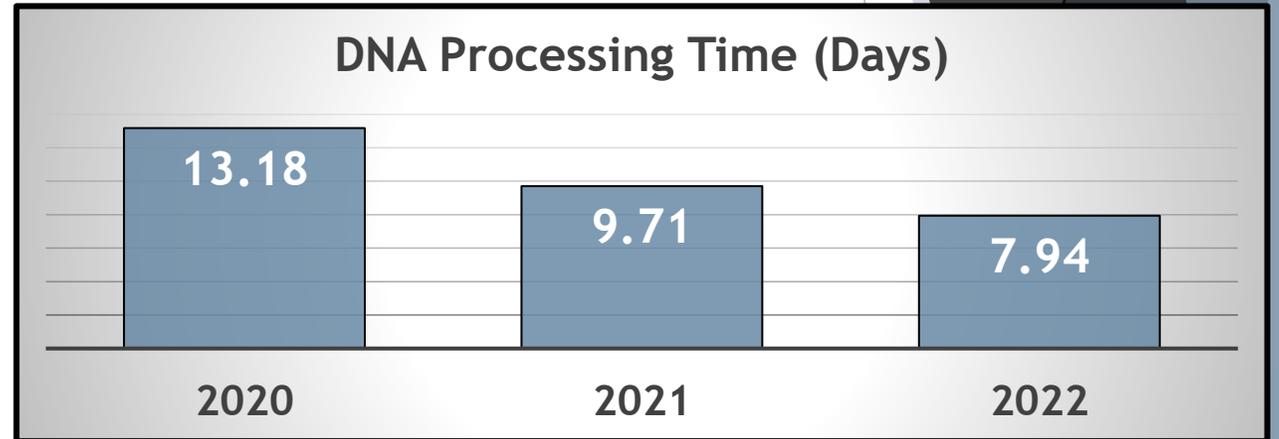
- ▶ Conduct or assist with crime scene processing.
- ▶ Provide investigative leads.
- ▶ Identify or exclude suspects.
- ▶ Perform chemical/toxicology analysis.
- ▶ Train criminal justice partners.
- ▶ Disrupt drug trafficking and production.
- ▶ Support justice system by providing expert testimony.





Forensic Services Division: Operational Efficiencies & Successes

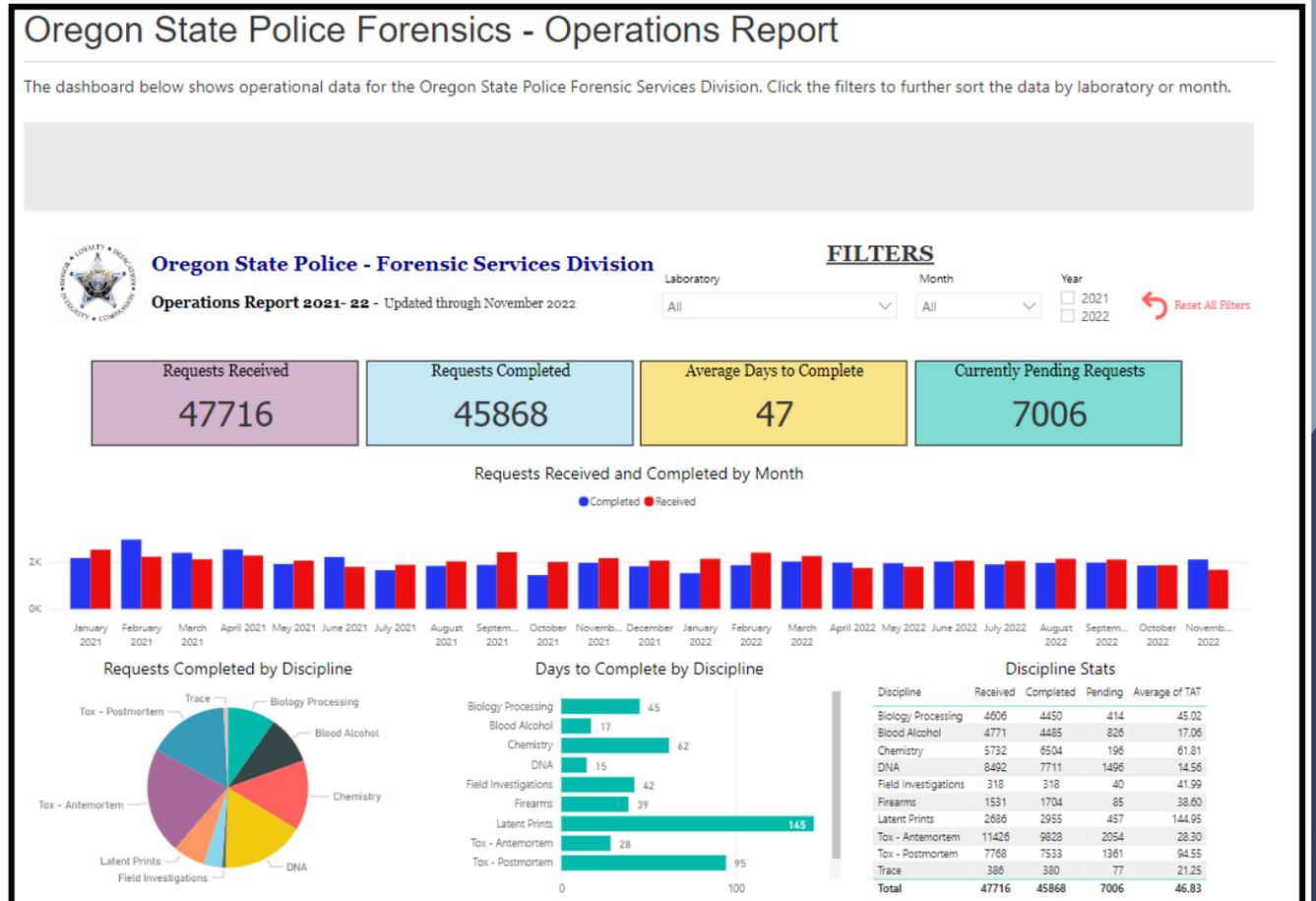
- ▶ Reduced average DNA processing time from 13 days in 2020 to 8 days in 2022.
- ▶ Number of DNA CODIS hits has increased by 27% since 2020.
- ▶ Brought High Throughput Property Crime (HTPC) DNA analysis online for all agencies in 2021.
- ▶ Began providing regular training at DPSST regarding proper evidence identification, collection and submission.
- ▶ Operational shift from lab-specific teams to division-wide teams.
- ▶ Started the foundational steps to transition to drugs in blood toxicology.





Forensic Services Division: Operational Efficiencies & Successes

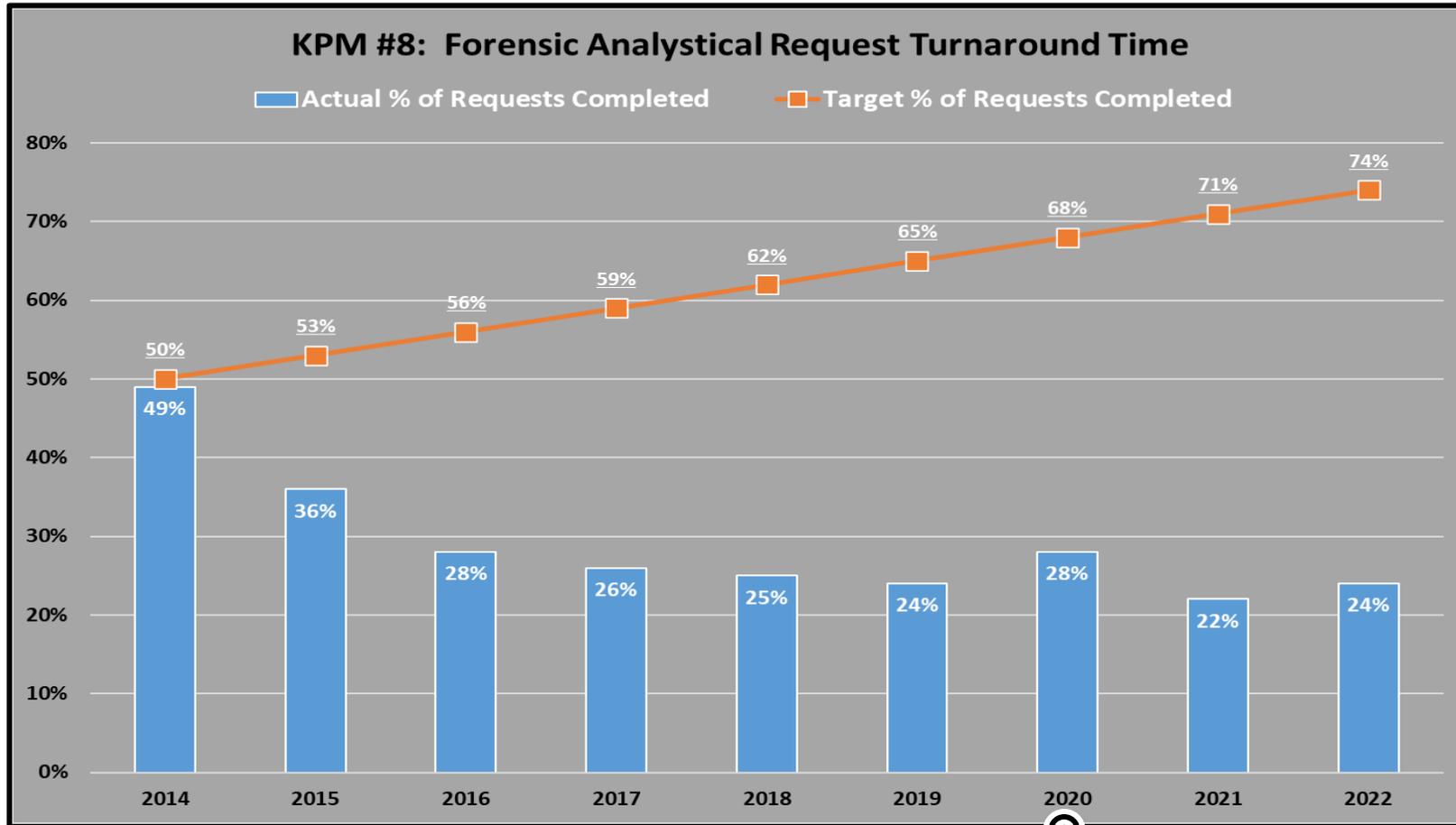
- ▶ Increased Division transparency with online dashboards.
- ▶ Improved hiring practice workflows to reduce vacancy time.
- ▶ Expanded use of digital note taking.
- ▶ Began project to upload manuals to public website in order to streamline discovery and public records .
- ▶ Concentrated/centralized disciplines:
 - ▶ Ante-mortem Tox into PDX.
 - ▶ Blood Alcohol Tox into Springfield.





Forensic Services Division: Key Performance Measure #8

Target: 74% of requests completed within 30 days or less



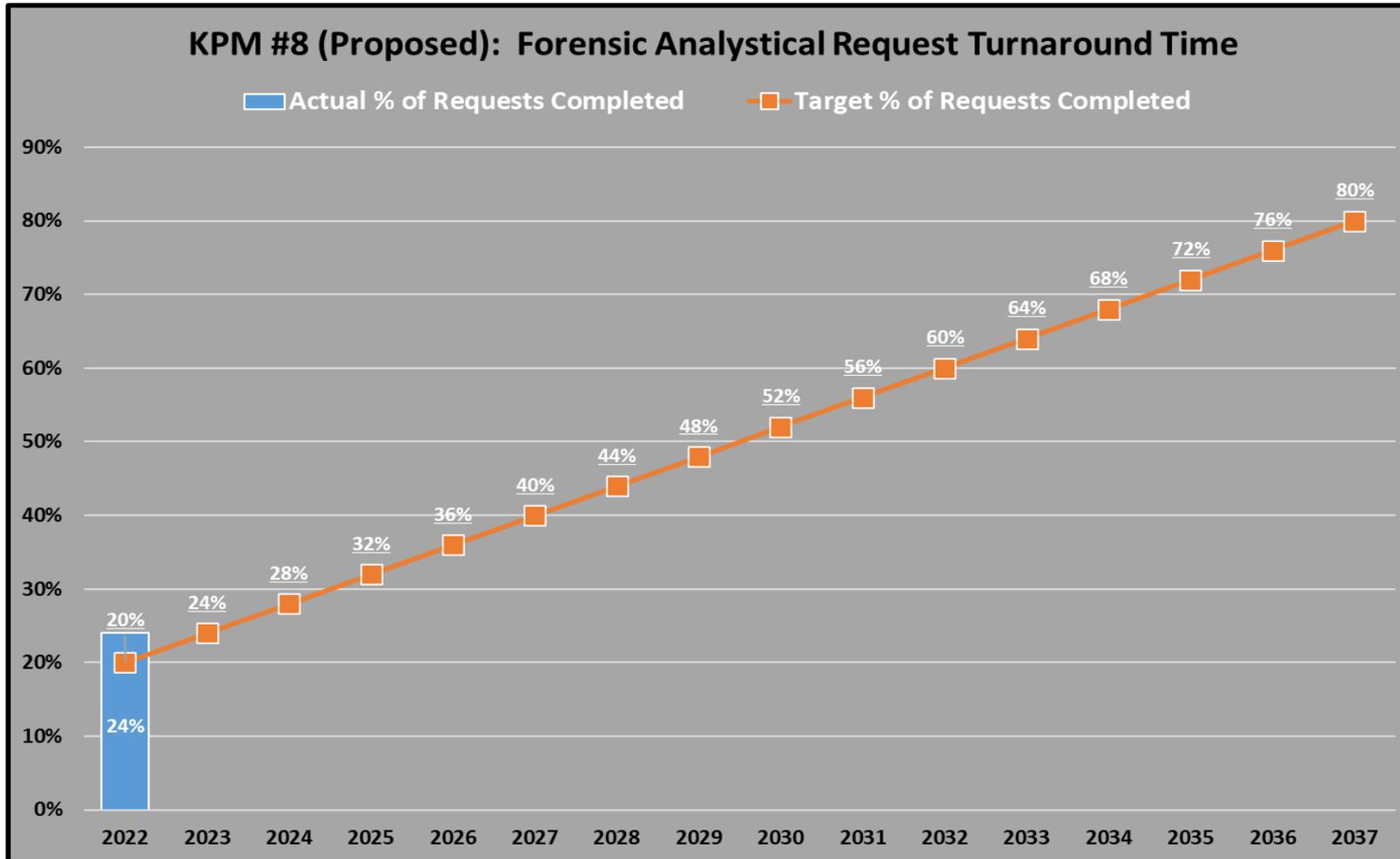
Status:





Forensic Services Division: Key Performance Measure #8 (Proposed)

Proposal: Extend Target Range through 2037, culminating at 80% Turnaround Time





Main Drivers of the Forensic KPM

- ▶ Four disciplines account for more than 80% of all completed requests.
 - ▶ DNA, Biology, Toxicology, Drug Chemistry.
- ▶ Bulk of vacancies since 2020 have been in these disciplines.
- ▶ DNA analysis is 5 days quicker than in 2020, but the amount of time cases are waiting before work is initiated has almost tripled (36 days in 2020 to 98 days in 2022).
 - ▶ Seven DNA vacancies during biennium.
 - ▶ 21% increase in DNA submissions between 2021 and 2022.
- ▶ In 2019, Toxicology accounted for 33% of all requests, but made up 50% in 2022.
- ▶ Quick and simple drug cases are no longer being submitted. In 2019, Drug analysis accounted for 31% of all requests, but made up only 10% in 2022.



Changes to Drug Chemistry

Ballot Measure 110 impacts

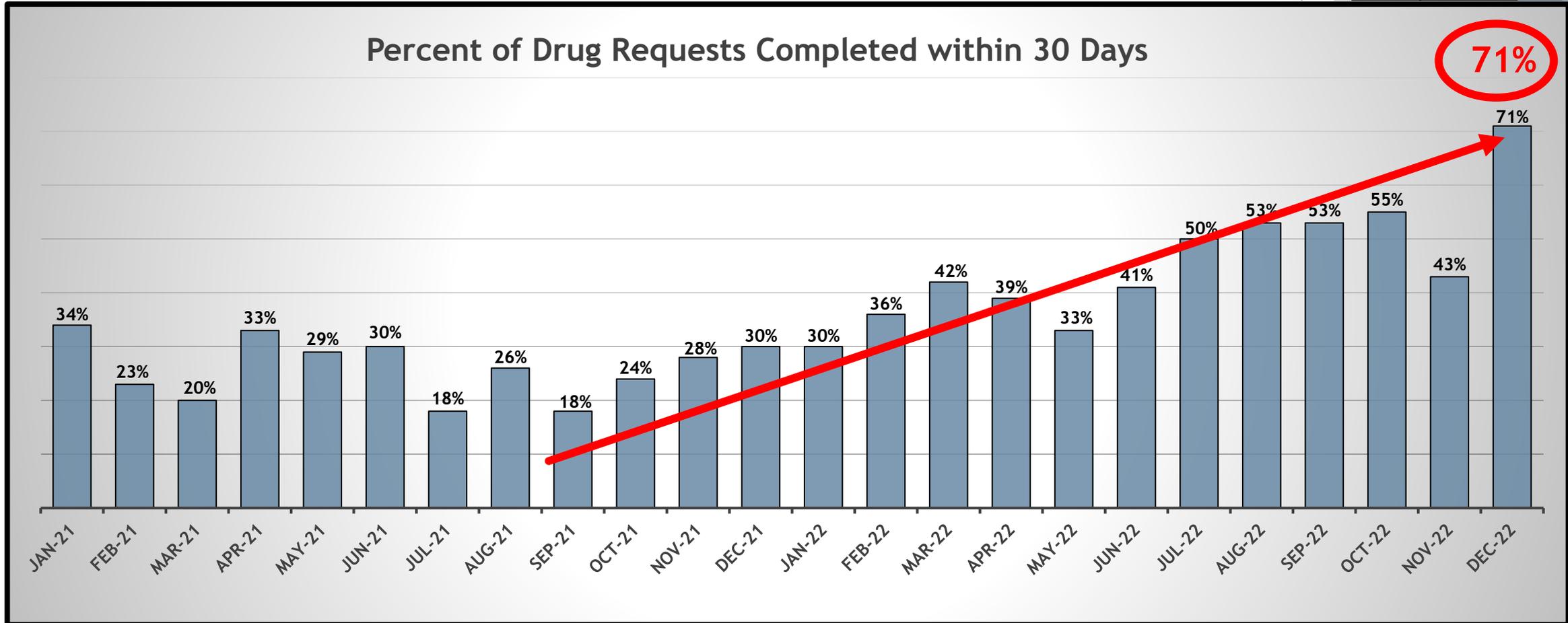
- ▶ 68% reduction in number of drug submissions in 2022, as compared to 2020.
- ▶ Doesn't equate to an additional 68% more capacity because the remaining casework is larger and/or more complex.
- ▶ In 2019, average drug analyst completed 0.85 requests per hour, but in 2022 they completed 0.51 (40% reduction) because small, simple casework is no longer being submitted.

Other factors

- ▶ Fentanyl submission increase of **467%** since 2019.
 - ▶ Additional time-consuming safety precautions and analytical time.
- ▶ Some reduction in submission numbers likely related to pandemic related changes within various law enforcement agencies.
- ▶ Enough additional capacity to allow us to transfer one Drug Chemist Position to Toxicology unit and begin cross training.

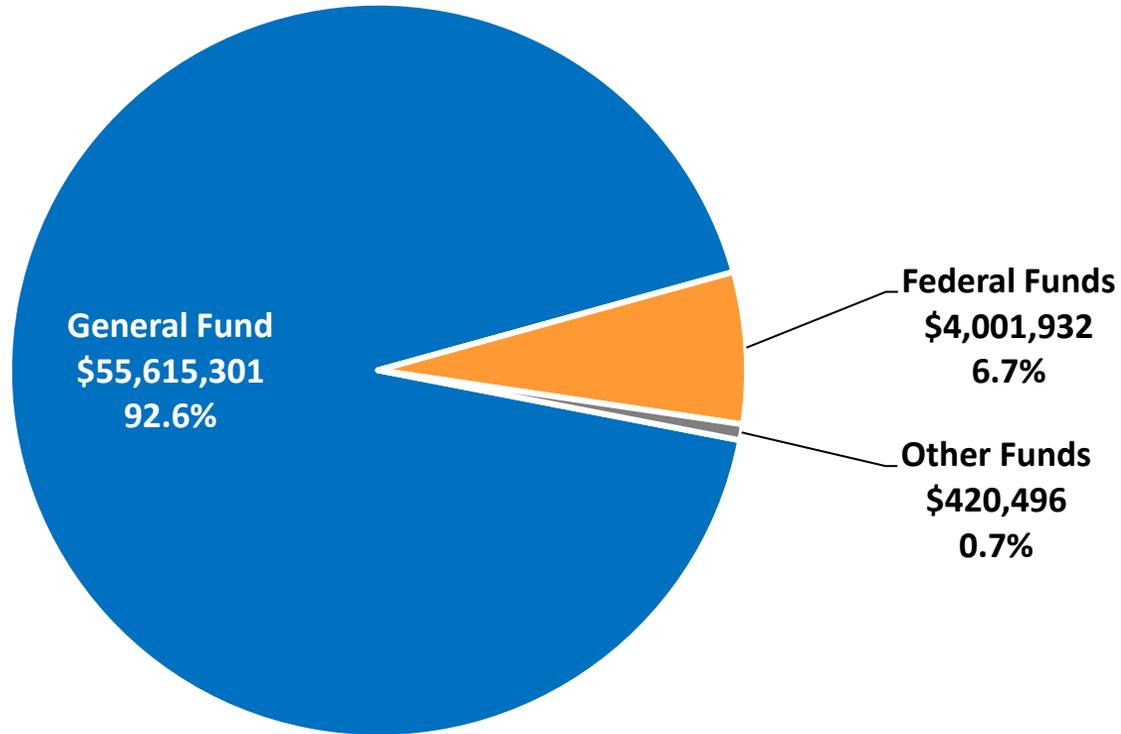


Forensic Services Division: Recent Trends in Drug Chemistry KPM





Forensic Services Division: 2023-25 Governor's Budget



All Funds = \$60,037,729



Forensic Services Division: Budget Drivers

- ▶ Personnel costs
- ▶ Supplies and instrumentation
- ▶ Facilities
- ▶ Overtime
- ▶ Continuous scientific training (given and received)
- ▶ Accreditation



Oregon State Police

Oregon State Medical Examiner





State Medical Examiner



The Oregon State Medical Examiner Office is the sole provider of forensic pathology services in Oregon and seeks to provide professional, timely, consistent, and compassionate death investigation services.

State Medical Examiner Responsibilities

- ▶ Death Certification
- ▶ Court Testimony
- ▶ Consultation
- ▶ Child Fatality Reviews
- ▶ Mass Fatality Planning
- ▶ Informing the public health
- ▶ Communication with families
- ▶ Coordination with organ procurement organizations
- ▶ Postmortem Examinations (Autopsies)



What do State Medical Examiner Services Provide?

Autopsies:

- ▶ Potential to inform public health agencies by statistical reporting and tracking of trends.
- ▶ Informs healthcare decisions of surviving family members.

Death Certification:

- ▶ Timely and accurate death certification helps grieving families achieve closure by establishing specific cause of death.
- ▶ Detailed death certificates aid public health data collection.
- ▶ Death certificates are necessary for estate management and disposition planning.

Administrative functions:

- ▶ Providing medical examiner reports to families.
- ▶ Managing communication with external partners, including district attorneys, law enforcement officials, and public health agencies.

Mass Fatality Planning

- ▶ Supports state disaster readiness by participating in workgroups and providing subject matter expertise.



State Medical Examiner: Priorities

Protect people and property through investigations and partnerships:

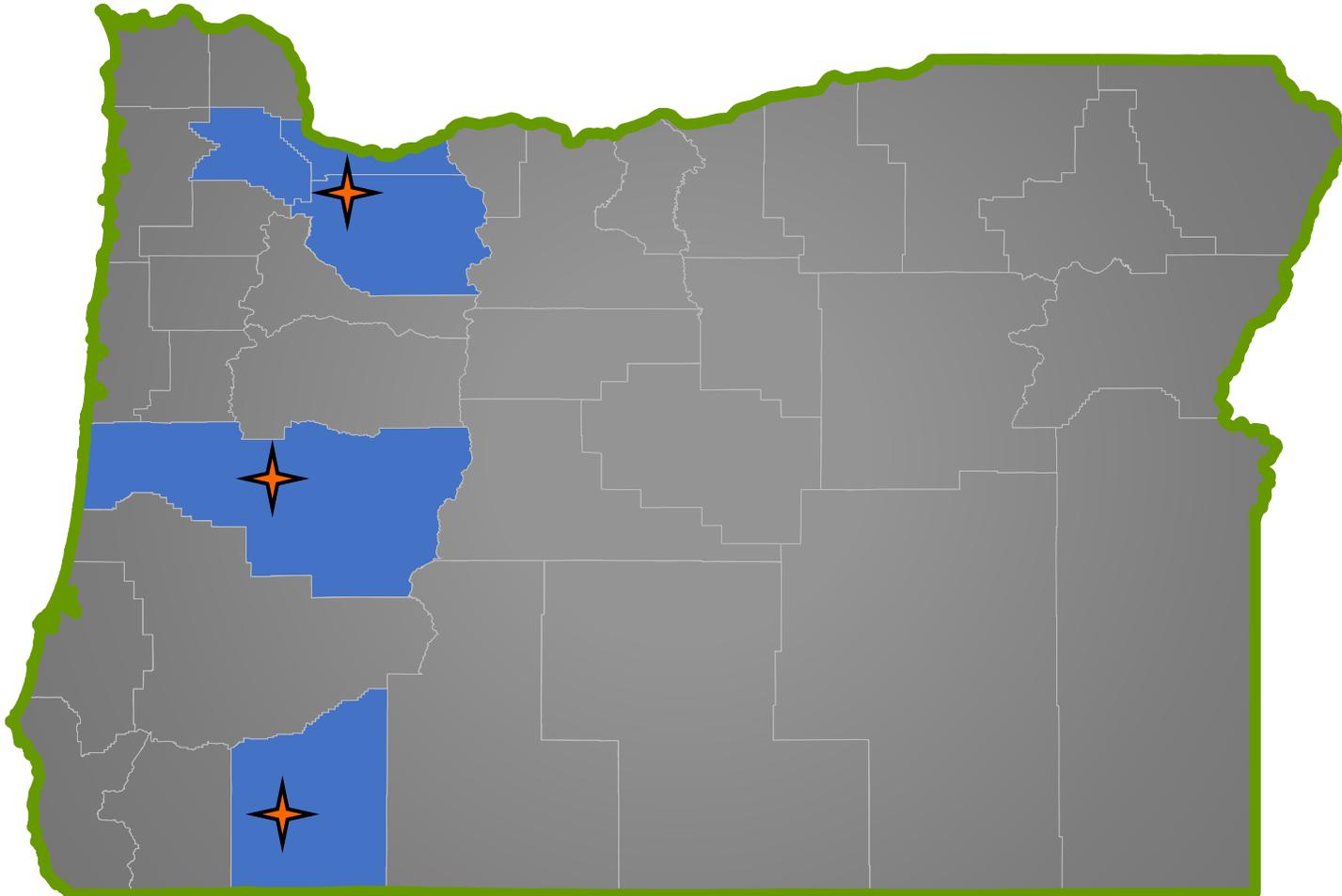
- ▶ Accurate and timely determination of cause and manner of death in medical examiner cases.
- ▶ Identify 100% of decedents in medical examiner jurisdiction.
- ▶ Provide objective, scientific death investigation services statewide to maintain the public trust.
- ▶ Participation in public health programs.
- ▶ Equitable distribution of resources statewide.

Challenges:

- ▶ Inconsistent case reporting and documentation.
- ▶ No State Medical Examiner presence east of the Cascades.
- ▶ Very low autopsy capacity relative to size of Oregon's population.
- ▶ Underdeveloped medical examiner infrastructure.
- ▶ Recruitment challenges.
- ▶ Law enforcement focus of the medical examiner system.



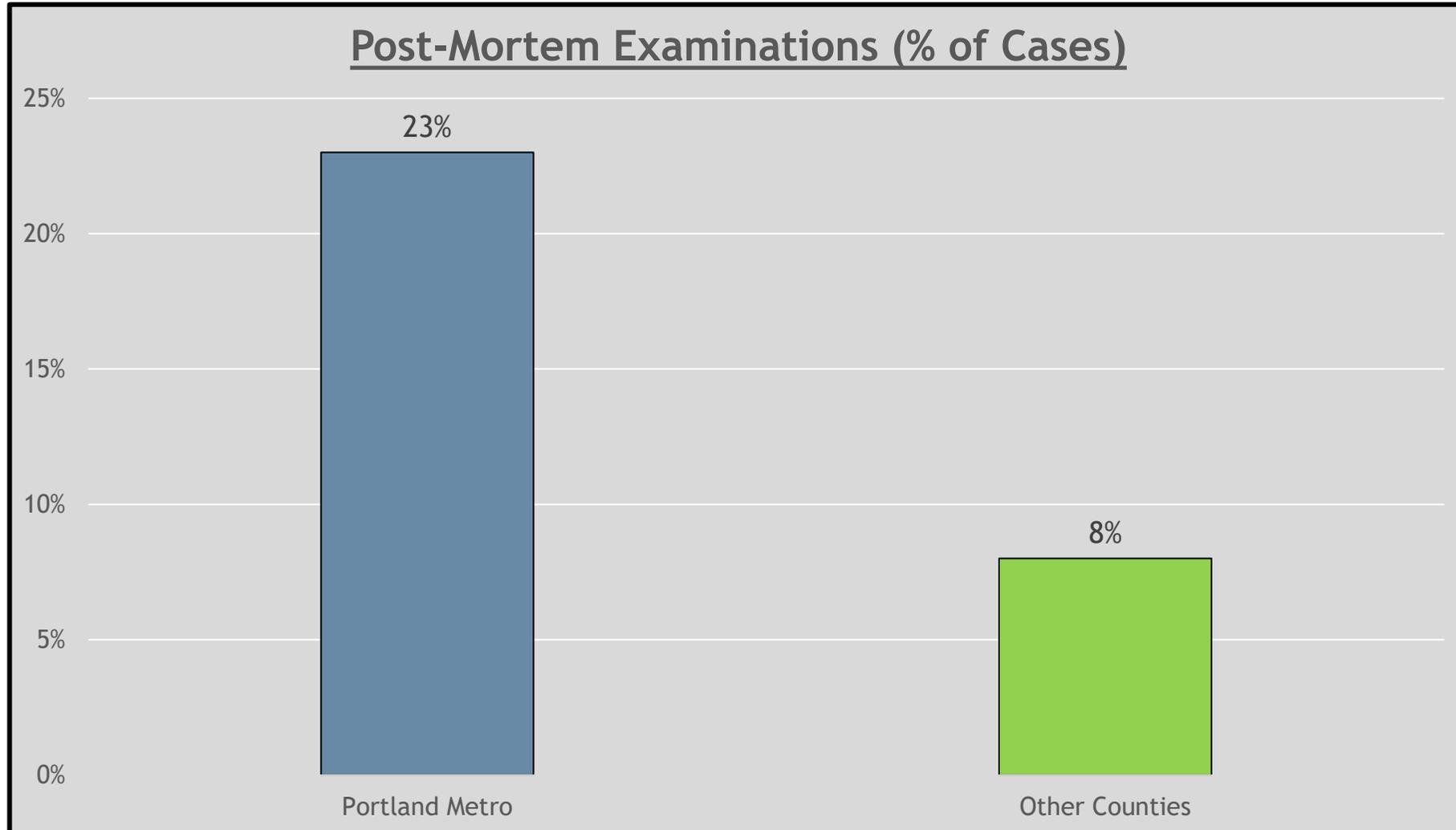
State Medical Examiner: Community Integration



- ▶ Technical Supervision of County Programs:
 - ▶ Best practice recommendations.
 - ▶ Subject matter expertise.
 - ▶ Consultation on difficult cases.
 - ▶ Collection of statewide mortality data.
- ▶ Barriers:
 - ▶ State Medical Examiner does not employ death investigators and so cannot collect information directly.
 - ▶ County supervision is limited by small staff and high caseloads.
 - ▶ Most death investigation is performed on a part-time basis.
 - ▶ Lack of recognition of public health role of medical examiners.



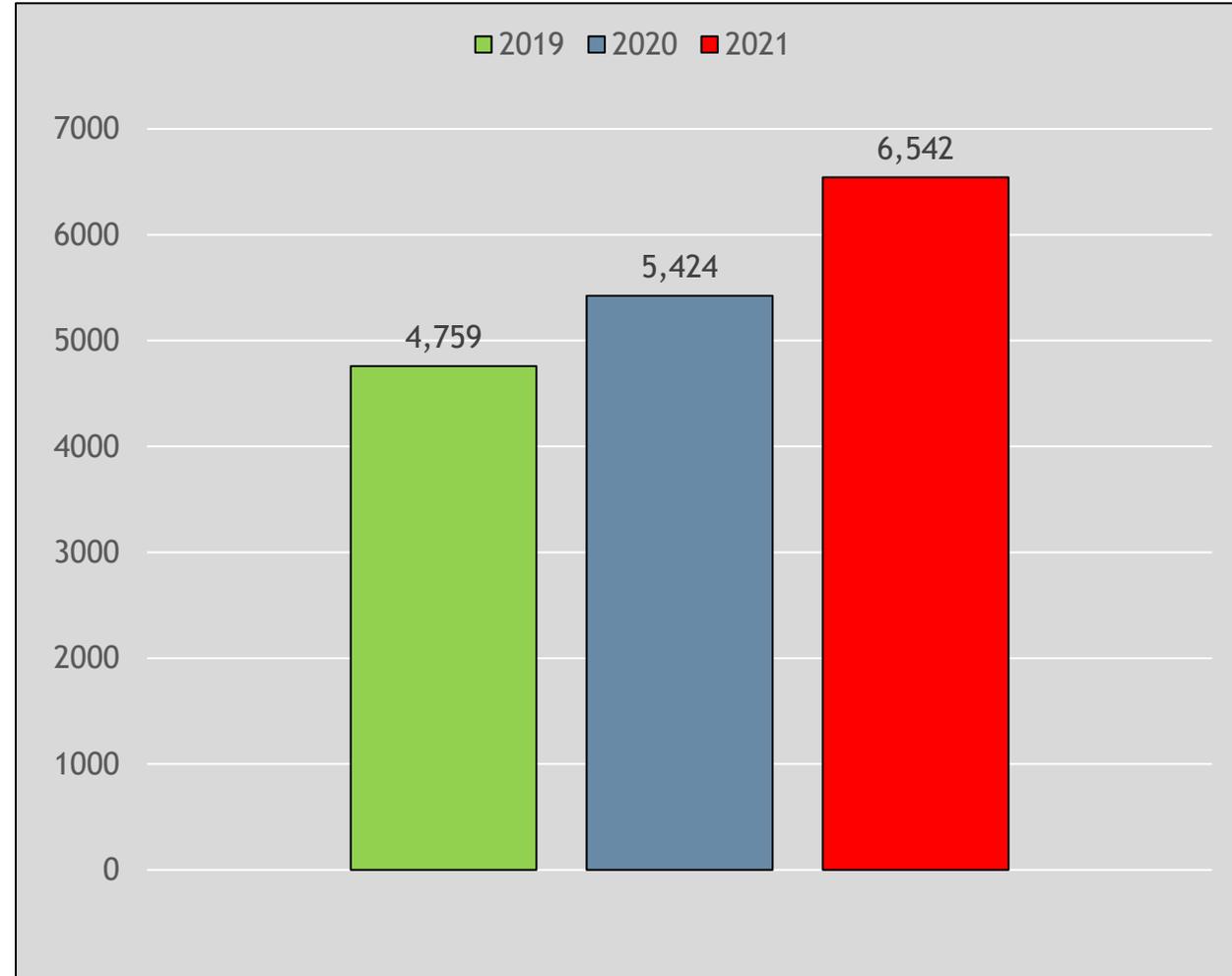
State Medical Examiner: Autopsies performed





Workload: Total Cases

- ▶ Medical examiner caseload is expanding rapidly
 - ▶ 2019: 4,759
 - ▶ 2020: 5,424 (+14%)
 - ▶ 2021: 6,542 (+21%)
- ▶ A physician has some involvement in about 70% of all ME cases, even when an autopsy is not performed:
 - ▶ Consultation
 - ▶ Communication with family, law enforcement, or MDIs.
 - ▶ Interpretation of toxicology and ancillary studies.
 - ▶ Amendments to death certificates.





Workload: Chief Medical Examiner

- ▶ In 2022:
 - ▶ Total cases: 1,056
 - ▶ External examinations: 222
 - ▶ Autopsies: 269
 - ▶ 565 additional death certificates filed
 - ▶ Autopsy equivalents: 400

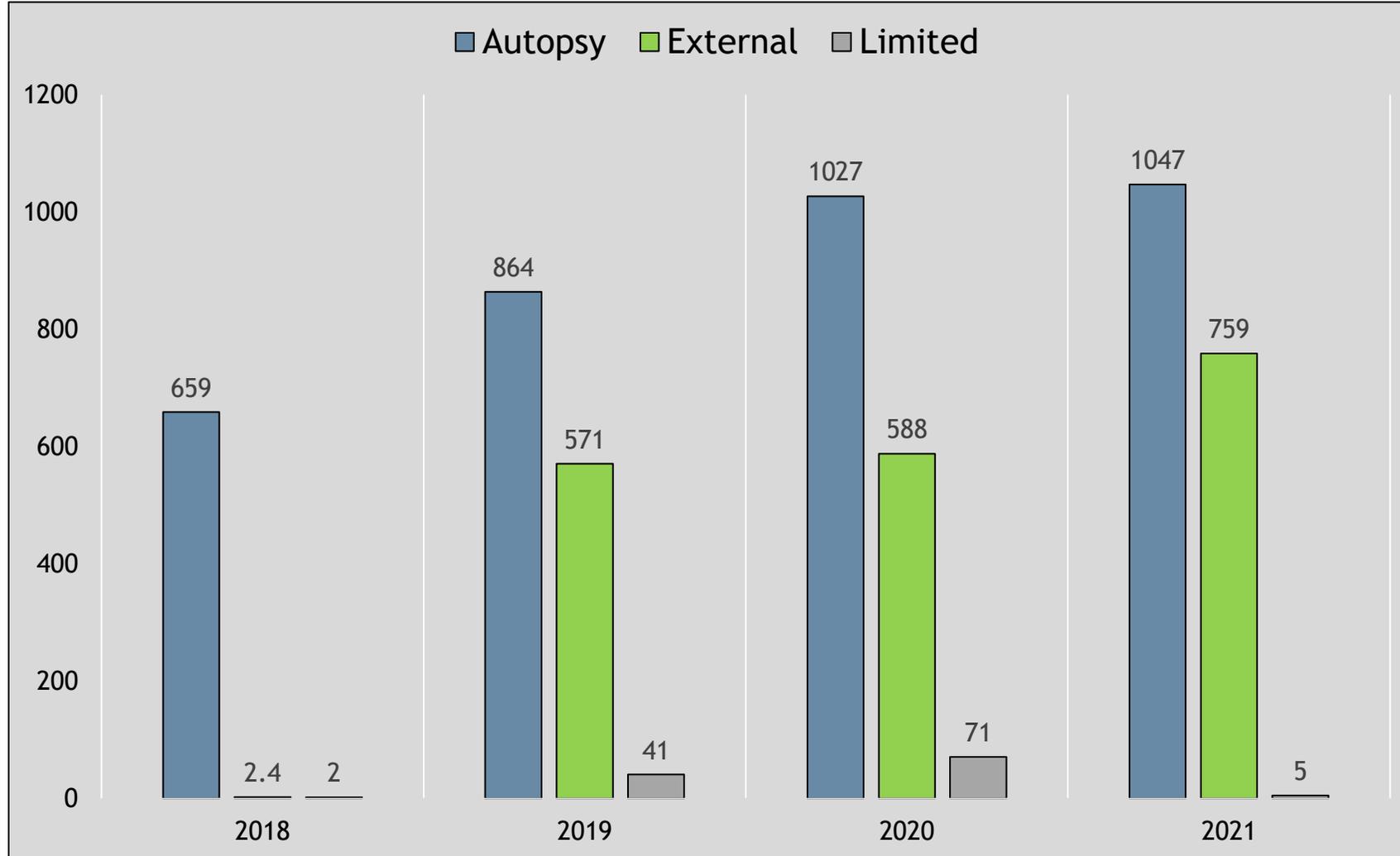


Scientific Working Group for Medicolegal Death Investigation

- ▶ Expected number of autopsies for Oregon: 4,200.
- ▶ An autopsy rate of 50% (3,271 autopsies).
- ▶ National Association of Medical Examiners Recommendations:
 - ▶ 250 autopsy equivalents per forensic pathologist is preferred.
 - ▶ Absolute maximum: 325 autopsy equivalents per forensic pathologist.
- ▶ Autopsy capacity at the State Medical Examiner's primary facility: 1,000 autopsies.
 - ▶ Actual capacity is much lower due to large administrative burden for each physician.



Workload: Examinations (2018-2021)

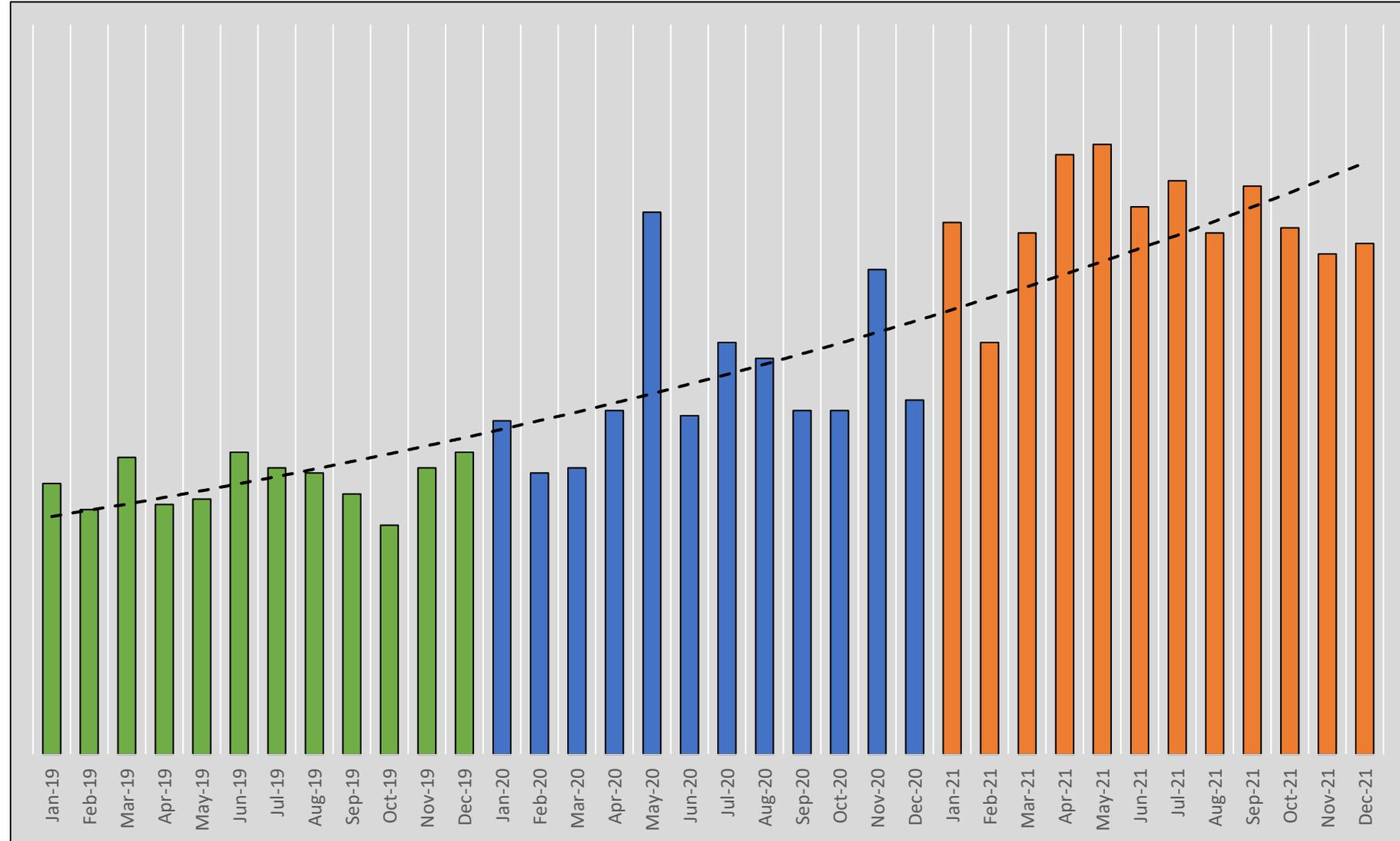




Emerging Trends: Deaths due to Drug Toxicity

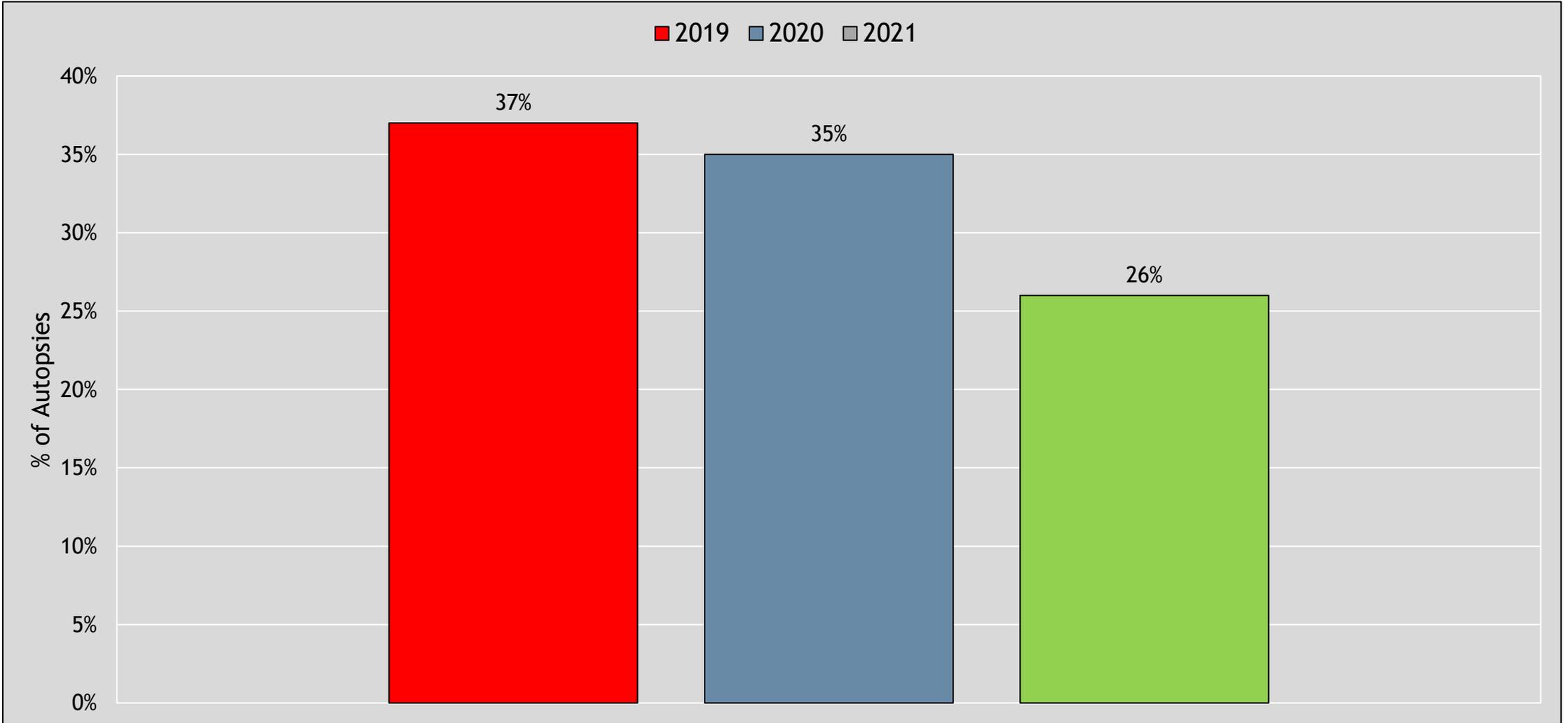
Year-over-Year (monthly avg):

- ▶ 2019: 52
- ▶ 2020: 71
- ▶ 2021: 103
- ▶ 98% increase over 2019
- ▶ 45% increase over 2020





Autopsy Performance in Drug Deaths

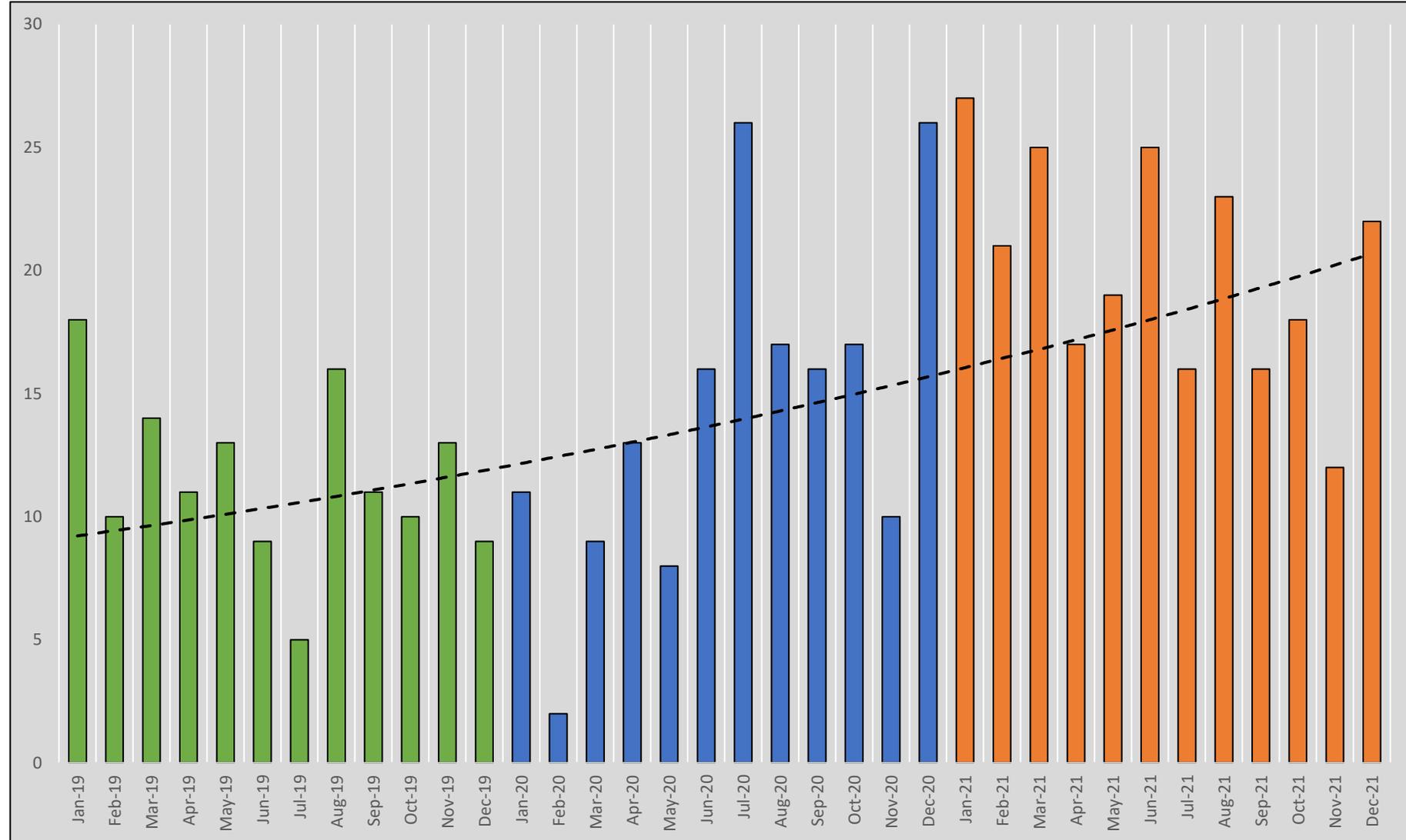




Emerging Trends: Homicides

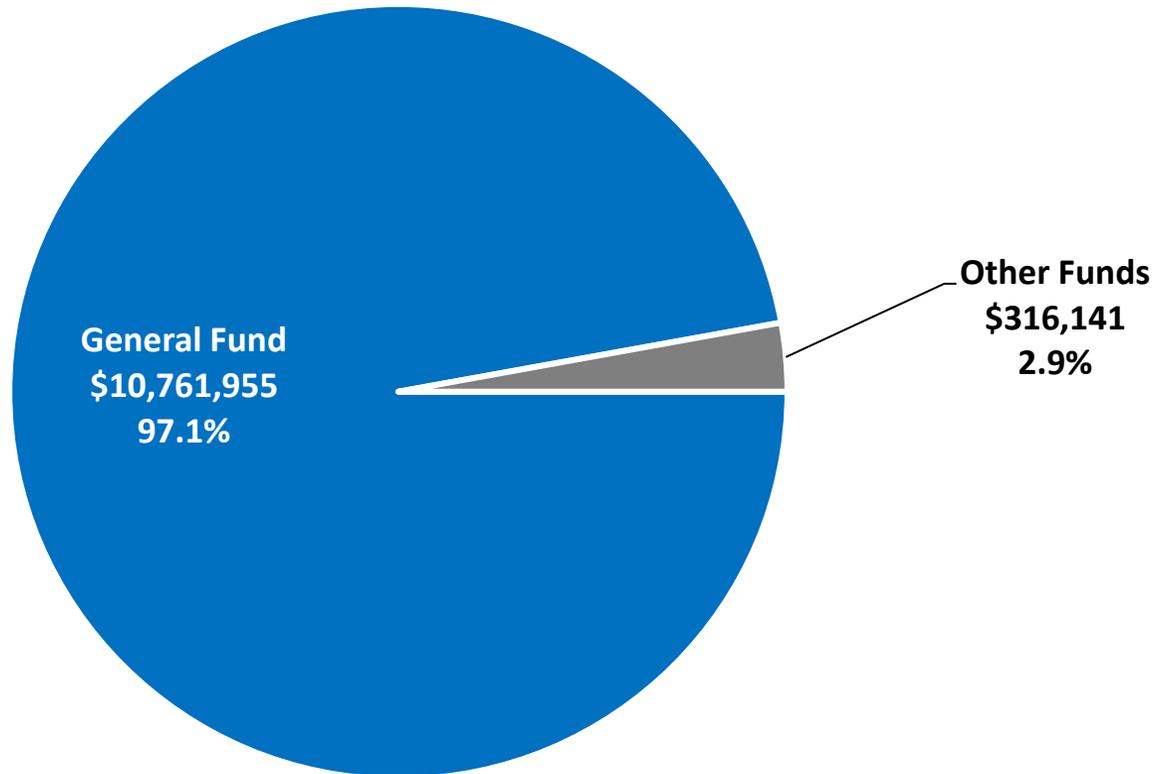
Year-over-Year (monthly avg):

- ▶ 2019: 12
- ▶ 2020: 14
- ▶ 2021: 20
- ▶ 67% increase over 2019
- ▶ 43% increase over 2020





State Medical Examiner: 2023-25 Governor's Budget

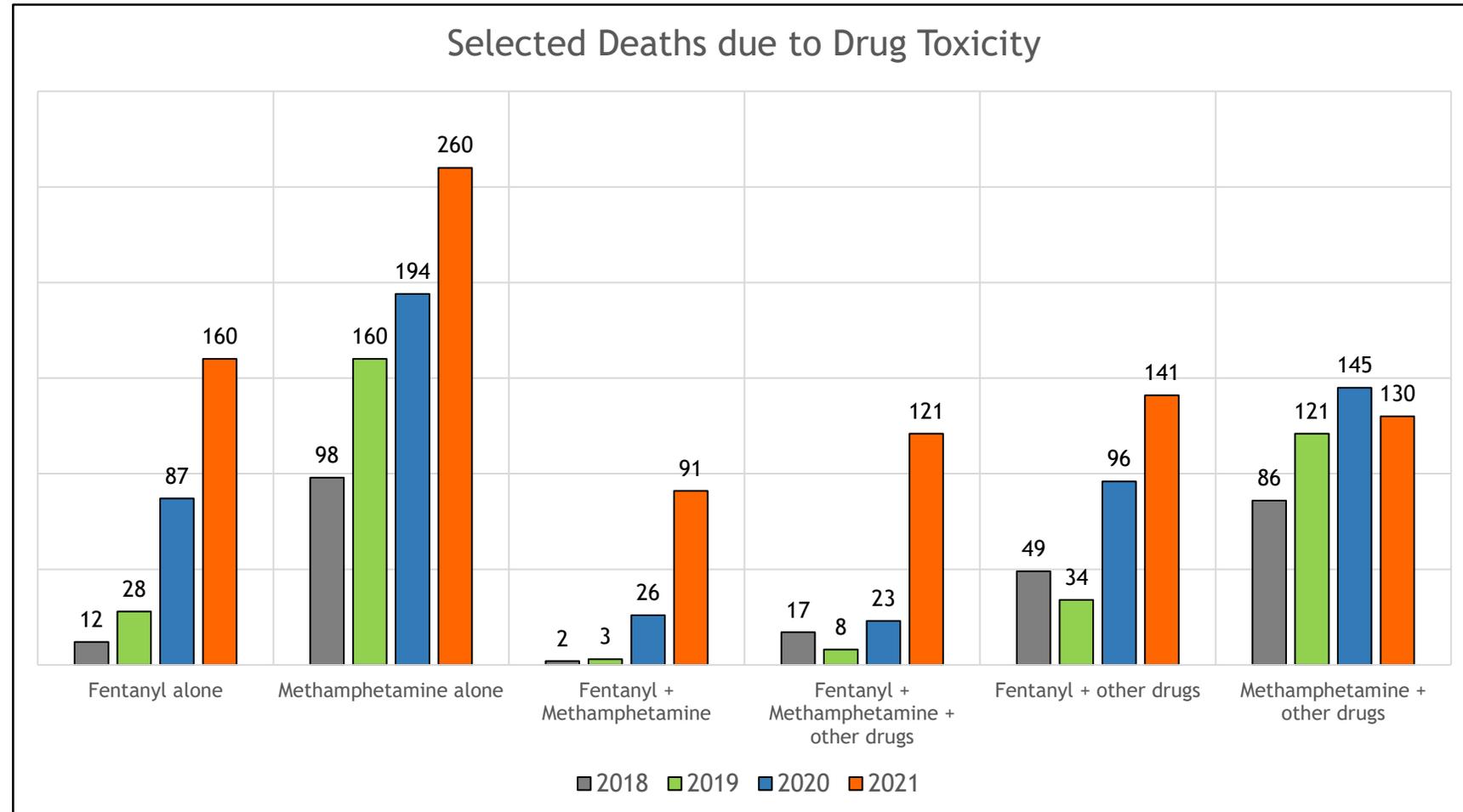


All Funds = \$11,078,096



State Medical Examiner: Budget Drivers

- ▶ COVID-19 Impacts:
 - ▶ Increase in overdose deaths and homicides during quarantine.
- ▶ Increase in population.
- ▶ Increases in overdose deaths.
- ▶ Increases in homicides.
- ▶ Equipment replacement and upgrades.
- ▶ Unidentified decedents.
- ▶ Historical lack of investment in the medical examiner program.





Looking Ahead: Emerging Demands

- ▶ Increased focus on deaths due to drug toxicity.
 - ▶ Public health surveillance.
 - ▶ Drug overdose prosecutions.
- ▶ Increasing prominence of genetic studies as a diagnostic tool.
 - ▶ Sudden cardiac death.
 - ▶ Familial thoracic aortic aneurysms.
- ▶ Data sharing and interoperability of information systems.
 - ▶ HL7-FHIR (fast healthcare interoperability resources).

Oregon State Police

Public Safety Services Bureau





Public Safety Services Bureau

Public Safety Services Bureau

Rebecca David |
Captain Adam Turnbo

Central Records
Coral Smith

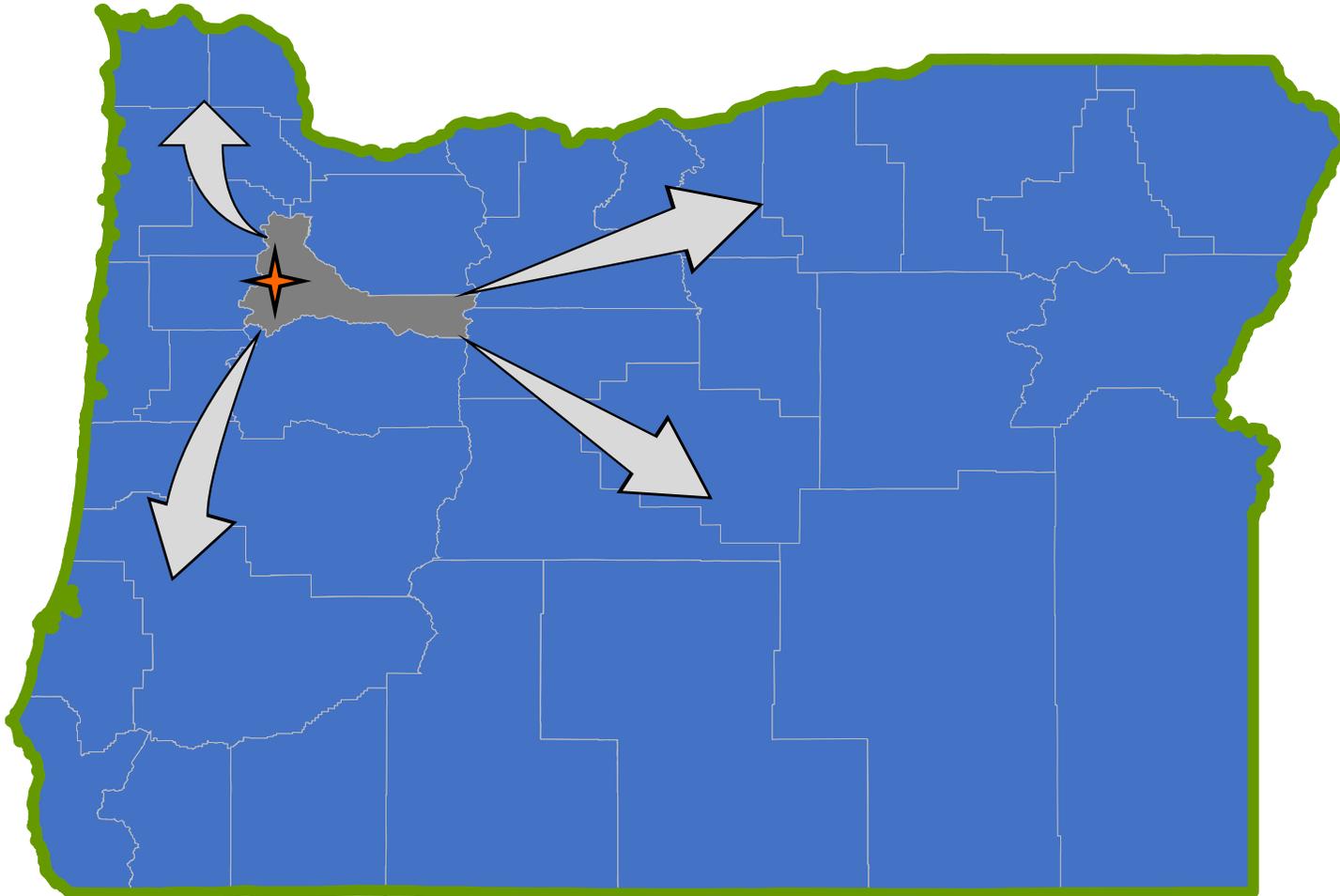
Dispatch Centers
Rebecca Carney |
Sean Joyce

Technology Services
Dr. Richard Appleyard

Criminal Justice
Information Services
Wendy Landers



Public Safety Services Bureau: Community Integration



- ▶ Multiple PSSB functions serve communities statewide and beyond:
 - ▶ SafeOregon – School Safety Tipline.
 - ▶ Statewide dispatch services.
 - ▶ Enforcement records and public records.
 - ▶ Fingerprint based regulatory background services for employment (i.e., teachers, nurses, in-home care providers, etc.).
 - ▶ Ensures vulnerable persons and communities are safe from persons with disqualifying offenses.



Central Records Division



Central Records processes an average of 950 requests each month for public records, subpoenas, discovery, and media inquiries.

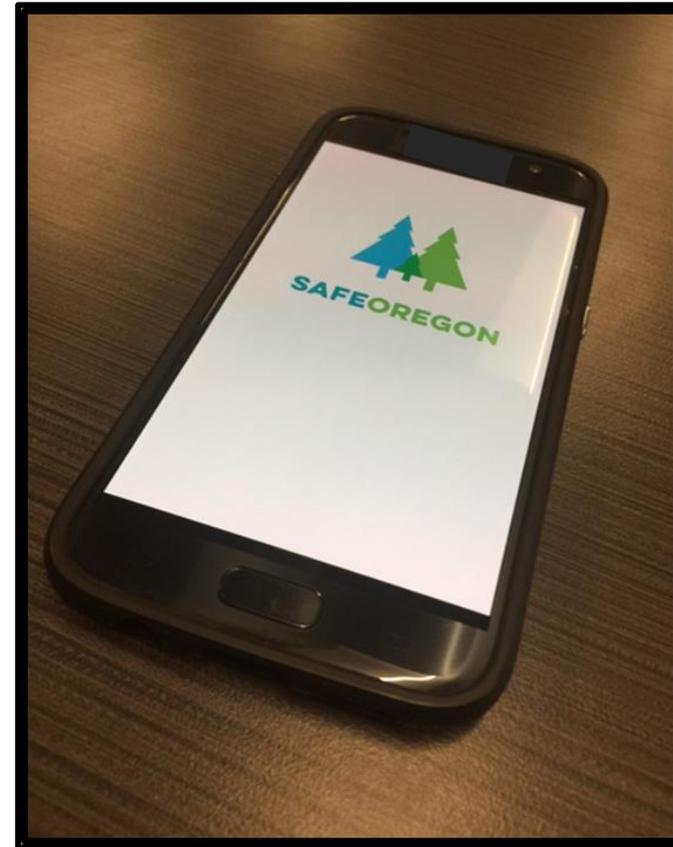
Central Records Division Programs

- ▶ Records Request Unit
- ▶ Law Enforcement Records Management Systems
- ▶ Crime Reporting Unit
- ▶ School Safety Tip Line



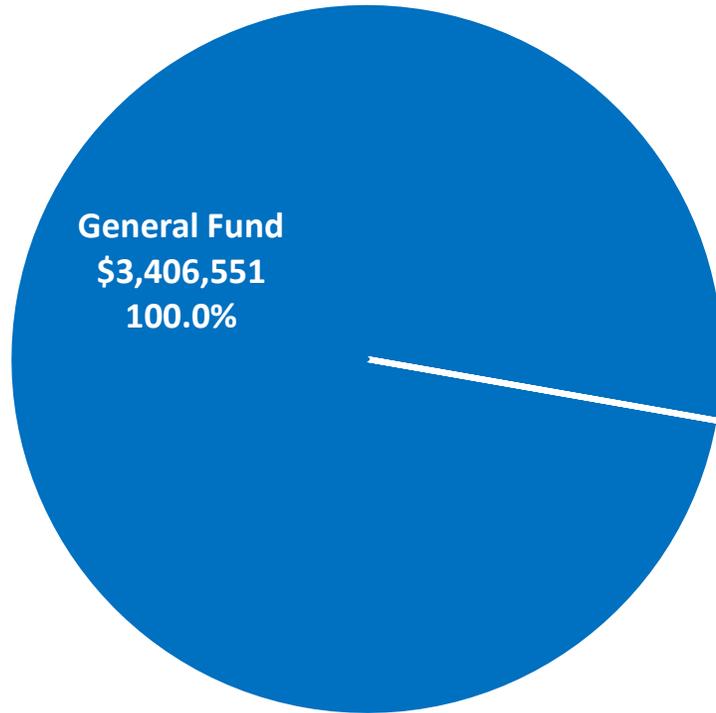
Central Records: Operational Efficiencies & Successes

- ▶ Records Management System Upgrade
- ▶ Laserfiche System Upgrade
- ▶ SafeOregon - School Safety Tip-Line:
 - ▶ 9,928 tips received
 - ▶ 95% of Oregon schools enrolled
- ▶ 2021-22 Annual Report available at www.SafeOregon.com





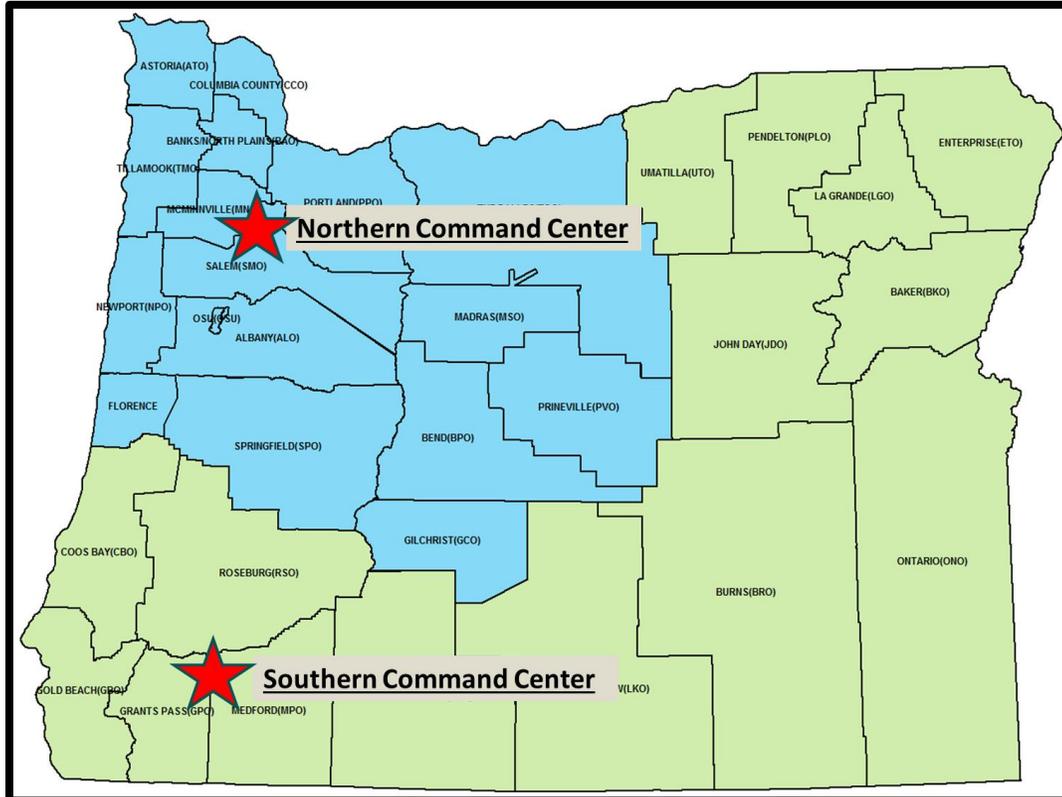
Central Records: 2023-25 Governor's Budget



All Funds = \$3,406,551



Dispatch Centers



Dispatch Centers

- ▶ Northern Command Center
- ▶ Southern Command Center

The Dispatch Centers provide statewide 24/7 communication support of Oregon State Police operations and our public safety partners.



Dispatch Centers: Operational Efficiencies & Successes

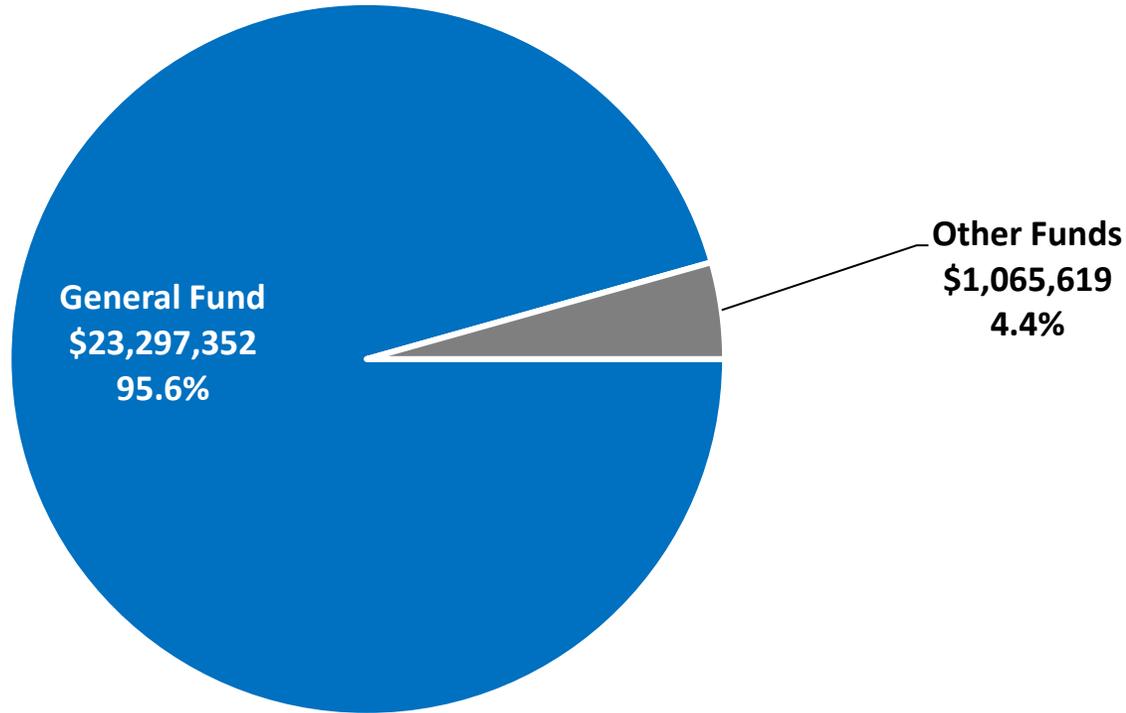
- ▶ Bi-Annual enhancements to Computer Aided Dispatch Mapping solution for dispatch and patrol.
- ▶ Redundant Fiber Path/Network Infrastructure (connects both Dispatch Centers).
- ▶ Bi-directional Computer Aided Dispatch functionality with multiple public safety entities and ODOT.
- ▶ Merged with statewide OR-Alert program.
 - ▶ AMBER Alerts
- ▶ Participation in statewide Oregon Information Technology and Telecommunications Regional Resiliency Assessment Program (RRAP).

<u>Event Category</u>	<u>2021</u>	<u>2022</u>
Calls for Service	178,049	161,578
Crashes	23,260	21,616
Routine Contacts	138,044	148,136
Annual Subtotals:	339,353	331,330





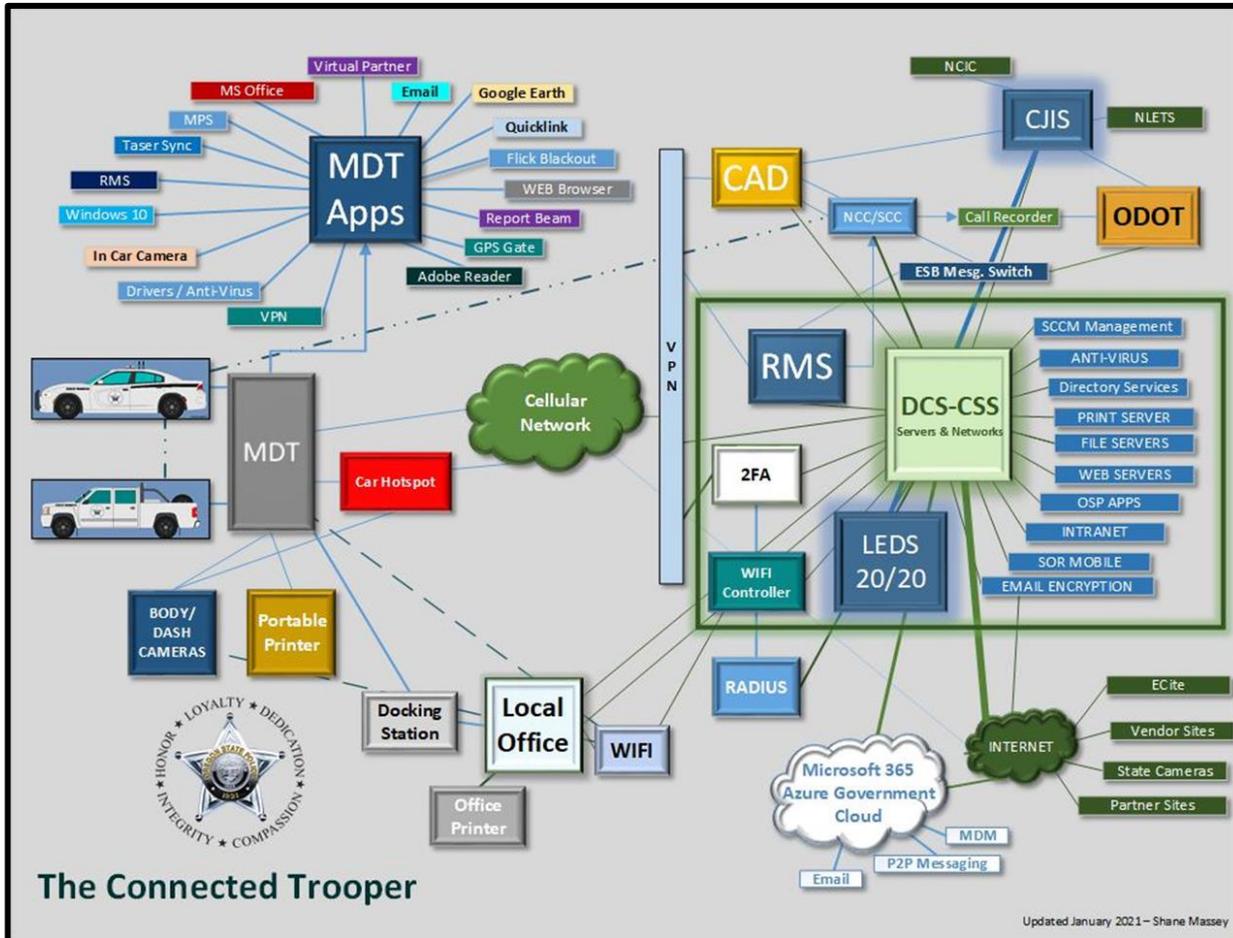
Dispatch Centers: 2023-25 Governor's Budget



All Funds = \$24,362,971



Technology Services Division



Technology Services

- ▶ Applications
- ▶ Help Desk
- ▶ Infrastructure

The Technology Services Division delivers technology, applications and IT services in support of the Oregon State Police's mission.



OSP Major Systems / Applications

Since 1997, Modernized 2019

Over 280 million transactions 2022

Over 1 billion queries processed

Required Uptime 99.9%

LEDS 20/20

Since 1991, Replaced 2012,
Modernization planning underway

331,000 Events Annually

Uptime 99.9%

CAD

Since 2013, version upgrade underway

1.8M person, 1.7M vehicle, 342K property/evidence records

Uptime 99.9%

NICHE
RMS

Since 1998, version upgrade
underway

1.8M articles of evidence

Uptime 99.9%

LIMS

Since 1996, Modernization underway

Average 342,191 transactions a year

Uptime 99.9%

FICS

Since 1989,
Modernization underway
32K person, 79K vehicle records

Uptime 99.9%

SOR



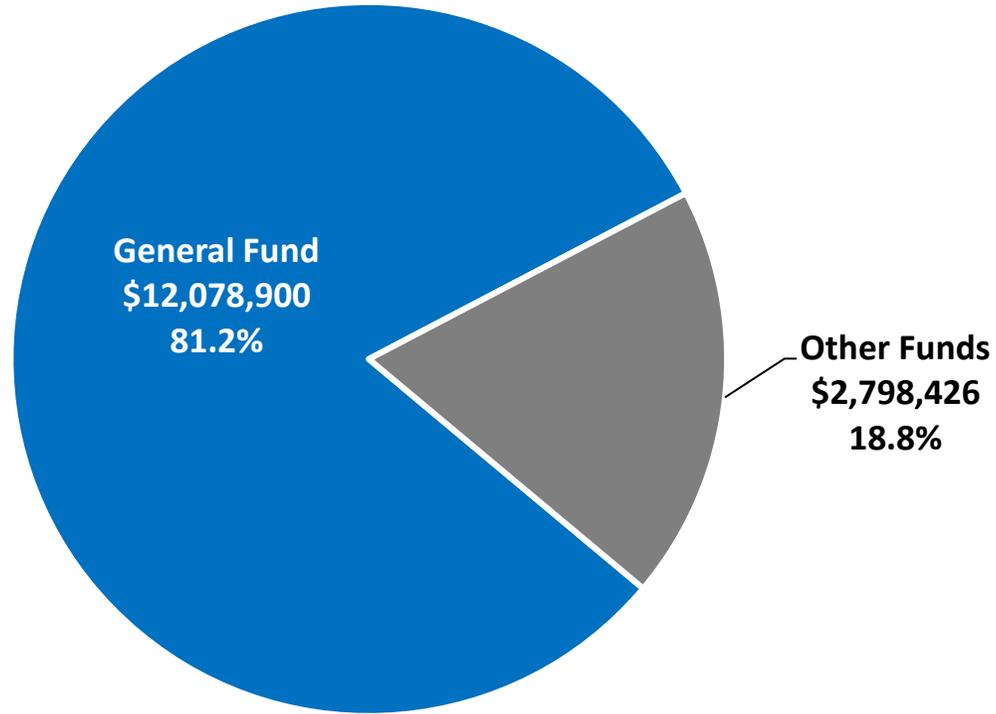
Technology Services: Operational Efficiencies & Successes

- ▶ Deployed M365 Teams Messaging and Video conferencing.
- ▶ Video conferencing systems deployed in GHQ conference rooms.
- ▶ IT Security Enhancements:
 - ▶ Multi-factor Authentication and Mobile VPN.
 - ▶ MDT Security updates.
- ▶ COBAN body-worn cameras deployment to all sworn personnel.
- ▶ Patrol Grant tracking updates.
- ▶ CAD Mapping updates.





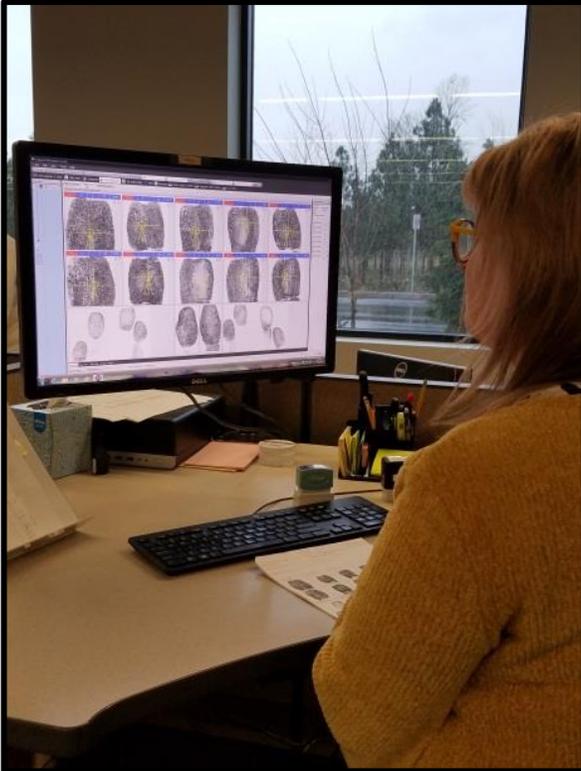
Technology Services: 2023-25 Governor's Budget



All Funds = \$14,877,326



Criminal Justice Information Services (CJIS)



CJIS Services

- ▶ Automated Biometric Information Systems
- ▶ Computerized Criminal History
- ▶ Firearms Instant Check System
- ▶ Law Enforcement Data Systems
- ▶ Permit-to-Purchase Unit (BM 114)
- ▶ Regulatory Background Unit
- ▶ Sex Offender Registration

The CJIS Division is Oregon's sole-source repository for statewide criminal offender information and the exchange of law enforcement/criminal justice records nationally.



CJIS Division: Operational Efficiencies & Successes

LEDS 20/20

- ▶ Ongoing modernization of programs and systems within CJIS
 - ▶ Phase 4.1 Gun Check will replace legacy FICS unit systems.
 - ▶ Phase 6.1 Sex Offender Registry will replace legacy SOR unit systems.
- ▶ Additional functionality for Rapback:
 - ▶ Voluntary fingerprint retention program to reduce frequency of employment background checks by an individual.
 - ▶ Allows ongoing notifications to agencies for individuals with subsequent criminal activity which could impact vulnerable persons.

LEADS 20/20

503.378.5565 hleds@osp.oregon.gov

Welcome to eAgent Home
Log into services, view links, and training resources.

Log In

Manuals

- LEADS 20/20 Manual
- eAgent Client Manager Manual
- MART Manual
- Message Definitions

Support

- TAC FAQ
- User FAQ

Training Videos

- eAgent 2.0 Videos

Links

- Points of Contact Form
- Release Notes

OSP Resources

- LEADS Manual

More About DCI

- DCI Website
- Follow Us
- Leave a Review

LEADS 20/20

Continue

Version: 6519.6575MP 2022-09-28 12:27:55

eAGENT IDENTITY CENTER

Continue

eAGENT CLIENT MANAGER

Continue

eAGENT MART

Continue

eAGENT VIEWPOINT

Continue

OREGON STATE POLICE

Continue

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CJIS Division: LEDS 20/20 Project Status Report

LEDS 20/20 Project
(Quarterly QA Report #20 Rating)
December 2022



MEDIUM RISK

The LEDS 20/20 Project was rated across 42 Quality Standards for this report:

- There were **6 Red** areas identified
- There were **7 Amber** area identified
- There were **29 Green** areas identified

RATING GUIDE

- Red** = Strong Alert, i.e., High Risk
- Amber** = Use Caution, i.e., Medium Risk
- Green** = Acceptable to Excellent, i.e., Low Risk

SCOPE/QUALITY: Green

SCHEDULE: Red

BUDGET: Green

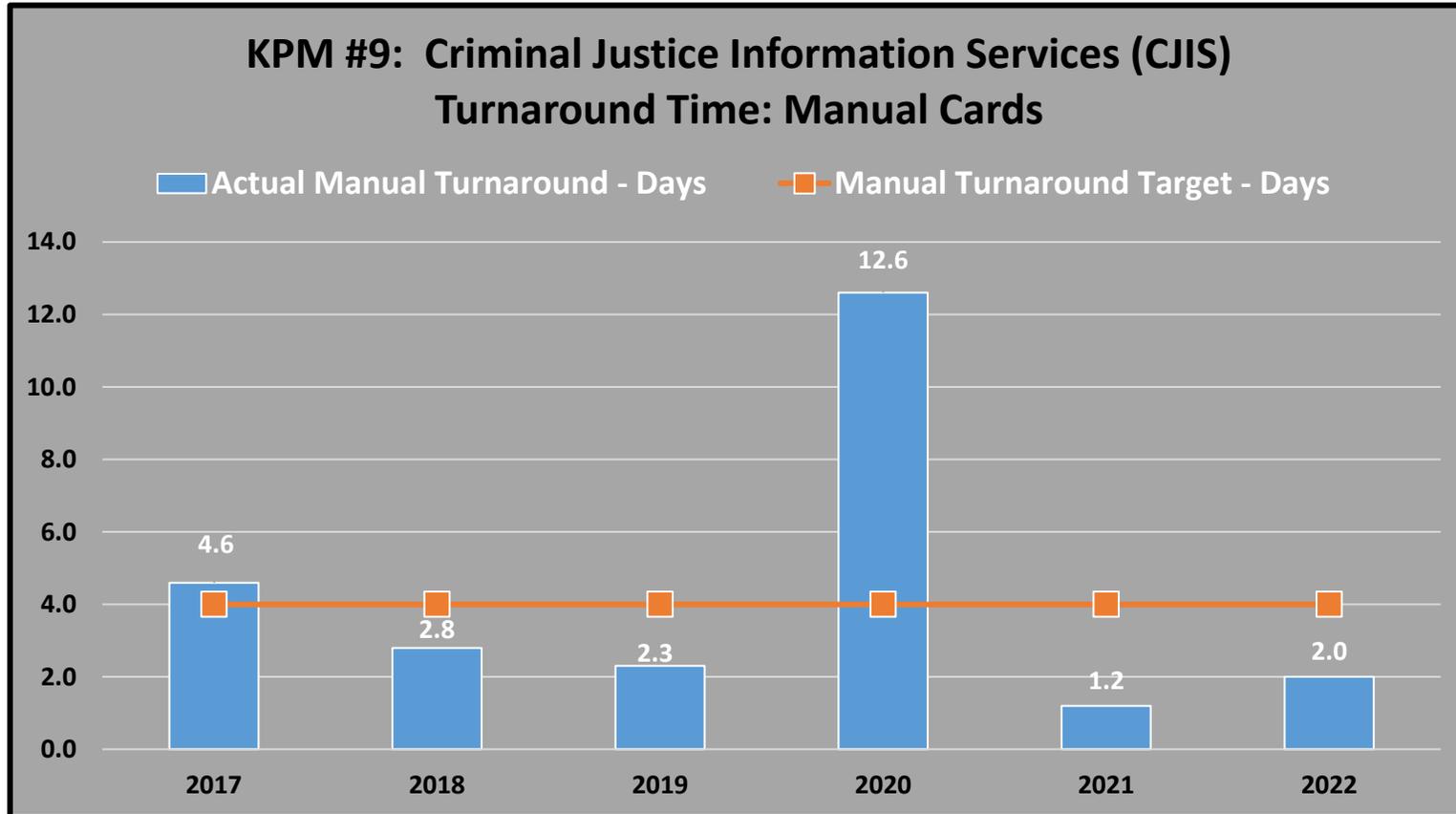
Schedule: Red ■ Yellow ■ Green ■

Phase/Event	Baseline	Act./F-Cast	Diff.	
✓ 0.0 Closure	12/04/17	11/29/17	-5	■
✓ 1.0 Go-Live	01/18/18	01/18/18	0	■
✓ 1.1 Go-Live	04/27/18	06/12/18	+46	■
✓ 1.4 Go-Live	11/16/18	11/14/18	-2	■
✓ 1.8 Go-Live	01/17/19	01/20/19	+3	■
✓ 1.3 Go-Live	04/01/19	04/01/19	0	■
✓ 2.0 Go-Live	10/16/19	10/16/19	0	■
✓ 3.1 Go-Live	01/22/20	01/22/20	0	■
✓ 3.2 Go-Live	04/15/20	04/15/20	0	■
✓ 6.0 Closure	07/21/20	06/23/20	-28	■
✓ 4.0 Go-Live	06/08/21	06/08/21	+62	■
5.0 Go-Live	T.B.D.			■
4.1GC Go-Live	T.B.D.			■
4.1RB Go-Live	T.B.D.			■
6.1 Go-Live	T.B.D.			■



CJIS Division: Key Performance Measure #9

Target: 4-day turnaround for manual cards



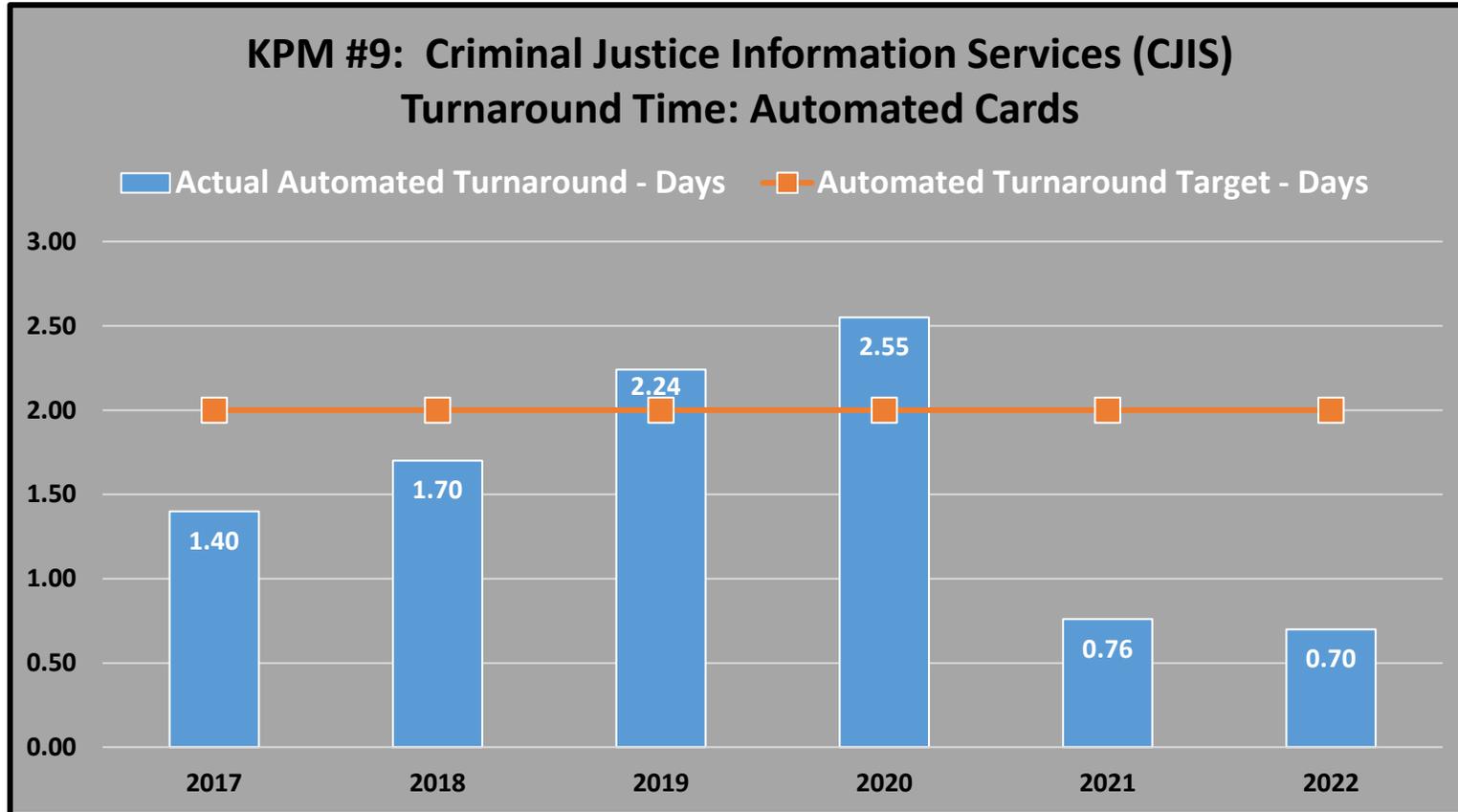
Status:





CJIS Division: Key Performance Measure #9

Target: 2-hour turnaround for automated cards

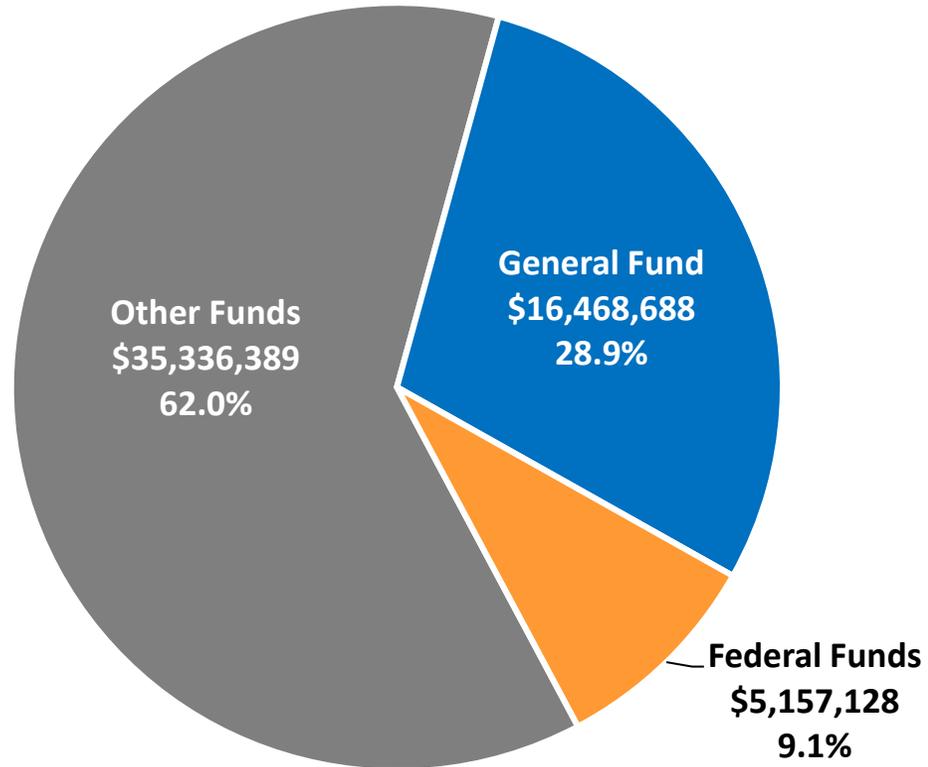


Status:





CJIS Division: 2023-25 Governor's Budget



All Funds = \$56,962,205



CJIS Division: BM 114 Update

- ▶ Ballot Measure 114 was voted into law by the people of Oregon in November 2022.
 - ▶ As of 3/20/2023, due to state and federal litigation, the law is not in effect.
 - ▶ Since Fall 2022, OSP has been analyzing, preparing and implementing all or some of the various measure components (pending the outcomes of the current litigation).
- ▶ Areas of continued work:
 - ▶ Engagement with partner agencies (permit agents) to refine and improve workflows.
 - ▶ Identify requirements of new technology systems needed.
 - ▶ Hire selected staff required to establish new Permit-to-Purchase Program.
 - ▶ Work with DAS and Legislature for needed funding.



Public Safety Services Bureau: Budget Drivers

- ▶ Infrastructure and Technology:
 - ▶ Improved security and system modernization.
- ▶ Addressing increased demand for services.
- ▶ Policy and law changes impacting services and programs.
- ▶ Recruiting and retaining necessary workforce to meet demands.

Oregon State Police

Gaming Enforcement Division





Gaming Enforcement Division

Gaming Enforcement
Captain Tim Fox

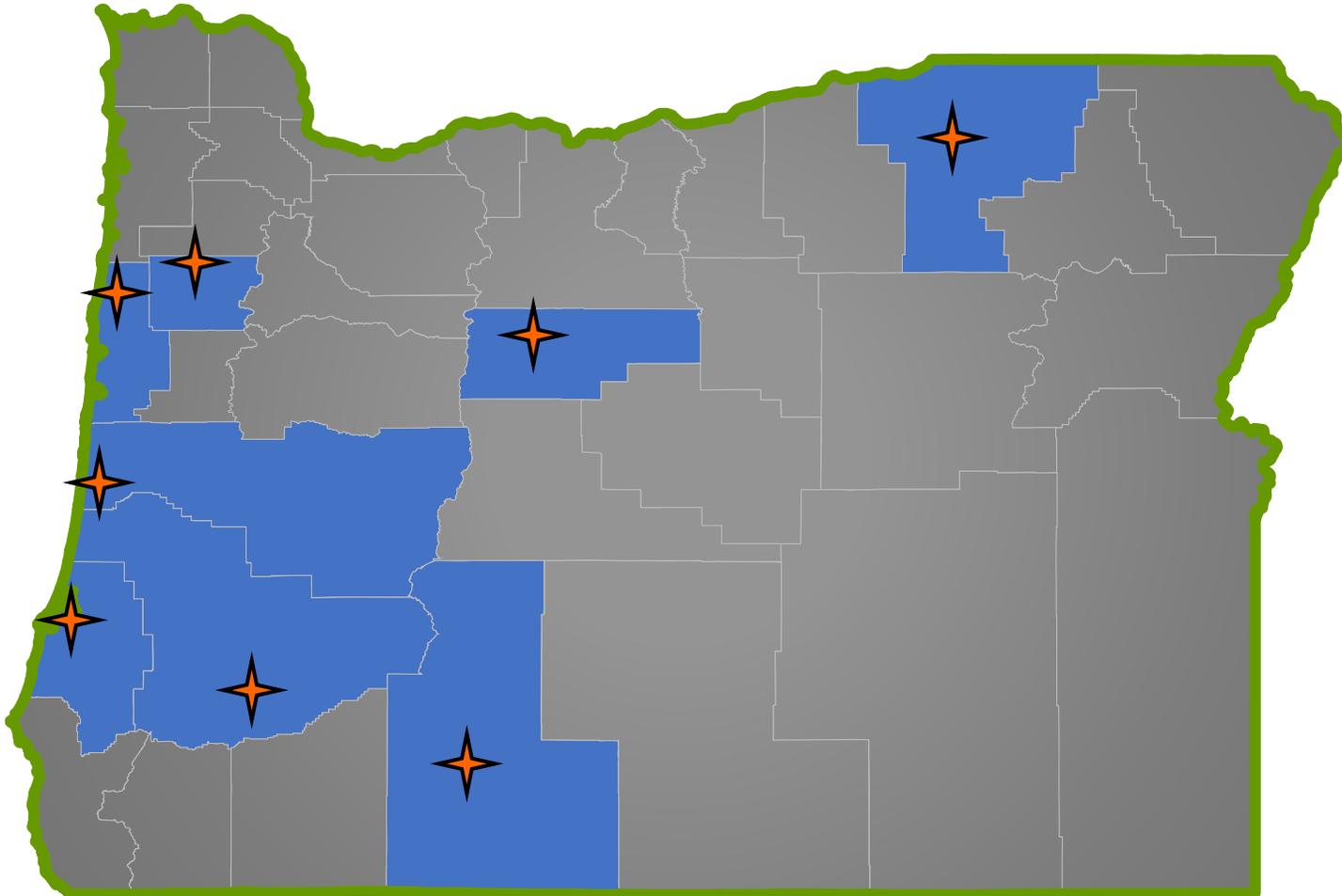
Lottery Security
Lieutenant Jesse Orosco

Tribal Gaming
Lieutenant Kevin Markey

Oregon State Athletic
Commission
Dave Hagen



Gaming Enforcement Division: Community Integration



- ▶ Protect the Fairness, Integrity, Security, and Honesty (FISH) of gaming in Oregon.
- ▶ 8 Tribal Casinos
 - ▶ Supports tribal healthcare, education, housing, and environmental protections.
- ▶ Approximately 1,700 Traditional and 2,100 Video Lottery retailers.
 - ▶ Supports economic development, public education, state parks, veteran services, and environmental protections.



Lottery Security Section



The Lottery Security Section provides dedicated investigative and regulatory support to the Oregon State Lottery to ensure and oversee all physical, logical, and regulatory security related to the lottery's retailer network and its state-operated lottery games.

Lottery Security Priorities

- ▶ Retailer Background Checks
- ▶ Regulatory Compliance
- ▶ Criminal Investigations
- ▶ Winning Ticket Security Requirements



Lottery Security Section: Operational Highlights

Collaborative Regulatory Assurance between OSP and Oregon Lottery:

- ▶ ***Vendor Backgrounds:*** **363**
- ▶ ***Retail Backgrounds:*** **844**
- ▶ ***Retail Compliance Inspections:*** **1,443**
- ▶ ***Regulatory Investigations:*** **35**
- ▶ ***Retailer Integrity Checks:*** **25**



Tribal Gaming Section



Ensure that all Class 3 Tribal Gaming activities are conducted with Fairness, Integrity, Security, and Honesty.

Tribal Gaming Priorities

- ▶ Compact Compliance Requirements
- ▶ Class III Gaming Accounting, Auditing, and Reporting
- ▶ Gaming Facilities Surveillance and Security
- ▶ Gaming Integrity
- ▶ Controls for Sensitive Items
- ▶ Game Technology and Networks



Tribal Gaming Security: Operational Highlights

2022 Tribal Gaming Criminal Investigation Types:

- ▶ Cheating
- ▶ Forgery / Identity Theft
- ▶ Background employee licensing reviews
- ▶ Vendor Backgrounds



Oregon State Athletic Commission



OSAC Priorities

- ▶ Regulatory Monitoring of Unarmed Combat Sports
- ▶ Regulatory Monitoring of Entertainment Wrestling
- ▶ Promote Health and Safety Best Practices

The Commission, through the Administrator, regulate all unarmed combat sports and entertainment wrestling to include licensing, medical clearance, officials' training and direction, event regulation, and other regulatory duties.



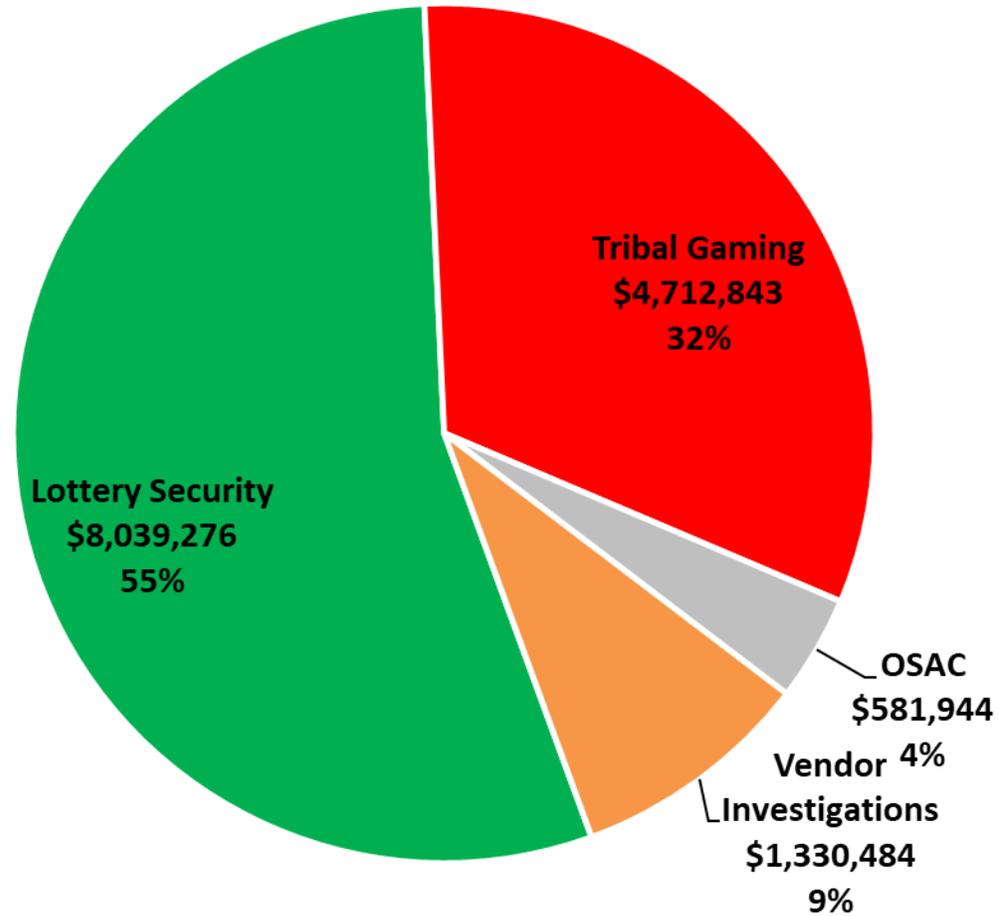
Oregon State Athletic Commission: Operational Highlights

	2020	2021	2022
Entertainment Wrestling	30	5	78
Mix Martial Arts (MMA)	2	2	14
MMA under UMMAF Sanctioning	0	1	3
Boxing	0	0	1
Yearly Subtotals:	32	8	96





Gaming Enforcement Division: 2023-25 Governor's Budget



All Funds = \$14,664,547



Gaming Enforcement Division: Budget Drivers

- ▶ Infrastructure and Technology
 - ▶ Improved security and system modernization
 - ▶ Growth of industry requiring more system capacity
 - ▶ Maintaining necessary workforce numbers and training to meet industry demands and changes



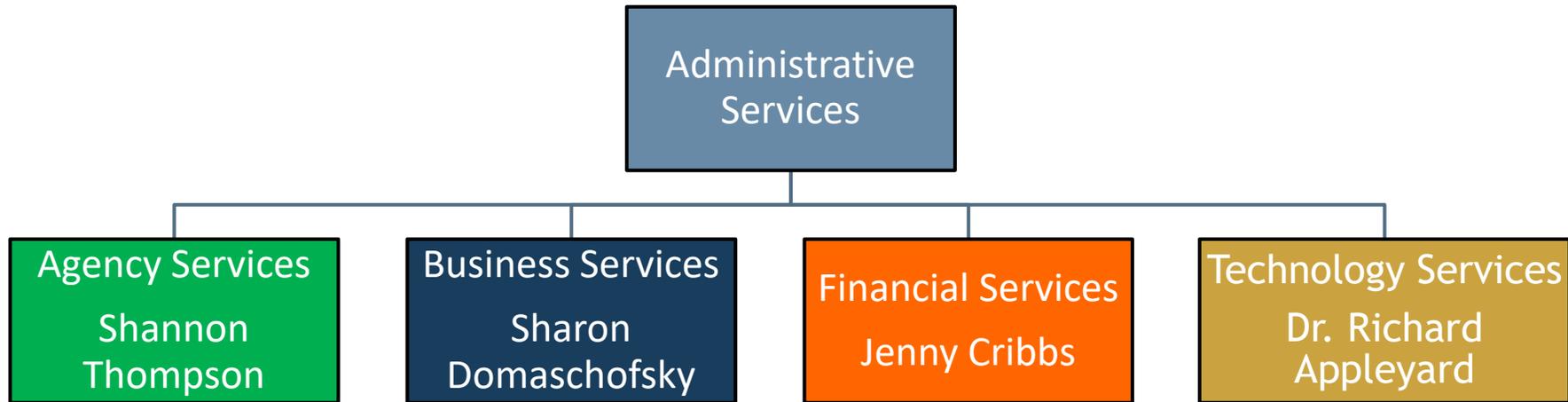
Oregon State Police

Administrative Services



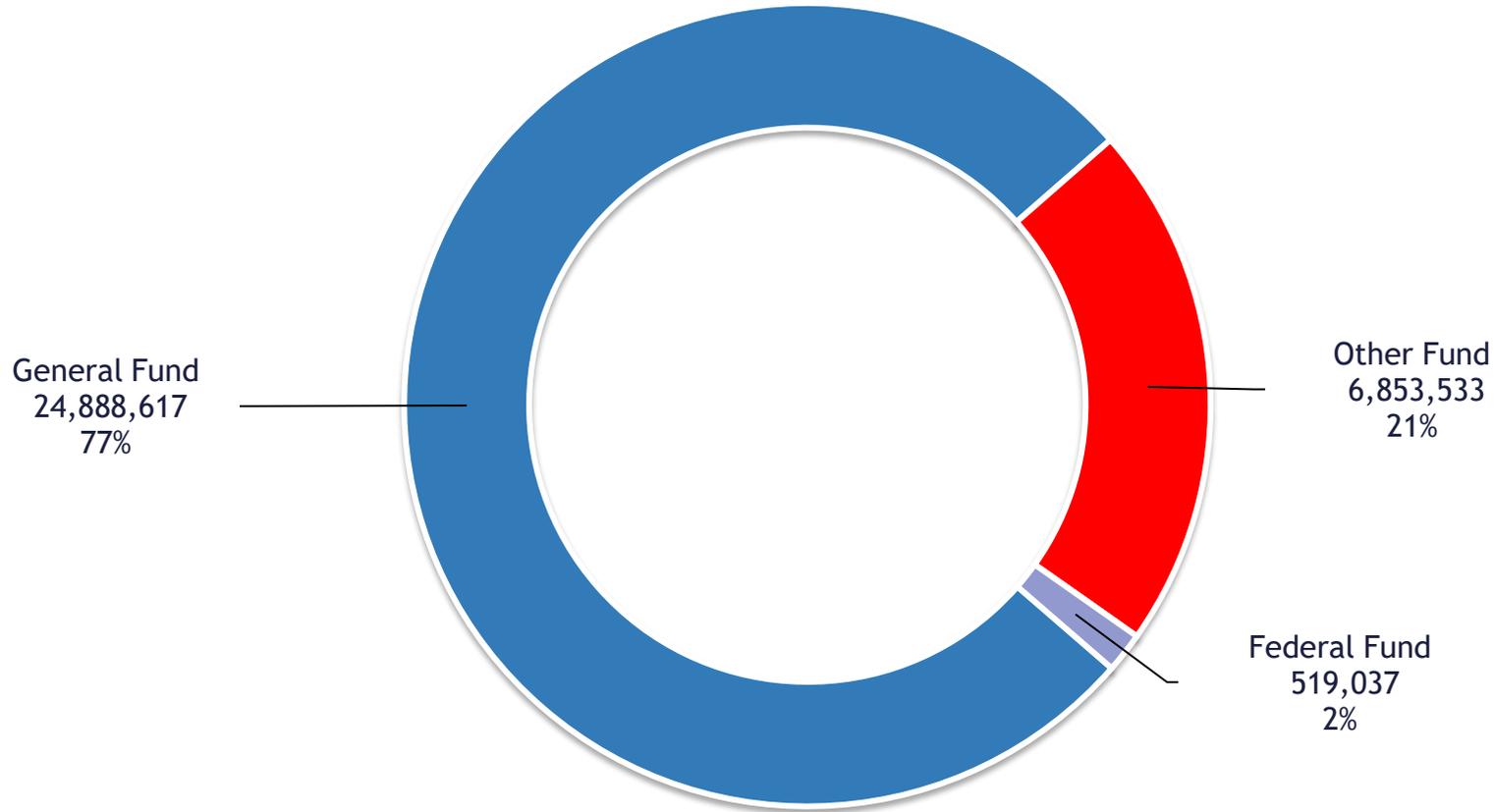


Administrative Services Division





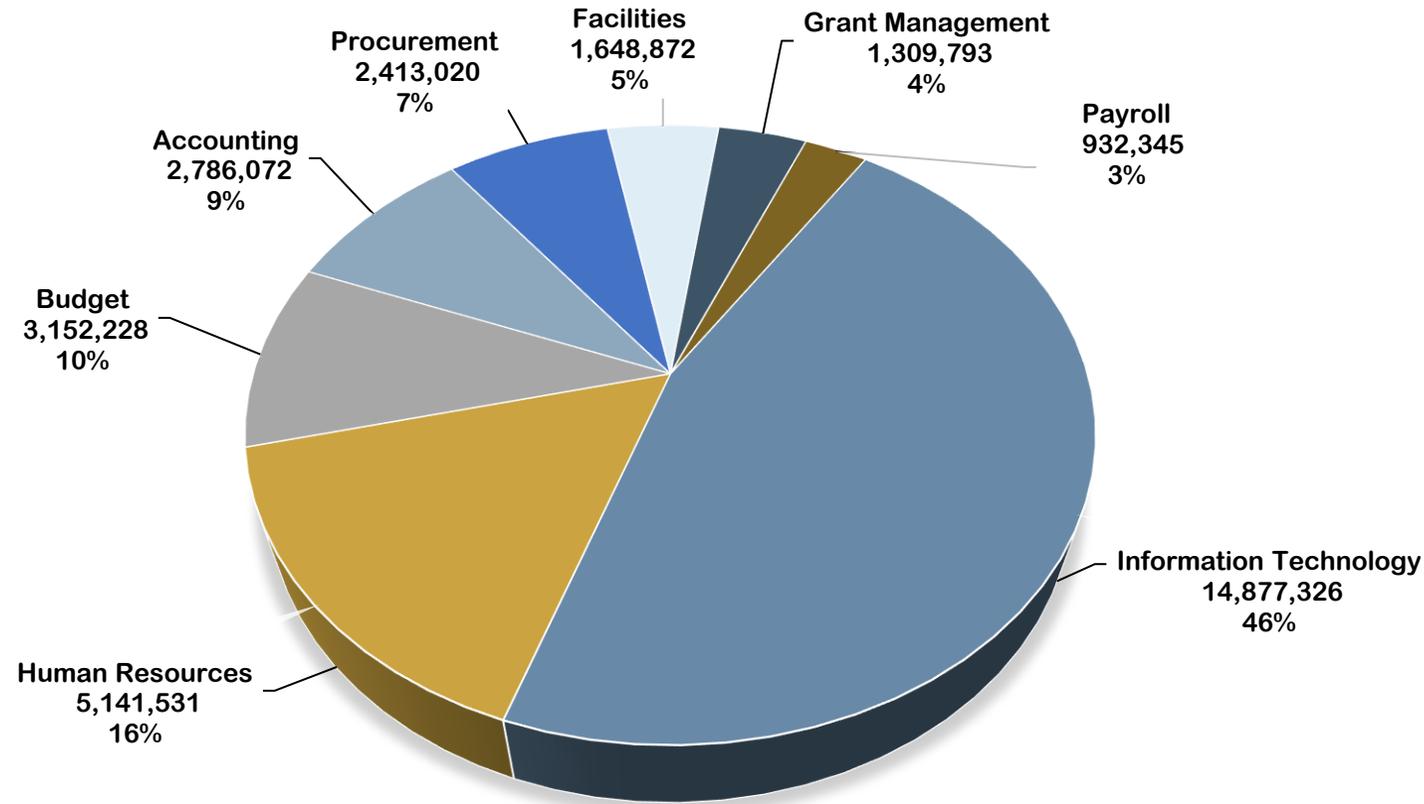
Administrative Services Division 2023-25 Governor's Recommended Budget



Total Funds = \$32,261,187



Administrative Services Program Areas: 2023-25 Governor's Recommended Budget



Total Funds = \$32,261,187



Agency Services



To support the Department's mission through hiring, training, and providing employees holistic support to enable them to thrive in their career.

- ▶ Diversity, Equity, and Inclusion
- ▶ Recruiting & Training
- ▶ Human Resources
- ▶ Professional Standards
- ▶ Payroll
- ▶ Health, Wellness & Resiliency



Business Services



The Business Services Section procures and manages the physical assets and services of the Department in support of its mission.

- ▶ Contracts & Procurement Services
- ▶ Facilities Management & Stockroom
- ▶ Capital Construction
- ▶ Fleet Services





Capital Construction Projects



- ▶ Central Point Area Command
- ▶ Springfield Area Command
- ▶ Eugene Forensic Lab | Medical Examiner Office



Financial Services



The Financial Services Section is the steward of the financial assets of the Department in support of its mission.

- ▶ Budget Services Unit
- ▶ Accounting Services Unit
- ▶ Grant Management Unit



Agency Financial Overview

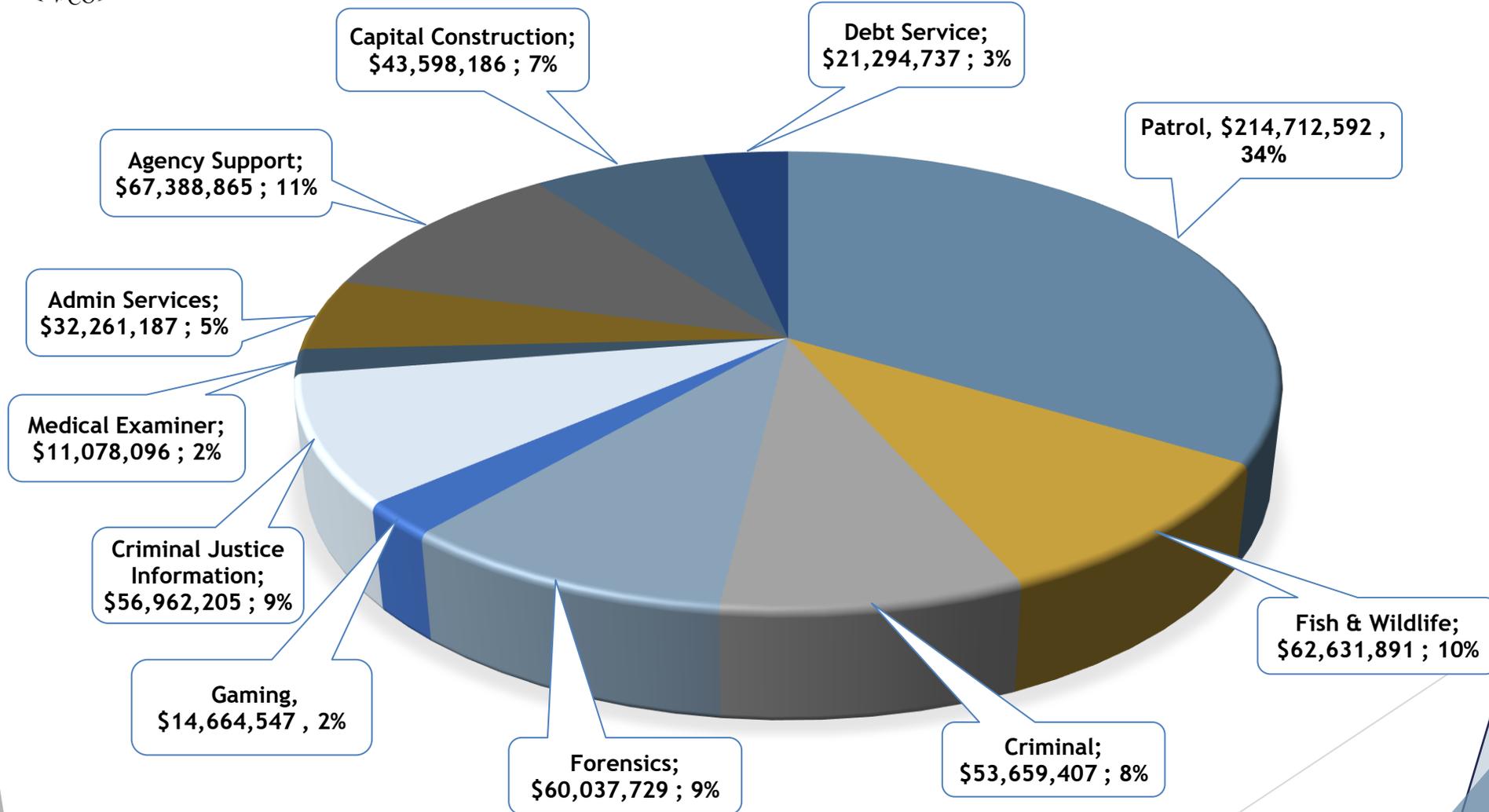


Agency Budget Highlights

- ▶ 9 Budgetary Divisions
- ▶ 65+ Unique Programs and Sections
- ▶ Largest Change : State Fire Marshal stand alone agency – operative July 1, 2023
- ▶ Capital Construction - Facility Planning
- ▶ Health, Wellness and Resiliency



2023-25 Governor's Recommended Budget Total Funds – by Division: \$638,289,442



Oregon State Police

Closing Remarks

