

Date: March 9, 2023

To: Joint Ways and Means Committee

From: Alex Cuyler, Lane County Intergovernmental Relations Manager

RE: Report on Funds allocated from HB5202

Dear Members of the Committee:

Thank you for allowing us this opportunity to update the Committee on the funds we received from HB5202 for a Multi-Use Facility in Lane County. Due to scheduling conflicts, we are unable to attend the meeting on March 8, 2023, but would like to submit the following to show how we are currently utilizing the funds.

As of this date, we have executed a contract for Preliminary Cost & Scope validation along with a notice of intent to award to Lease Crutcher Lewis/Pivot Architecture for a Progressive Design Build Services contract. We are currently in negotiations and working on additional refined cost and scope research to better meet the requirements of the program and facilities.

We have also completed a significant amount of ancillary work to support the project once it moves into the next phase. That work includes Subsurface Utility Survey, Geotechnical Analysis, Topographic Survey, Phase 1 Environmental Assessment, Title Survey Report and Preliminary Planning for Public Outreach.

We have spent approximately \$600,000 to date and anticipate additional spending to follow once the Cost and Scope Validation has concluded.

Projects of this size and scope take a significant amount of time and planning and we believe that once completed, a Multi-use Facility built on the Lane County Fairgrounds will provide a venue for community use and celebrations along with an operational facility to help with Emergency Management Response to the many and varied disasters we may encounter. We anticipate several other projects will be identified in our Master Planning process which is ongoing and scheduled to be completed later this year that will also support our community and the Travel Industry.

If you have any questions, please feel free to contact me.

Alex Cuyler

Lane County Intergovernmental Relations Manager