



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Department of Agriculture



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Oregon Department of Agriculture

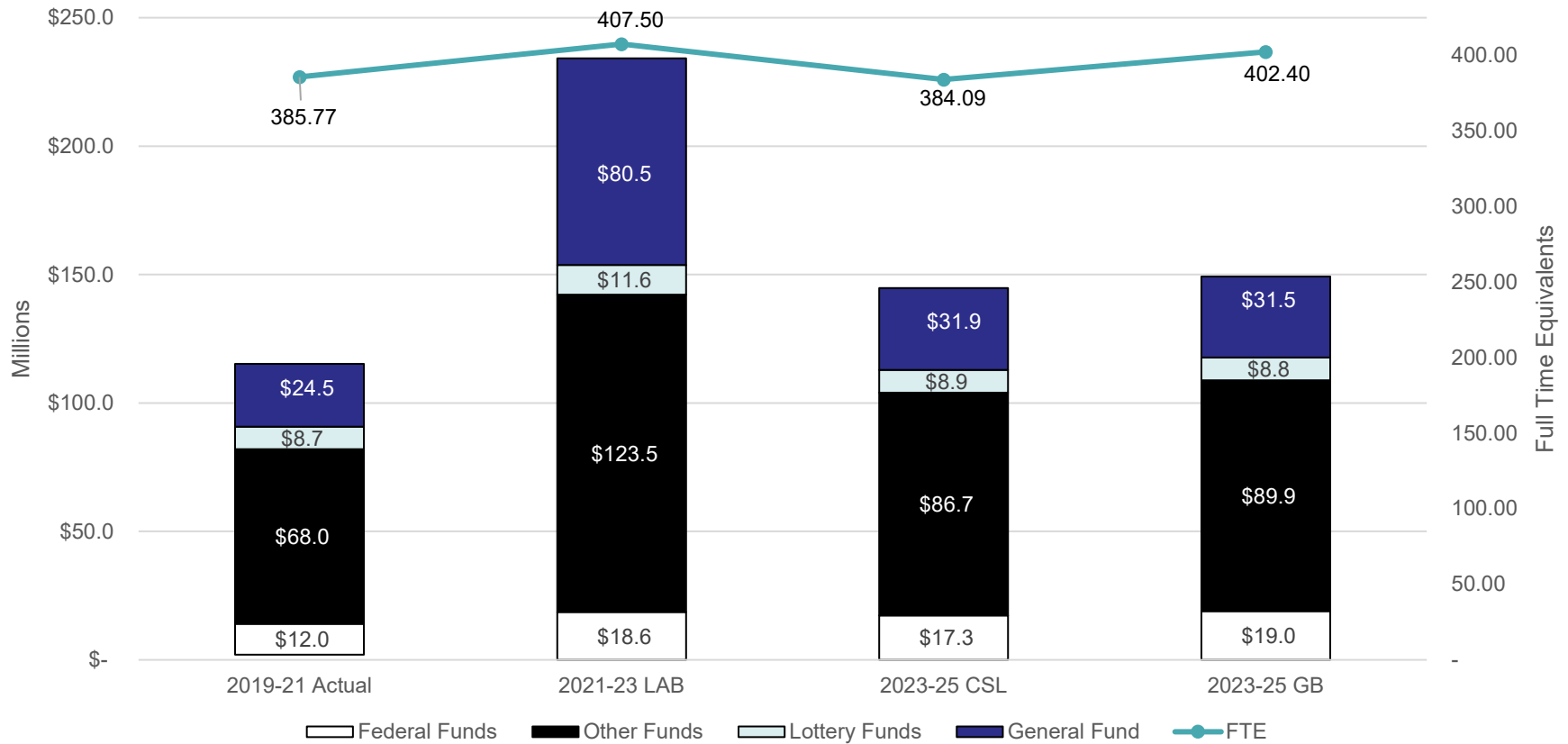
2023-25 Governor's Budget Overview

- **Stable Mix of Funding**
 - Excepting one-time investments made in 2021-23
- **Supporting Agriculture in Oregon**
- **Completion of Disaster Related Programs**





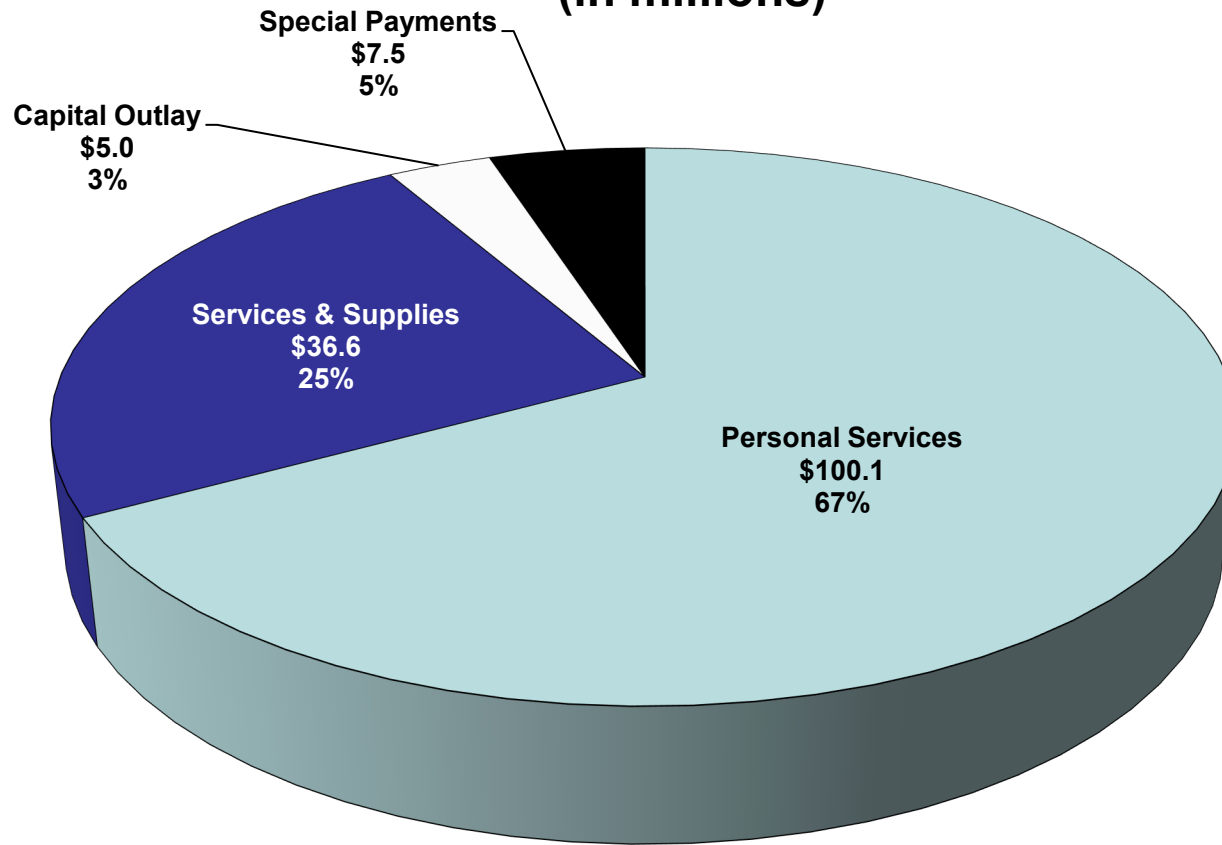
Oregon Department of Agriculture Expenditure History + 2023-25 Governor's Budget





Oregon Department of Agriculture 2023-25 Governor's Budget

Agency Budget by Expenditure Category (in millions)

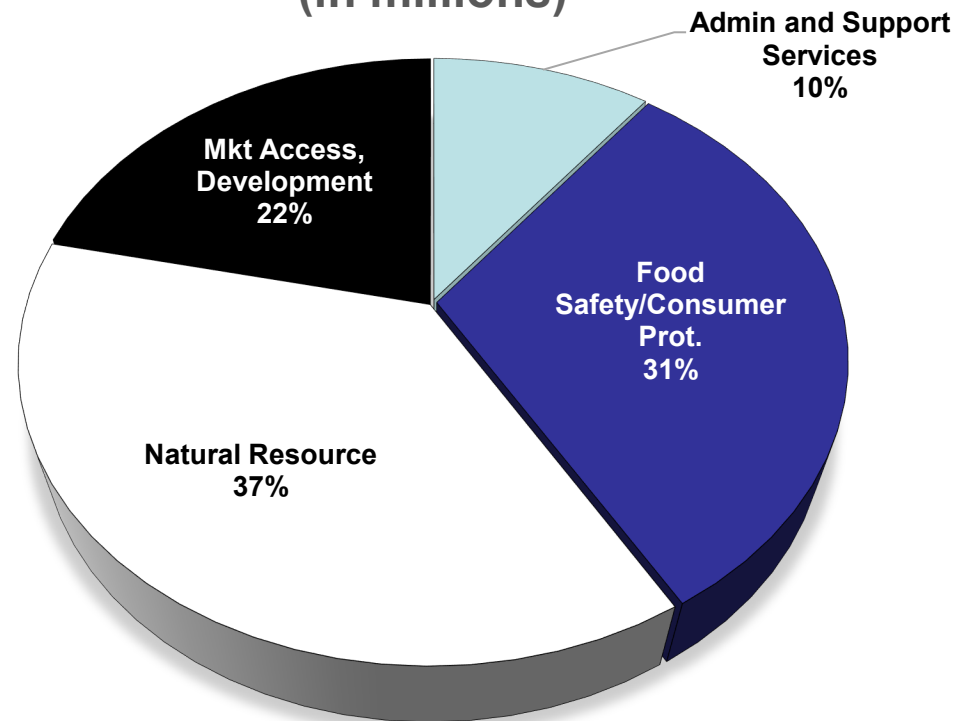




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2023-25 Governor's Budget

**Governor's Budget by Agency Program
(in millions)**





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2023-25 Governor's Budget/Revisions

Investments or Fund Shifts Include

- General Fund support for Japanese Beetle eradication, Cannabis Lab capacity, and Food Safety position
- Weights and Measures fee increase included
- One-time fund shifts from General Fund to Lottery and Other Funds

Reductions include

- 11 percent General Fund Vacancy Rate
- USDA Predator Control and Voluntary Farm Mediation Program eliminated





QUESTIONS?

