

COLEGION MENDED BUDGET

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Oregon Bureau of Labor and Industries



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Oregon Bureau of Labor and Industries 2023-25 Governor's Budget Overview

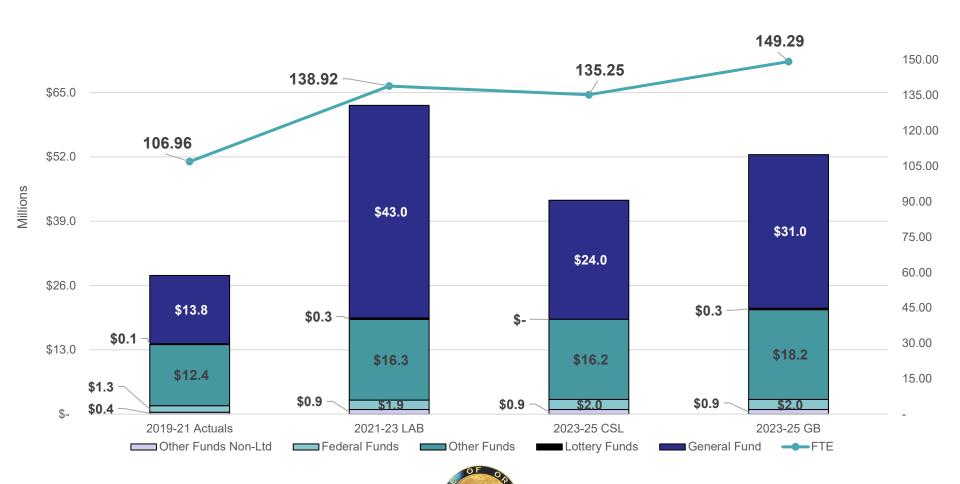
Important Issues

- Future Ready Oregon
 - Apprenticeship programs from Senate Bill 1545 (2022)
 - Potential need to extend payments and program into 2023-25
- Increasing workload related to filings for Civil Rights and Wage and Hour violations
 - Meeting deadlines and potential backlog issues





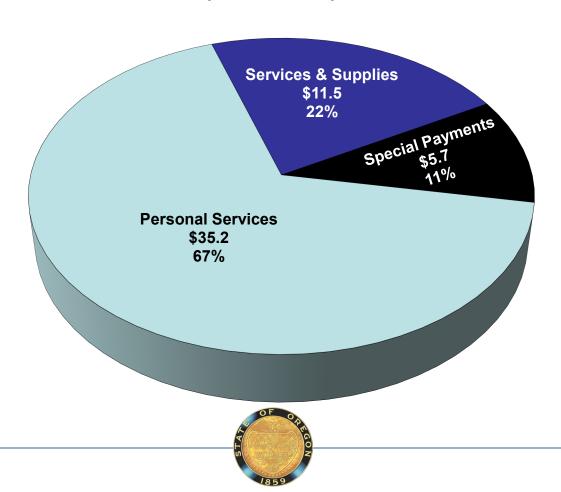
Oregon Bureau of Labor and Industries Expenditure History + 2023-25 Governor's Budget





Oregon Bureau of Labor and Industries 2023-25 Governor's Budget

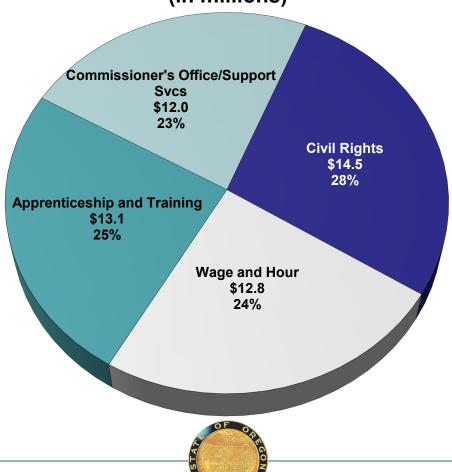
Agency Budget by Expenditure Category (in millions)





Oregon Bureau of Labor and Industries 2023-25 Governor's Budget

Governor's Budget by Agency Program (in millions)





Oregon Bureau of Labor and Industries 2023-25 Governor's Budget

Governor's Investments

- Provides essential positions within Commissioner's Office for:
 - Human Resources
 - Public Records
- Provides funding for initial planning of agency's case management system replacement project
- Enhances staff in the Civil Rights Division for increasing workload issues and to support civil rights investigation/enforcement activities related to housing issues
- Permanently funds a Veterans' Outreach Apprenticeship position
- Permanently funds an apprenticeship position in eastern Oregon
- Carries forward funding for activities related to Future Ready Oregon



QUESTIONS?

