

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 3007**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: MaryMichelle Sosne
 Reviewed by: Emily Coates, Steve Robbins
 Date: 3/4/2023

Measure Description:

Directs Oregon Health Authority to establish Oral Health Advisory Committee and Office of Oral Health.

Government Unit(s) Affected:

Board of Dentistry, Oregon Health Authority

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Health Authority		
General Fund		
Personal Services	\$90,861	\$121,148
Services and Supplies	\$87,032	\$91,427
Total General Fund	\$177,893	\$212,575
Federal Funds		
Personal Services	\$58,909	\$77,456
Services and Supplies	\$83,075	\$86,612
Total Federal Funds	\$141,984	\$164,068
Total Fiscal Impact	\$319,877	\$376,643
<i>Total Positions</i>	1	1
<i>Total FTE</i>	0.75	1.00

Analysis:

HB 3007 requires the Oregon Health Authority (OHA) to establish the Oral Health Advisory Committee and describes the committee’s responsibilities and board composition. The measure establishes the Office of Oral Health within OHA and describes the role and responsibilities of the office. The existing OHA Dental Director will oversee the office and will report directly to the agency director. The measure requires an annual oral health summary surveillance report to be completed annually on or before September 15 and be published to a website as well as provided to the Oregon Health Policy Board. OHA must appoint the membership of the Oral Health Advisory Committee no later than July 1, 2024. The first annual oral health summary surveillance report is due by January 1, 2025 and by September 15th thereafter. All other sections of the measure, unless specified, become operative on January 1, 2024. The fiscal impact of this measure for the 2023-25 biennium is \$319,877 total funds and one position (.75 FTE), and \$376,643 total funds one position (1.00 FTE) for the 2025-27 biennium.

Oregon Health Authority

OHA has an existing Oral Health Program in the Public Health Division responsible for advancing evidence-based strategies to improve the oral health of all Oregonians. Some of the program’s work includes creating systems to incorporate oral health into overall health prevention strategies, collecting data, maintaining an oral health

surveillance system, and developing and analyzing oral health policy, among other responsibilities. While the bill does not explicitly state that this existing program will become part of the new Office of Oral Health established in section 2(1) of the bill, the stated purpose of the new office is to promote evidence-based oral health disease prevention and treatment, which overlaps with the existing program. Other areas that overlap include the existing program's annual publishing of the Oregon Oral Health Surveillance System report, which contains some information required for the Oral Health Summary Surveillance report established in section 3(4) of the measure, as well as policy analysis and recommendations. Due to these similarities, the Legislative Fiscal Office assumes that the work of the existing Oral Health Program will largely support the requirements of the bill.

The measure's estimated fiscal impact includes one Research Analyst 3 position (0.75 FTE) to complete oral health data-related requests including All Payer All Claims data and coordinated care organization health metric data. This position will cost \$90,861 General Fund and \$58,090 Federal Funds for the 2023-25 biennium for personal services and \$10,967 General Fund and \$7,011 Federal Funds in position related services and supplies costs.

In addition to position costs, \$75,727 General Funds and \$75,727 Federal Funds will be required to support the new Oral Health Advisory Committee for the 2023-25 biennium. These funds will pay for costs associated with hosting and meeting costs, translation, interpreters and stipends or reimbursements for committee members.

There is no fiscal impact to the Oregon Board of Dentistry.