

**FISCAL IMPACT OF PROPOSED LEGISLATION****Measure: HB 2910 - 2**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

*Only Impacts on Original or Engrossed Versions are Considered Official*

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 Date: 03/06/2023

**Measure Description:**

Appropriates moneys to Oregon Business Development Department for distribution for purposes related to outdoor recreation economy.

**Government Unit(s) Affected:**

Higher Education Coordinating Commission, Oregon Business Development Department

**Summary of Fiscal Impact:**

Costs related to the measure may require budgetary action - See analysis.

**Summary of Expenditure Impact:**

|                                               | <b>2023-25 Biennium</b> | <b>2025-27 Biennium</b> |
|-----------------------------------------------|-------------------------|-------------------------|
| <b>Oregon Business Development Department</b> |                         |                         |
| <b>General Fund</b>                           |                         |                         |
| Special Payments                              | \$3,500,000             |                         |
| <b>Total General Fund</b>                     | <b>\$3,500,000</b>      | <b>\$0</b>              |
| <b>Lottery Funds</b>                          |                         |                         |
| Special Payments                              | \$500,000               |                         |
| <b>Total Lottery Funds</b>                    | <b>\$500,000</b>        | <b>\$0</b>              |
| <b>Other Funds*</b>                           |                         |                         |
| Services and Supplies                         | \$20,000                |                         |
| Special Payments                              | \$500,000               |                         |
| <b>Total Other Funds</b>                      | <b>\$520,000</b>        | <b>\$0</b>              |
| <b>Total Fiscal Impact</b>                    | <b>\$4,520,000</b>      | <b>\$0</b>              |
| <i>Total Positions</i>                        | 0                       | 0                       |
| <i>Total FTE</i>                              | 0.00                    | 0.00                    |

**Analysis:** The measure appropriates \$3.5 million General Fund to the Oregon Business Development Department for distribution as follows; \$2 million General Fund to the OSU Extension Service for distribution to the Center for Outdoor Recreation Economy for workforce development, \$1 million General Fund for collaboration over technical assistance to communities affected by wildfire for the planning and construction of outdoor recreation facilities, and \$500,000 Lottery Funds to OSU-Cascades to support the prototyping of new products by outdoor recreation economy entrepreneurs in rural and central Oregon.

The measure allocates \$500,000 in Lottery Funds from the Administrative Services Economic Development Fund for deposit in the Oregon Business, Innovation, and Trade Fund. The measure directs OBDD to adopt rules, give notice, and use such funds to award matching grants to membership organizations and business accelerators for the purpose of capacity building and technical assistance in the outdoor gear and apparel industry. Oregon Business Development Department is allowed to charge an application fee that does not exceed the costs

incurred by the Department to process applications. The agency anticipates that these costs will be approximately \$20,000 and that a fee will be developed via rule to recover these costs.

The measure has a subsequent referral to the Joint Committee on Ways and Means.