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2023-25 GOVERNOR'S RECOMMENDED BUDGET

### **Oregon Medical Board**



Alicia Michelson Department of Administrative Services Chief Financial Office March 6, 2023



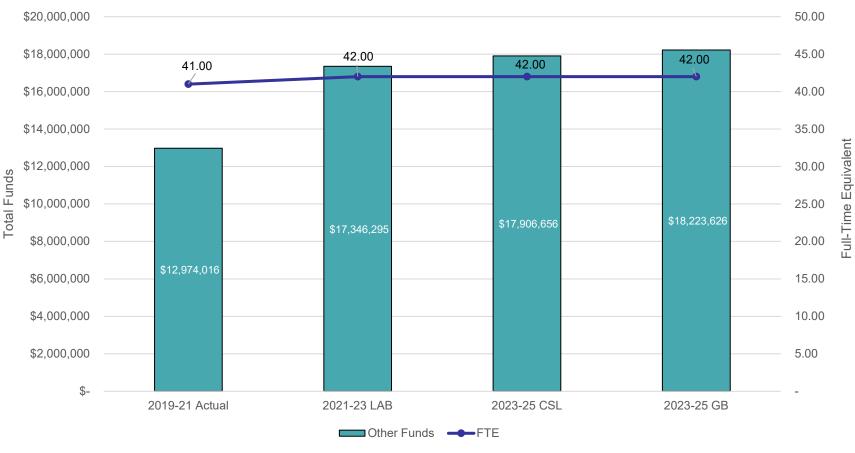
#### Oregon Medical Board 2023-25 Governor's Budget Overview

- Emerging Issues:
  - Continuation of IT Core Business Suite replacement and modernization
  - Proposed fee increase to maintain operations
- The board is supported by Other Funds through licensing fees.
- The Governor's Budget supports a fee increase and invests in the IT replacement project.





## Oregon Medical Board Expenditure History + 2023-25 Governor's Budget

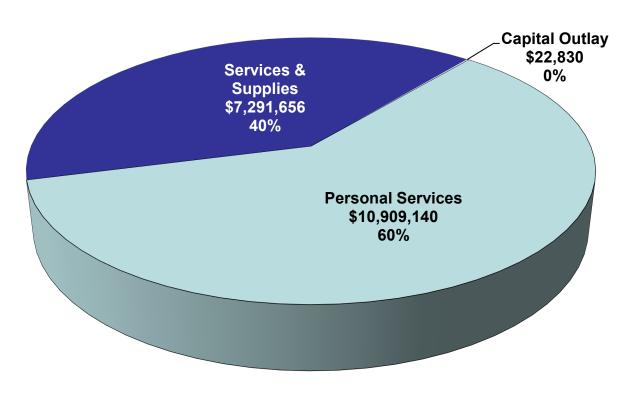






## Oregon Medical Board 2023-25 Governor's Budget

#### **Agency Budget by Expenditure Category**







## **THANK YOU**

