



# Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

## Oregon Department of Veterans' Affairs



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Chief Financial Office  
March 6, 2023



# Oregon Department of Veterans' Affairs

## 2023-25 Governor's Budget Overview

- **Budget Considerations**

- **One-time funding in 2021-23**

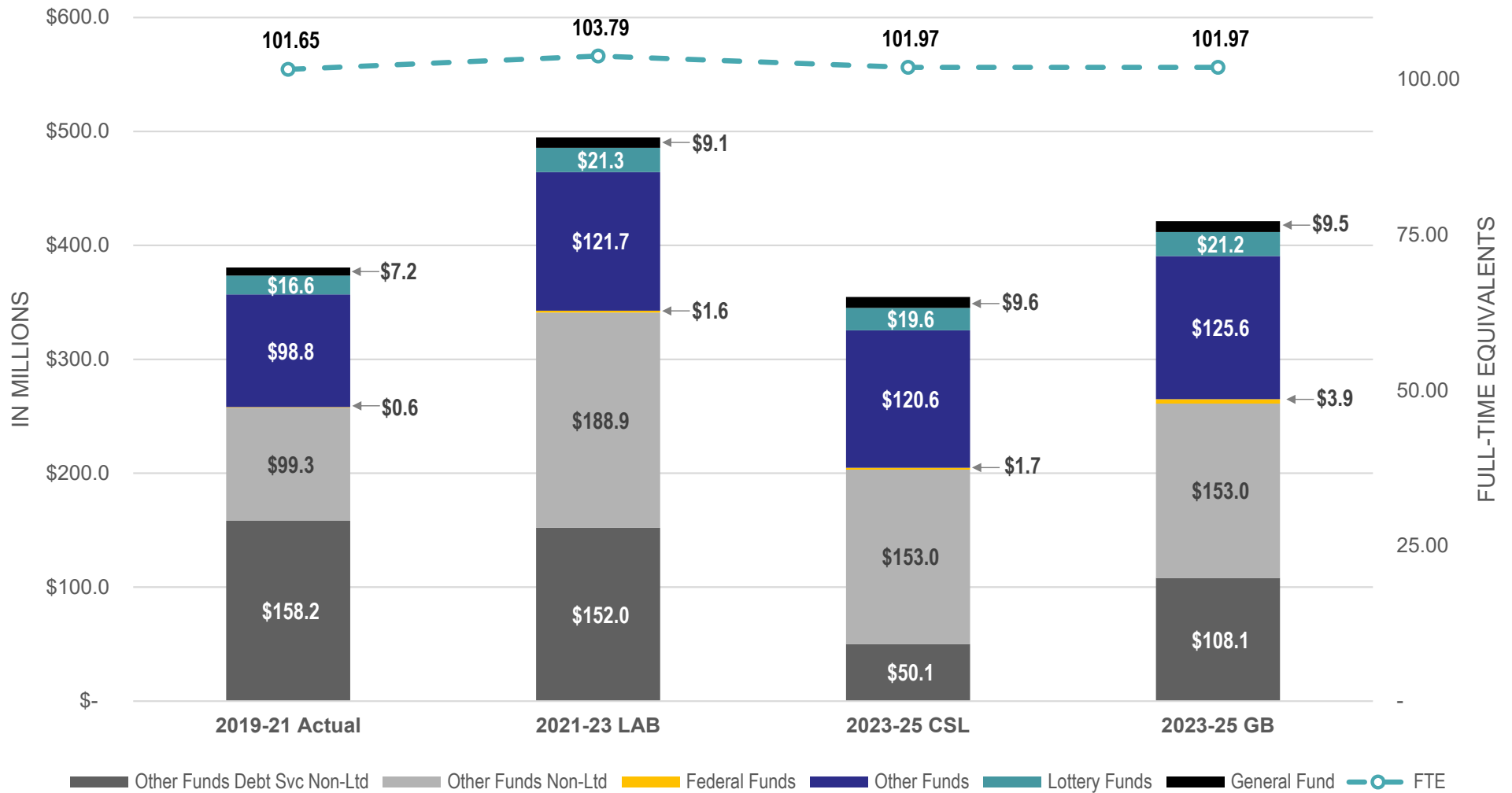
- **Dedicated Veteran Service Lottery Funds**

- Measure 96 dedicates 1.5% of net Lottery proceeds to services for veterans





# Oregon Department of Veterans' Affairs Expenditure History + 2023-25 Governor's Budget

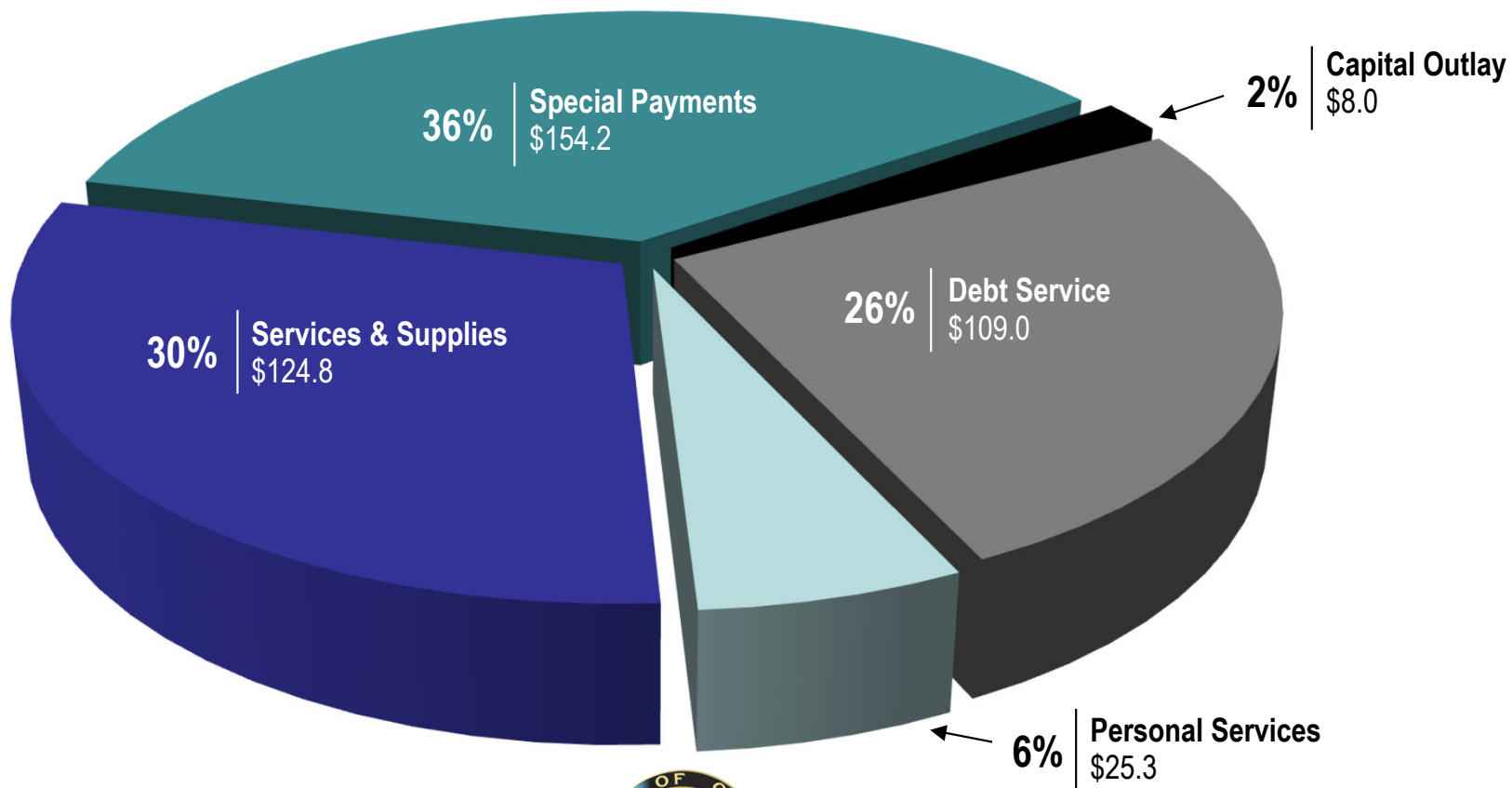




# Oregon Department of Veterans' Affairs

## 2023-25 Governor's Budget

**Agency Budget by Expenditure Category**  
(in millions)

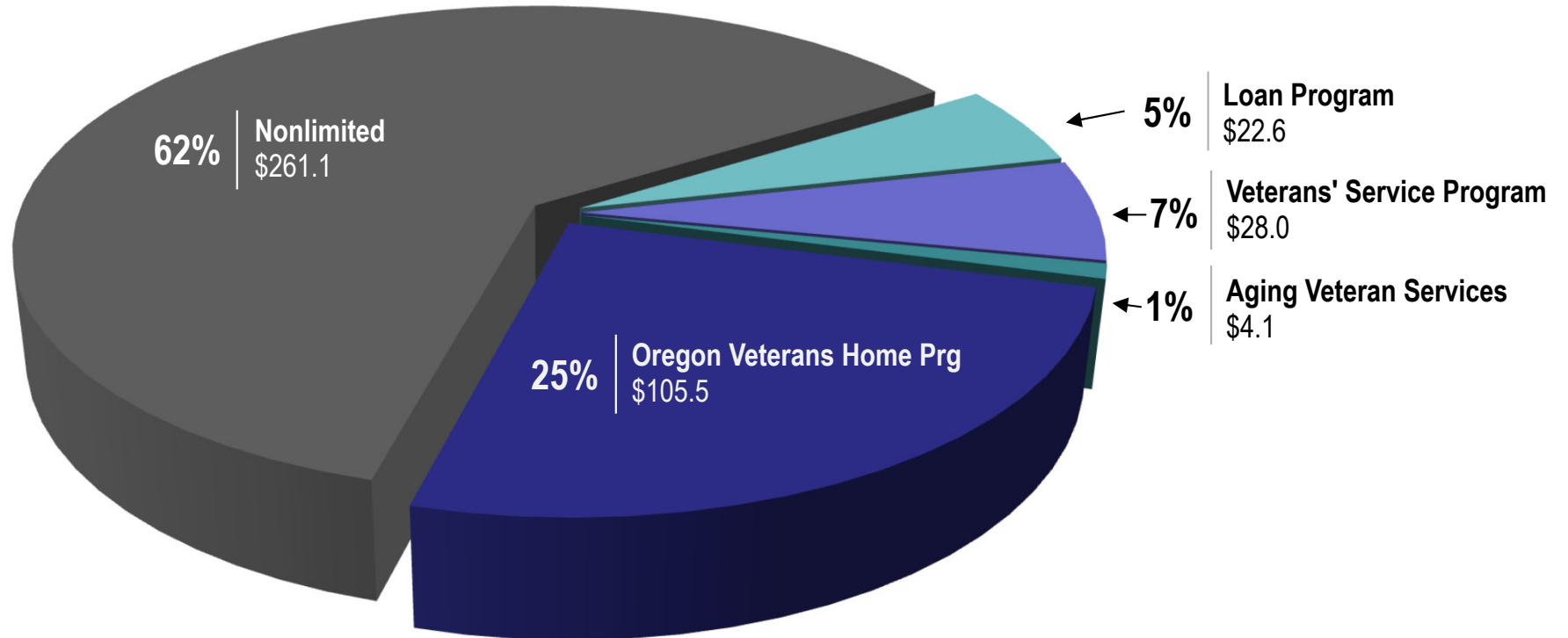




# Oregon Department of Veterans' Affairs

## 2023-25 Governor's Budget

**Governor's Budget by Agency Program**  
(in millions)





# Oregon Department of Veterans' Affairs

## Revenue Sources

- **General Fund – 2%**
- **Lottery Funds – 5%**
  - Dedicated Veterans Service Lottery Funds
- **Other Funds – 92%**
  - Loan and contract repayments, bond sales, and investments
  - Resident care payments
  - Donations
- **Federal Funds – 1%**
  - U.S. Dept. of Veterans' Affairs for veteran homes and service grants





# Oregon Department of Veterans' Affairs

## Governor's Budget Investments

- **Home loan service IT replacement project**
- **Capital improvement projects**
  - The Dalles Home
  - Salem Building
- **Services for veterans**
  - Campus Veteran Resource Center Grant
  - Veteran Educational Bridge Grant
  - Tribal passthrough funding
- **Funding for increased home loans**





# QUESTIONS?

