



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET Department of State Lands



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Department of Administrative Services
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Department of State Lands

2023-25 Governor's Budget Overview

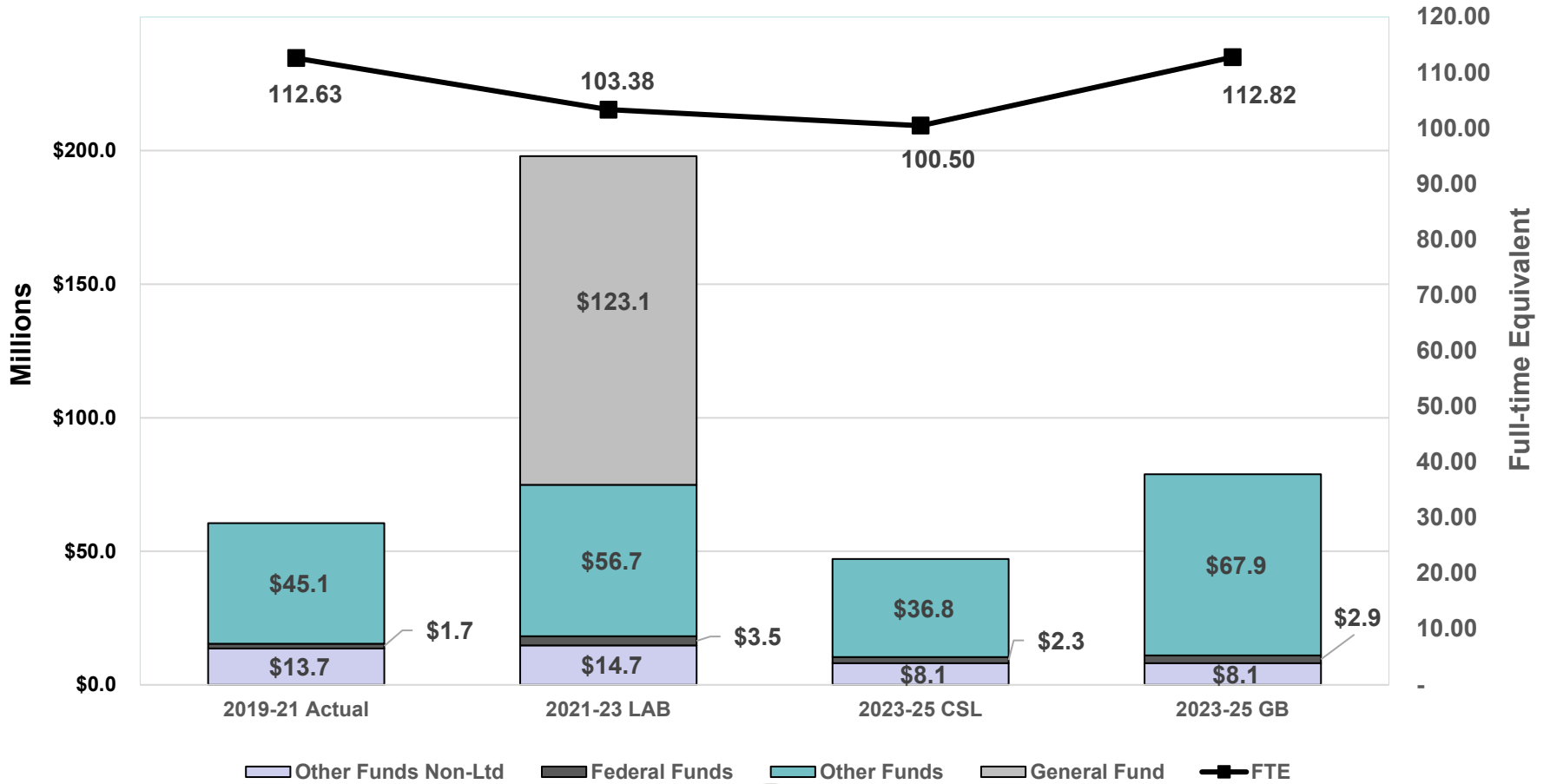
Emerging Issues:

- Elliott State Forest Reserve
- Abandoned and derelict vessels and campsite





Department of State Lands Expenditure History + 2023-25 Governor's Budget

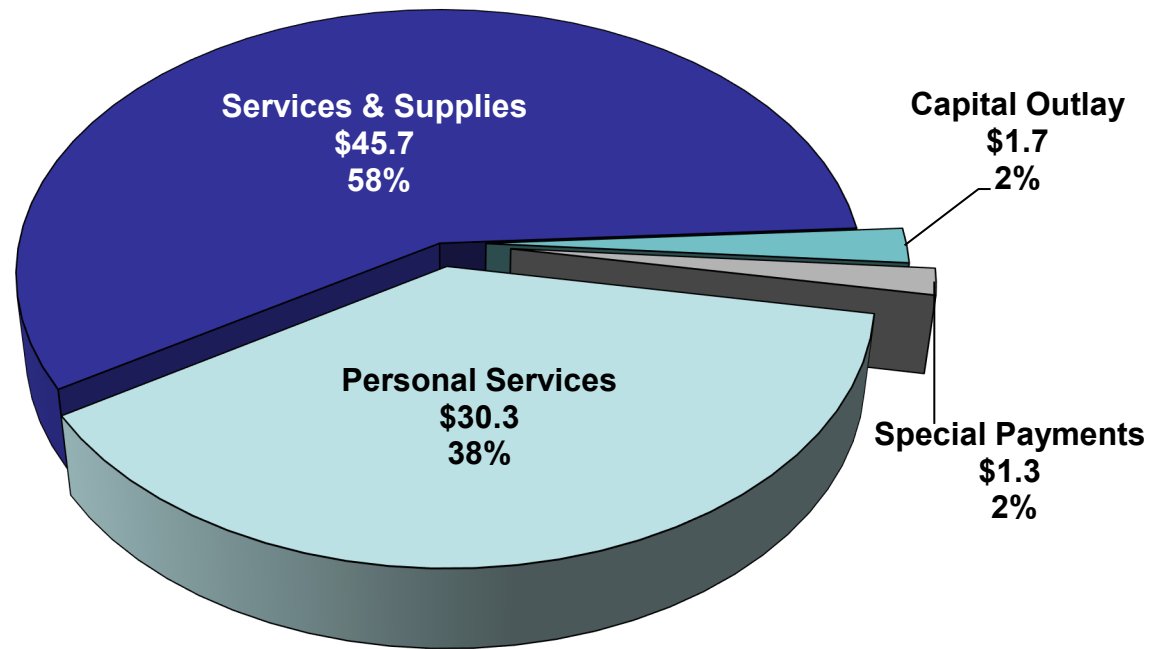




Department of State Lands

2023-25 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**

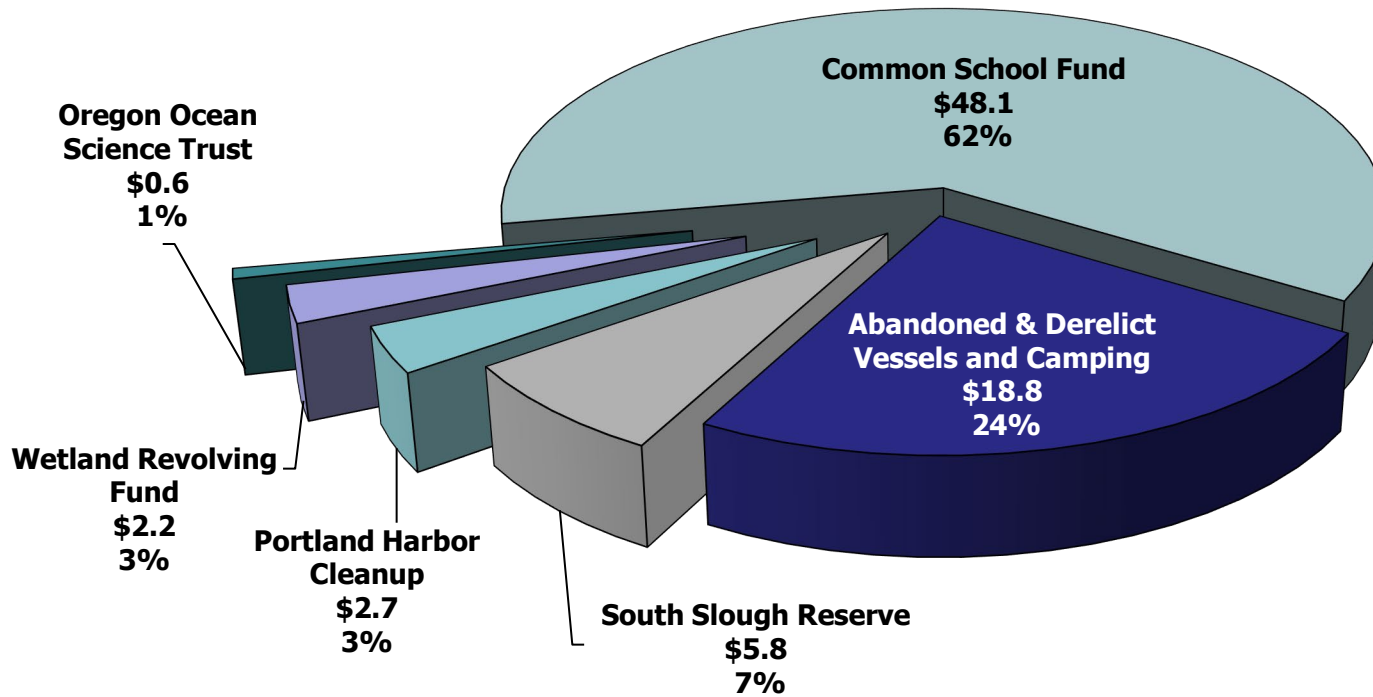




Department of State Lands

2023-25 Governor's Budget

Governor's Budget by Agency Program (in millions)





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Land Stewardship & Accountability

- Elliott State Forest
- Abandoned and derelict vessels
- Information Technology Projects
 - New permitting and land management online system
 - Enhance customer service and accountability
- Supporting Agency Services
 - Portland Harbor Superfund Site
 - waterways and wetlands
 - Enhance visitor experience at South Slough Reserve
 - Federal grants and carryforwards
 - Oregon Ocean State Trust grants





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2023-25 Governor's Budget

QUESTIONS?

