

HB 5045-3 Amendment: Index of Sections (2023 Session Omnibus Budget Reconciliation of the 2021-23 Biennium)

Section	Agency	General Fund	Lottery Funds	Other Funds	Federal Funds	Total Funds	Description
1	DA	\$230,000	\$0	\$0	\$0	\$230,000	Reconciliation of Other Payroll Expenses.
2	DOJ	(\$3,200,000)	\$0	\$0	\$0	(\$3,200,000)	Reconcile Defense of Criminal Convictions to caseload forecast.
3	DOJ	\$0	\$0	(\$1,000,000)	\$0	(\$1,000,000)	Rebalance Other Funds from General Counsel to Appellate Division.
4	DOJ	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Rebalance Other Funds from General Counsel to Appellate Division.
5	OSP	\$0	\$0	\$125,040	\$0	\$125,040	Position reclassifications.
6	OJD	\$0	\$0	\$0	\$950,000	\$950,000	Supplemental federal grant awards (Family Treatment Courts, Juvenile Justice, Adult Drug Courts).
7	OBTP	\$0	\$0	\$30,000	\$0	\$30,000	Operational expenses.
8	ODA	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Supplemental federal grant awards (Market Access).
9	ODA	\$0	\$0	\$0	(\$600,000)	(\$600,000)	Rebalance Federal Funds from Natural Resources to Food Safety.
10	ODA	\$0	\$0	\$0	\$600,000	\$600,000	Rebalance Federal Funds from Natural Resources to Food Safety.
11	DEQ	\$0	\$0	\$1,000,000	\$0	\$1,000,000	Operational expenditures (Agency Management Program).
12	ODFW	\$0	\$0	\$0	\$500,000	\$500,000	Supplemental federal grant award (Habitat Division)
13	DOGAMI	\$0	\$0	\$740,000	\$0	\$740,000	Laser Imaging, Detection, and Ranging (LIDAR) data collection.
14	DAS	\$0	\$0	\$4,400,000	\$0	\$4,400,000	Risk Management program.
15	DAS	\$0	\$0	\$1,500,000	\$0	\$1,500,000	Publishing and Distribution Program.
16	DAS	\$0	\$0	\$6,000,000	\$0	\$6,000,000	Rebalance Other Funds from Policy Division to State Data Center for Microsoft 365 licensing.
17	DAS	\$0	\$0	(\$6,000,000)	\$0	(\$6,000,000)	Rebalance Other Funds from Policy Division to State Data Center for Microsoft 365 licensing.
18	SOS	\$218,211	\$0	\$0	\$0	\$218,211	Replacement of failing information technology equipment.
19	SOS	\$635,000	\$0	\$0	\$0	\$635,000	Primary and general election voters' pamphlets.
20	SOS	\$0	\$0	\$100,000	\$0	\$100,000	Restoration costs of damaged records.
21	LA	(\$750,000)	\$0	\$0	\$0	(\$750,000)	Rebalance General Fund from Eighty-first to Eighty-second Legislative Assembly.
22	LA	\$750,000	\$0	\$0	\$0	\$750,000	Rebalance General Fund from Eighty-first to Eighty-second Legislative Assembly.
23	EBA	(\$77,137,124)	\$0	\$0	\$0	(\$77,137,124)	Disappropriate unused portion of the 2021-23 Emergency Fund general purpose allocation.
24	OED	\$0	\$0	\$0	(\$25,000,000)	(\$25,000,000)	Rebalance administration of unemployment insurance programs.
25	OED	\$0	\$0	\$25,000,000	\$0	\$25,000,000	Rebalance administration of unemployment insurance programs.
26	HCSO	(\$20,000,000)	\$0	\$0	\$0	(\$20,000,000)	Reappropriates existing General Fund for deposit into an agency account.
27	HCSO	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Reappropriates existing General Fund for deposit into an agency account.
28	HCSO	(\$20,000,000)	\$0	\$0	\$0	(\$20,000,000)	Reappropriates existing General Fund for deposit into an agency account.
29	HCSO	\$20,000,000	\$0	\$0	\$0	\$20,000,000	Reappropriates existing General Fund for deposit into an agency account.
30	HCSO	(\$4,500,000)	\$0	\$0	\$0	(\$4,500,000)	Reappropriates existing General Fund for deposit into an agency account.
31	HCSO	\$4,500,000	\$0	\$0	\$0	\$4,500,000	Reappropriates existing General Fund for deposit into an agency account.

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32	HCSO	(\$27,101,190)	\$0	\$0	\$0	(\$27,101,190)	Reappropriates existing General Fund for deposit into an agency account.
33	HCSO	\$27,101,190	\$0	\$0	\$0	\$27,101,190	Reappropriates existing General Fund for deposit into an agency account.
34	HCSO	(\$2,500,000)	\$0	\$0	\$0	(\$2,500,000)	Reappropriates existing General Fund for deposit into an agency account.
35	HCSO	\$2,500,000	\$0	\$0	\$0	\$2,500,000	Reappropriates existing General Fund for deposit into an agency account.
36	HCSO	\$0	\$0	\$0	\$2,034,948	\$2,034,948	Rental assistance (Oregon Emergency Rental Assistance Program).
37	ODOT	\$0	\$0	\$70,000,000	\$0	\$70,000,000	Emergency relief expenditures.
38	ODOT	\$0	\$0	\$200,000,000	\$0	\$200,000,000	Accelerated spending for approved construction projects.
39	OCB	\$200,000	\$0	\$0	\$0	\$200,000	2023 Salem Summer Work Experience Program.
40	OCB	\$0	\$0	\$0	\$1,243,756	\$1,243,756	Vending machine purchases.
41	OCB	\$0	\$0	\$0	\$349,368	\$349,368	Case management system maintenance and support.
42	OCB	\$0	\$0	\$0	\$25,124	\$25,124	Continuity of operations, disaster recovery and data security.
43	DHS	(\$33,881)	\$0	\$0	\$0	(\$33,881)	Rebalance.
44	DHS	\$0	\$0	\$39,000	\$0	\$39,000	Rebalance.
45	DHS	\$0	\$0	\$0	\$551,946	\$551,946	Rebalance.
46	DHS	\$1,830,866	\$0	\$0	\$0	\$1,830,866	Rebalance.
47	DHS	\$0	\$0	\$130,888	\$0	\$130,888	Rebalance.
48	DHS	\$0	\$0	\$0	\$2,401,175	\$2,401,175	Rebalance.
49	DHS	\$17,968,808	\$0	\$0	\$0	\$17,968,808	Rebalance.
50	DHS	\$0	\$0	\$1,719,139	\$0	\$1,719,139	Rebalance.
51	DHS	\$0	\$0	\$0	\$23,616,084	\$23,616,084	Rebalance.
52	DHS	(\$86,433,494)	\$0	\$0	\$0	(\$86,433,494)	Rebalance.
53	DHS	\$0	\$0	\$13,027,468	\$0	\$13,027,468	Rebalance.
54	DHS	\$0	\$0	\$0	\$5,377,215	\$5,377,215	Rebalance.
55	DHS	(\$128,899,352)	\$0	\$0	\$0	(\$128,899,352)	Rebalance.
56	DHS	\$0	\$0	\$35,576,384	\$0	\$35,576,384	Rebalance.
57	DHS	\$0	\$0	\$0	\$131,261,652	\$131,261,652	Rebalance.
58	DHS	(\$104,245,636)	\$0	\$0	\$0	(\$104,245,636)	Rebalance.
59	DHS	\$0	\$0	\$189,438	\$0	\$189,438	Rebalance.
60	DHS	\$0	\$0	\$0	\$220,285,146	\$220,285,146	Rebalance.
61	DHS	\$7,500,000	\$0	\$0	\$0	\$7,500,000	Oregon Food Bank.
62	DHS	\$3,326,000	\$0	\$0	\$0	\$3,326,000	Grants to distressed long-term care providers.
63	DHS	\$9,389,138	\$0	\$0	\$0	\$9,389,138	Emergency response activities.

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64	ODE	\$0	\$0	\$0	\$0	\$0	Summer Learning Program.
65	OHA	(\$284,499,318)	\$0	\$0	\$0	(\$284,499,318)	Rebalance.
66	OHA	\$25,000,000	\$0	\$0	\$0	\$25,000,000	Increase hospital capacity.
67	OHA	(\$15,594,500)	\$0	\$0	\$0	(\$15,594,500)	Rebalance.
68	OHA	(\$15,352,231)	\$0	\$0	\$0	(\$15,352,231)	Rebalance.
69	OHA	\$0	\$0	\$452,620,767	\$0	\$452,620,767	Rebalance.
70	OHA	\$0	\$0	(\$40,560,000)	\$0	(\$40,560,000)	Rebalance.
71	OHA	\$0	\$0	(\$14,870,281)	\$0	(\$14,870,281)	Rebalance.
72	OHA	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)	Rebalance.
73	OHA	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Rebalance.
74	OHA	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Rebalance.
75	OHA	\$0	\$0	(\$16,191,661)	\$0	(\$16,191,661)	Rebalance.
76	OHA	\$0	\$0	(\$17,425,293)	\$0	(\$17,425,293)	Rebalance.
77	OHA	\$0	\$0	\$0	\$1,442,716,952	\$1,442,716,952	Rebalance.
78	OHA	\$0	\$0	\$0	\$5,000,000	\$5,000,000	Rebalance.
79	DHS	\$0	\$0	(\$4,432,000)	\$0	(\$4,432,000)	Budget adjustment.
80	DHS	\$0	\$0	(\$3,347,000)	\$0	(\$3,347,000)	Budget adjustment.
81	PDSC	\$757,765	\$0	\$0	\$0	\$757,765	Response to the Watkins v. Ackley court decision.
81a	PDSC	\$181,864	\$0	\$0	\$0	\$181,864	Response to the Watkins v. Ackley court decision.
81b	PDSC	\$150,966	\$0	\$0	\$0	\$150,966	Response to the Watkins v. Ackley court decision.
82	DOC	(\$35,624,680)	\$0	\$0	\$0	(\$35,624,680)	Rebalance.
83	DOC	(\$3,788,557)	\$0	\$0	\$0	(\$3,788,557)	Rebalance.
84	DOC	(\$600,000)	\$0	\$0	\$0	(\$600,000)	Rebalance.
85	DOC	\$9,853,046	\$0	\$0	\$0	\$9,853,046	Rebalance.
86	DOC	\$0	\$0	\$0	\$1,265,024	\$1,265,024	State Criminal Alien Assistance Program.
87	DOC	\$0	\$0	(\$15,951,122)	\$0	(\$15,951,122)	Rebalance.
88	DOC	\$0	\$0	\$15,951,122	\$0	\$15,951,122	Rebalance.
89	DOC	\$0	\$0	\$0	\$0	\$0	Legal reference revision.
90	OMD	(\$2,832,814)	\$0	\$0	\$0	(\$2,832,814)	Reconciliation of transfer to ODEM.
91	OMD	\$0	\$0	(\$6,295,972)	\$0	(\$6,295,972)	Reconciliation of transfer to ODEM.
92	OMD	\$0	\$0	\$0	(\$177,610,616)	(\$177,610,616)	Reconciliation of transfer to ODEM.
93	OMD	(\$1,259,149)	\$0	\$0	\$0	(\$1,259,149)	Disaster reimbursement funding.

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94	ODEM	\$2,832,814	\$0	\$0	\$0	\$2,832,814	Reconciliation of transfer from OMD (Administration).
95	ODEM	\$0	\$0	\$6,295,972	\$0	\$6,295,972	Reconciliation of transfer from OMD (Administration).
96	ODEM	\$0	\$0	\$0	\$11,805,365	\$11,805,365	Reconciliation of transfer from OMD (Emergency preparedness and response).
97	ODEM	\$0	\$0	\$0	\$165,805,251	\$165,805,251	Reconciliation of transfer from OMD (Disaster mitigation and recovery).
98	ODEM	\$3,558,000	\$0	\$0	\$0	\$3,558,000	Emergency Communications Center construction costs.
99	UA	\$0	\$0	\$0	\$0	\$0	NOTE: Section 99 was deleted. Subsequent sections were not renumbered.
100	DAS	\$0	\$0	\$3,650,000	\$0	\$3,650,000	Transaction costs for the sale of parcels at Mill Creek Corporate Center.
101	DAS	\$0	\$0	\$6,143,428	\$0	\$6,143,428	Reimbursement of expenditures related to COVID-19 Pandemic.
102	OBDD	(\$5,000,000)	\$0	\$0	\$0	(\$5,000,000)	Oregon Brownfield Properties Revitalization Fund.
103	OBDD	\$5,000,000	\$0	\$0	\$0	\$5,000,000	Oregon Brownfield Properties Revitalization Fund.
104	OBDD	\$0	\$0	\$5,000,000	\$0	\$5,000,000	Oregon Brownfield Properties Revitalization Fund.
105	OBDD	\$0	\$0	(\$287,800)	\$0	(\$287,800)	Rural Broadband Capacity Program.
106	DSL	\$0	\$0	\$3,306,848	\$0	\$3,306,848	Removal and cleanup of abandoned and derelict vessels.
107	WRD	(\$1,500,000)	\$0	\$0	\$0	(\$1,500,000)	Reconciliation of project expenditures.
108	PDSC	(\$3,618,664)	\$0	\$0	\$0	(\$3,618,664)	Rebalance (unrepresented defendant/persons crisis).
109	PDSC	\$715,885	\$0	\$0	\$0	\$715,885	Rebalance (unrepresented defendant/persons crisis).
110	PDSC	\$2,902,779	\$0	\$0	\$0	\$2,902,779	Rebalance (unrepresented defendant/persons crisis).
111	PDSC	(\$50,000)	\$0	\$0	\$0	(\$50,000)	Rebalance.
112	PDSC	(\$600,000)	\$0	\$0	\$0	(\$600,000)	Rebalance.
113	PDSC	(\$500,000)	\$0	\$0	\$0	(\$500,000)	Rebalance.
114	PDSC	(\$3,756,581)	\$0	\$0	\$0	(\$3,756,581)	Rebalance.
115	PDSC	\$865,026	\$0	\$0	\$0	\$865,026	Rebalance.
116	PDSC	\$3,291,555	\$0	\$0	\$0	\$3,291,555	Rebalance.
117	PDSC	\$1,375,000	\$0	\$0	\$0	\$1,375,000	Rebalance.
118	PDSC	(\$475,000)	\$0	\$0	\$0	(\$475,000)	Rebalance.
119	PDSC	(\$150,000)	\$0	\$0	\$0	(\$150,000)	Rebalance.
120	ODEM	(\$9,930)	\$0	\$0	\$0	(\$9,930)	Debt Service adjustment.
121	DAS	\$0	(\$200,180)	\$0	\$0	(\$200,180)	Debt Service adjustment.
121	DAS	\$0	\$0	(\$1,999,510)	\$0	(\$1,999,510)	Debt Service adjustment.
121	DAS	\$402,650	\$0	\$0	\$0	\$402,650	Debt Service adjustment.
121	DOC	(\$9,127,930)	\$0	\$0	\$0	(\$9,127,930)	Debt Service adjustment.
121	DOR	(\$282,850)	\$0	\$0	\$0	(\$282,850)	Debt Service adjustment.

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121	HCSO	(\$2,485,600)	\$0	\$0	\$0	(\$2,485,600)	Debt Service adjustment.
121	HCSO	\$0	(\$6,920)	\$0	\$0	(\$6,920)	Debt Service adjustment.
121	HECC	(\$44,400)	\$0	\$0	\$0	(\$44,400)	Debt Service adjustment.
121	HECC	(\$192,100)	\$0	\$0	\$0	(\$192,100)	Debt Service adjustment.
121	LA	(\$38,840)	\$0	\$0	\$0	(\$38,840)	Debt Service adjustment.
121	OBDD	(\$963,130)	\$0	\$0	\$0	(\$963,130)	Debt Service adjustment.
121	OBDD	\$0	(\$172,640)	\$0	\$0	(\$172,640)	Debt Service adjustment.
121	ODE	(\$29,290)	\$0	\$0	\$0	(\$29,290)	Debt Service adjustment.
121	ODF	(\$365,650)	\$0	\$0	\$0	(\$365,650)	Debt Service adjustment.
121	ODF	\$0	\$0	(\$402,050)	\$0	(\$402,050)	Debt Service adjustment.
121	ODFW	(\$23,950)	\$0	\$0	\$0	(\$23,950)	Debt Service adjustment.
121	ODOT	\$0	(\$161,840)	\$0	\$0	(\$161,840)	Debt Service adjustment.
121	ODVA	\$0	(\$248,930)	\$0	\$0	(\$248,930)	Debt Service adjustment.
121	OHA	(\$123,840)	\$0	\$0	\$0	(\$123,840)	Debt Service adjustment.
121	OLCC	\$0	\$0	(\$129,720)	\$0	(\$129,720)	Debt Service adjustment.
121	OMD	(\$1,346,370)	\$0	\$0	\$0	(\$1,346,370)	Debt Service adjustment.
121	OPRD	(\$94,500)	\$0	\$0	\$0	(\$94,500)	Debt Service adjustment.
121	OPRD	\$0	(\$206,340)	\$0	\$0	(\$206,340)	Debt Service adjustment.
121	OSP	(\$183,630)	\$0	\$0	\$0	(\$183,630)	Debt Service adjustment.
121	OYA	(\$1,506,310)	\$0	\$0	\$0	(\$1,506,310)	Debt Service adjustment.
121	WRD	\$0	(\$1,530,570)	\$0	\$0	(\$1,530,570)	Debt Service adjustment.
122	DAS	\$0	\$0	\$0	\$0	\$0	Update the Grande Ronde Hospital Foundation project name to specify grant is for hospital equipment.
123	HECC	\$0	\$0	\$0	\$0	\$0	Rebalance Other Funds Debt Service from Public Universities, Community Colleges, to OHSU.
124	UA	\$0	\$0	\$0	\$0	\$0	Emergency clause.
Total		(\$693,783,928)	(\$2,527,420)	\$729,653,085	\$1,813,578,390	\$1,846,920,127	