

Legislative Fiscal Office

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Joint Committee on Ways and Means

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Tom MacDonald, Deputy Legislative Fiscal Officer (Budget)
Paul Siebert, Deputy Legislative Fiscal Officer (Audit/IT)

To: Capital Construction Subcommittee

From: Walt Campbell, Legislative Fiscal Office

Date: March 2, 2023

Subject: SB 5544 - 2021-23 Capital Construction
Work Session Recommendations

SB 5544 is the budget bill for capital construction projects. The bill adjusts previously approved six-year capital construction expenditure limitation established for the planning, design, and construction of projects with costs over \$1 million.

The -1 amendment replaces the bill and makes the following changes:

- Modifies the scope of Other Funds capital construction expenditure limitation in the Department of Education for Oregon School for the Deaf. Capital Construction expenditure limitation was originally established in the 2021-23 biennium for three separate projects: ADA Restrooms, Fire Alarm System Replacement and Window Upgrade. The scope of the project is being modified to combine the three projects into a single ADA Restrooms, Fire Alarm System Replacement, and Window Upgrades project. There is no expenditure limitation impact.
- Increases Federal Funds capital construction expenditure limitation by \$20.2 million in the Oregon Military Department for the design and construction of a National Guard barracks at the Rees Training Center (formerly known as Camp Umatilla). Capital Construction expenditure limitation was originally established in the 2021-23 biennium to design and construct a National Guard transient training barracks for advanced skills trainees conducting training at Camp Umatilla's Regional Training Institute.
- Decreases Other Funds capital construction expenditure limitation by \$20 million in the Higher Education Coordinating Commission for a public university project at Oregon Institute of Technology. Capital Construction expenditure limitation was originally established in the 2021-23 biennium to construct a new residence hall. The scope of the project is being reduced to construct a smaller building.

Recommended Changes

LFO recommends adoption of the -1 amendment.

MOTION: I move adoption of the -1 amendment to SB 5544. (VOTE)

Final Subcommittee Action

LFO recommends that SB 5544, as amended by the -1 amendment, be moved to the Ways and Means Full Committee.

MOTION: I move SB 5544, as amended, to the Full Committee with a do pass recommendation. (VOTE)

Carriers

Full Committee: _____

House Floor: _____

Senate Floor: _____