

Board of Parole and Post-Prison Supervision

	2019-21 Actual	2021-23 Legislatively Adopted	2021-23 Legislatively Approved *	2023-25 Current Service Level	2023-25 Governor's Budget
General Fund	8,664,534	10,635,926	11,629,057	11,794,572	13,298,851
Other Funds	23,999	12,184	12,184	12,696	12,696
Total Funds	8,688,533	10,648,110	11,641,241	11,807,268	13,311,547
Positions	25	27	27	28	31
FTE	24.16	27.00	27.00	28.00	31.00

* Includes Emergency Board and administrative actions through December 2022.

Program Description

The Board of Parole and Post-Prison Supervision (Board) works within the criminal justice system to achieve the following: protect the public, reduce the risk of repeat criminal behavior (through decisions concerning incarceration and evidence-based community supervision and intervention), and ensure legal integrity. Its partnerships with the Department of Corrections and local supervisory authorities, as well as victim involvement and support and stakeholder involvement, inform its release and post-prison supervision decisions. The Board is a General Fund agency.

CSL Summary

The 2023-25 current service level (CSL) budget is a net 1.4% increase from the 2021-23 legislatively approved budget. CSL changes include standard inflationary adjustments and the phase-out of one-time funding.

Policy Issues

The Board continues to keep up with registrants moving to Oregon from out of state and those being released from the Department of Corrections. The Board is making some progress on historic registrants in completing Static 99R reviews and continues to be under-resourced in this area. As of July 2022, 20,825 registered sex offenders are waiting to be classified by December 1, 2026. The Board conducts approximately 170 risk classifications each month. In addition, the Governor has commuted sentences of adults in custody who committed their crimes as juveniles and have served 15 years of incarceration. This has resulted in an additional two to four hearings per month. Under the Governor's direction, the Department of Corrections was directed to release inmates who are within six months of release and have appropriate disciplinary backgrounds. The Board has seen an increase of between 125 and 150 inmates per month who need release and housing plans.

Governor's Budget Summary

The Governor's budget for the Board represents a net 12.7% increase over the CSL. The net increase includes statewide adjustments to Attorney General and Department of Administrative Services charges, and the following policy option packages (POPs):

- POP 101 - Electronic Conversion of Offender Records. The Board has approximately three million pages of offender paper records to be converted to electronic files. The paper records are currently stored in the Board's office, and the conversion of the files will streamline access and retrieval. The Legislature provided \$50,000 General Fund in the 2021-23 biennium to initiate the request for proposal process for the document conversion process. The Governor's budget includes \$460,088 General Fund for the estimated cost of the records conversion.
- POP 102 - Victims Advocate. The Governor's budget includes \$199,059 General Fund for one permanent full-time Administrative Specialist 2 (1.00 FTE) to serve as a victims specialist. The position will attend board meetings on behalf of victims and provide notifications and advocate support to all victims and stakeholders registered with the Board.
- POP 105 - Juvenile Hearings. One limited-duration Administrative Specialist 2 (1.00 FTE) and one limited-duration Correctional Hearings Office (1.00 FTE) are included to facilitate release hearings for individuals who committed their crimes as juveniles. The release hearings are administrative and will include psychological risk assessments and post-sentence investigations. The Governor's budget includes \$953,897 General Fund for the two positions and additional release hearings.

Key Performance Measures

A copy of the Board of Parole and Post-Prison Supervision's Annual Performance Progress Report can be found on the LFO website:

https://www.oregonlegislature.gov/lfo/APPR/25500BoardParoleAPPR_BOPPPS_2022.pdf