

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 514**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Establishes Adult Suicide Prevention Coordinator within Oregon Health Authority.

Government Unit(s) Affected:

Oregon Health Authority, Department of Human Services, Commission on Indian Services, Department of Education, Higher Education Coordinating Commission, Confederated Tribes of Grand Ronde, Confederated Tribes of Siletz, Confederated Tribes of Warm Springs, Burns Paiute Tribe, Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians, Confederated Tribes of Umatilla Indian Reservation, Coquille Indian Tribe, Cow Creek Band of Umpqua Indians, Klamath Tribes

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Oregon Health Authority		
General Fund		
Personal Services	\$376,537	\$502,053
Services and Supplies	\$1,111,025	\$1,109,736
Special Payments	\$937,500	\$1,250,000
Total General Fund	\$2,425,062	\$2,861,789
Total Fiscal Impact	\$2,425,062	\$2,861,789
<i>Total Positions</i>	2	2
<i>Total FTE</i>	1.50	2.00

Analysis:

SB 514 creates the Adult Suicide Prevention Coordinator and establishes the Adult Suicide Prevention Advisory Committee within the Oregon Health Authority (OHA). The measure requires the Adult Suicide Prevention Coordinator to submit an annual report recommending administrative and legislative options to address adult suicide and describes the required content of the report. The measure requires the Adult Suicide Prevention Coordinator and the Adult Suicide Prevention Advisory Committee to update the statewide strategic plan on adult suicide once every five years and describes requirements of the strategic plan. The measure takes effect on the 91st date following adjournment of the legislature sine die. The total fiscal impact for the 2023-25 biennium is estimated at \$2,425,062 General Fund and \$2,861,789 General Fund for the 2025-27 biennium.

Oregon Health Authority (OHA)

The measure establishes the Adult Suicide Prevention Coordinator within OHA, the position will be filled as an Operations and Policy Analyst 4. For 2023-25, the estimated cost of this position over 18 months (0.75 FTE) includes \$202,780 General Fund for personal services as well as \$18,236 in position-related services and supplies costs. To support the Adult Suicide Prevention Coordinator and assist with the measure's reporting requirement, a Research Analyst 4 is required to serve as the Suicide Research Analyst. The estimated cost of this position over

18 months (0.75 FTE) in the 2023-25 biennium includes \$173,757 General Fund as well as \$46,711 in position-related services and supplies costs, specialized suicidality training and additional software licenses.

The measure directs OHA to update the statewide strategic plan for addressing adult suicide prevention, intervention, and postvention. OHA estimates the cost of contracting for external evaluation to guide this work to be \$1 million General Fund per biennium modeled on the Youth Suicide Intervention and Prevention Plan (YSIPP) efforts at the University of Oregon. The measure provides for members of the Adult Suicide Prevention Advisory Committee to be compensated for their services and reimbursed for expenses. Compensation for the Adult Suicide Prevention Advisory Committee is estimated at \$50,000 General Fund per biennium. Additionally, the measure requires OHA to provide technical assistance to state and local partners. OHA estimates the cost of providing technical assistance and support to local suicide prevention coalitions, advisory committee administration, including awarding grants to be \$937,000 General Fund.

Resources to comply with this measure are included in the agency's policy option package 446, which is also included in the Governor's budget.

Minimal Fiscal Impact

There is a minimal fiscal impact for the Higher Education Coordinating Commission and the Oregon Department of Education. Additionally, the Legislative Fiscal Office consulted with the Legislative Commission on Indian Services (LCIS) and LCIS believes there will be a minimal fiscal impact for the nine federally recognized tribes in Oregon.

No Fiscal Impact

There is no fiscal impact to the Department of Human Services.