

Oregon Mended Budget

2023-25 GOVERNOR'S RECOMMENDED BUDGET Oregon Board of Nursing



Alicia Michelson Department of Administrative Services Chief Financial Office February 27, 2023

Oregon Board of Nursing 2023-25 Agency Overview

- Emerging Issues
 - Substantial increase in out-of-state licensure applicants during COVID-19
 - Delay in processing time for license applications
 - At the June 2022 meeting of the Emergency Board, the Board of Nursing was granted additional expenditure limitation for fingerprinting and Department of Justice expenses
- The board is supported by Other Funds through licensing and examination fees





- The Governor's budget supports current service levels and invests in the following:
 - Continuing two limited duration Public Service Representative positions granted during the June 2022 meeting of the Emergency Board into permanent positions.
 - Reclassification of two positions in the Licensing
 Department to reflect the increase in responsibilities.



Oregon Board of Nursing Expenditure History + 2023-25 Governor's Budget



Other Funds --- FTE



Oregon Board of Nursing 2023-25 Governor's Budget

Agency Budget by Expenditure Category





THANK YOU

