



# Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

## Department of Justice



Wendy Gibson  
Department of Administrative Services  
Chief Financial Office  
March 2, 2023



# Department of Justice

## 2023-25 Governor's Budget Overview

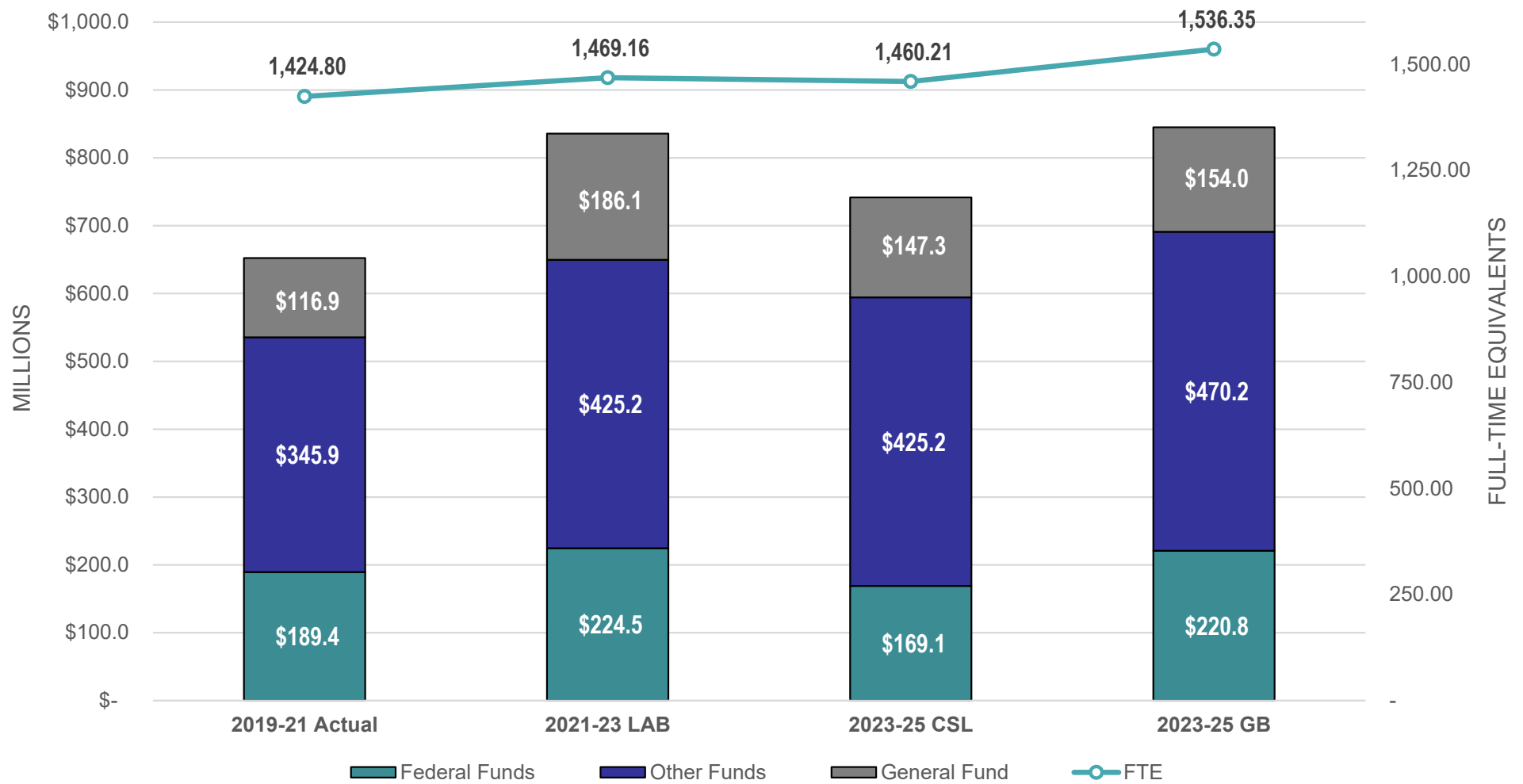
- **Administrative gaps**
- **Future revenue challenges**
  - Medicaid Fraud Unit
  - Punitive Damages Account
- **Embarking on large-scale IT projects**





# Department of Justice

## Expenditure History + 2023-25 Governor's Budget



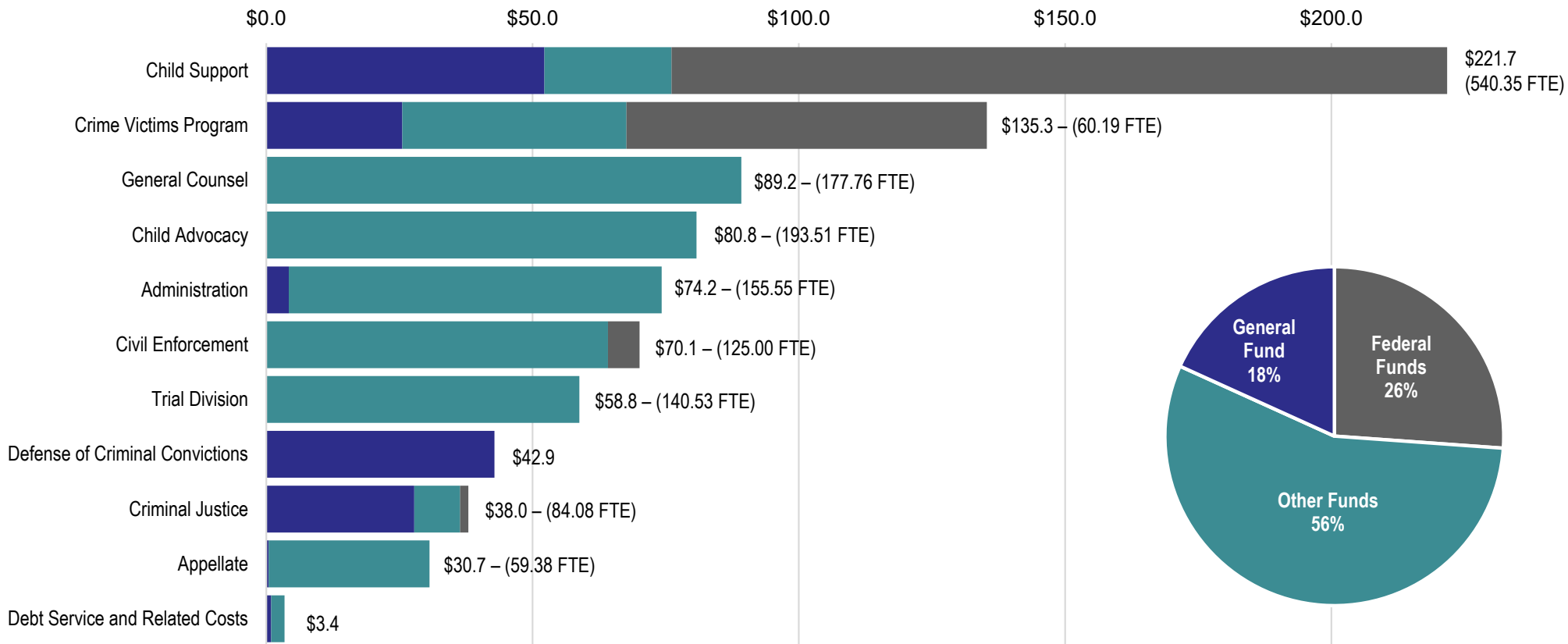
OR\*





# Department of Justice 2023-25 Governor's Budget

## Governor's Budget by Agency Program (in millions)



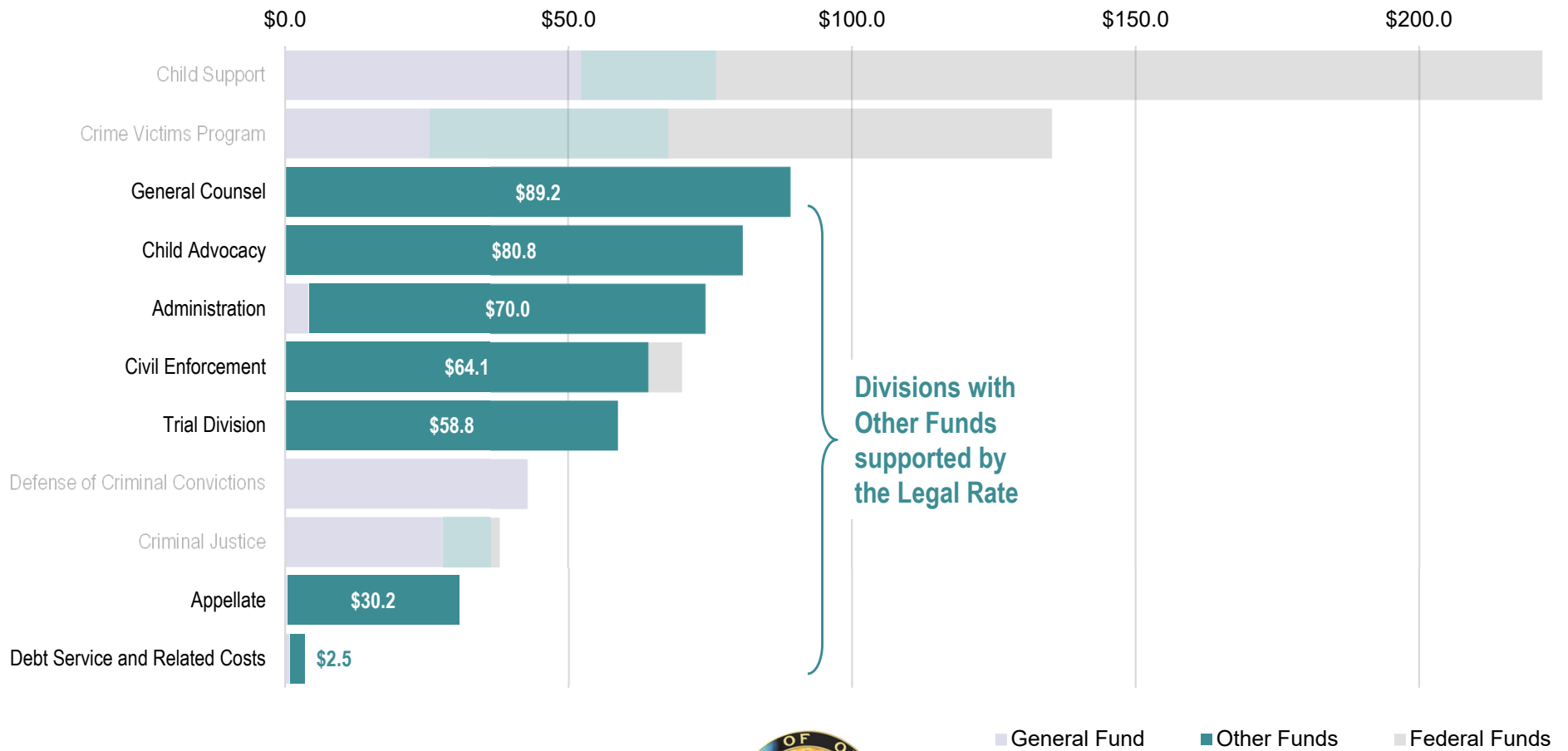
■ General Fund    
 ■ Other Funds    
 ■ Federal Funds



# Department of Justice

## 2023-25 Governor's Budget

### Governor's Budget by Agency Program (in millions)

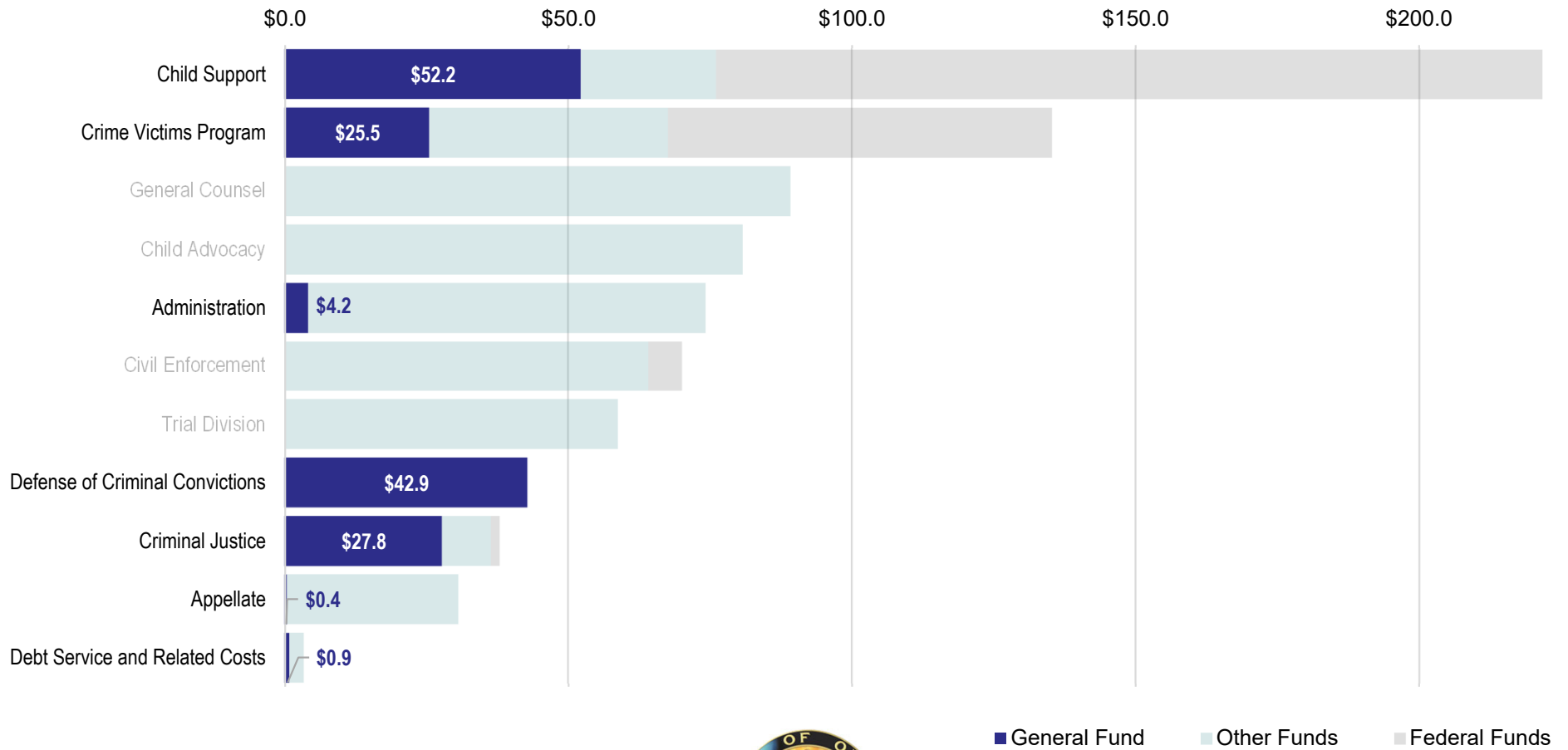




# Department of Justice

## 2023-25 Governor's Budget

### Governor's Budget by Agency Program (in millions)

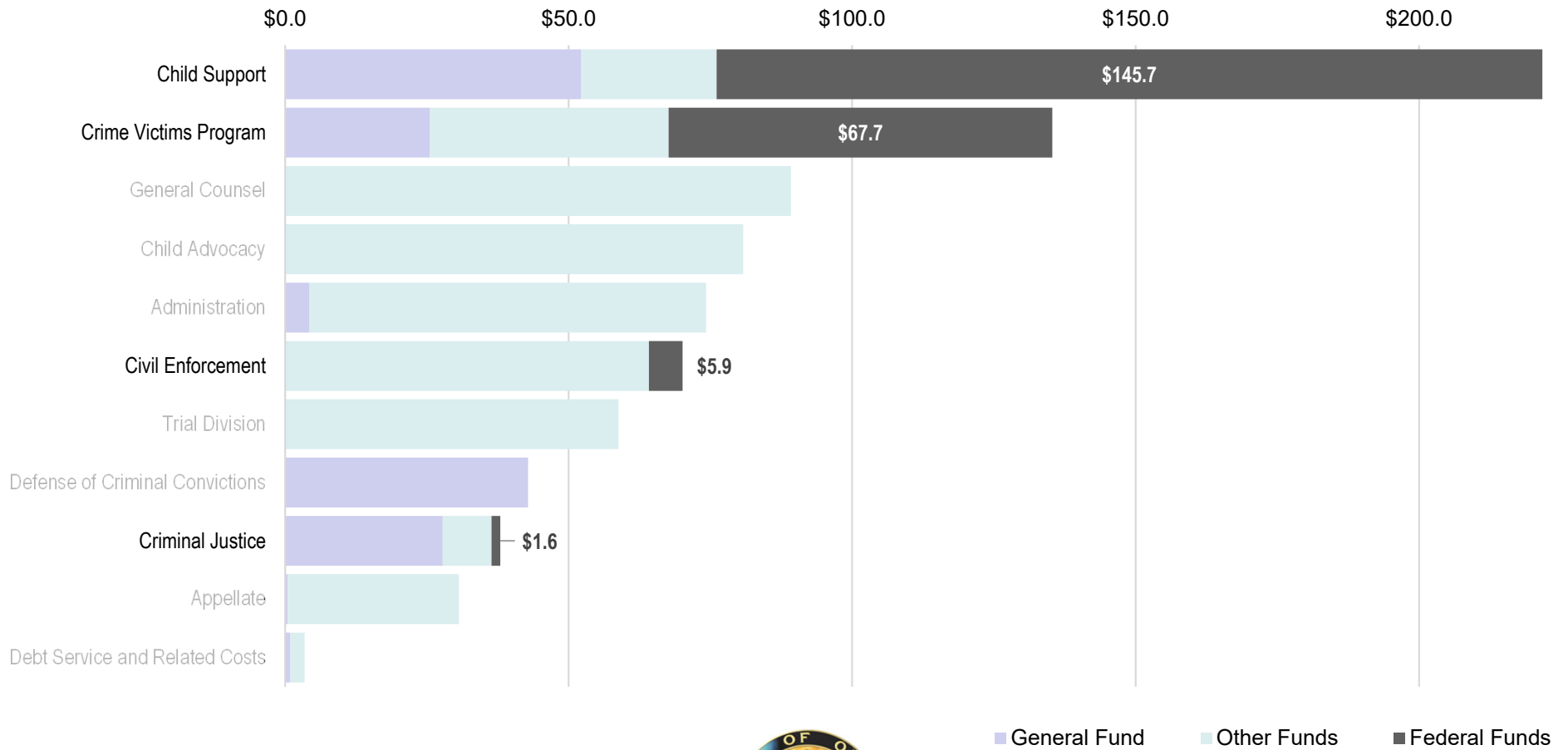




# Department of Justice

## 2023-25 Governor's Budget

### Governor's Budget by Agency Program (in millions)

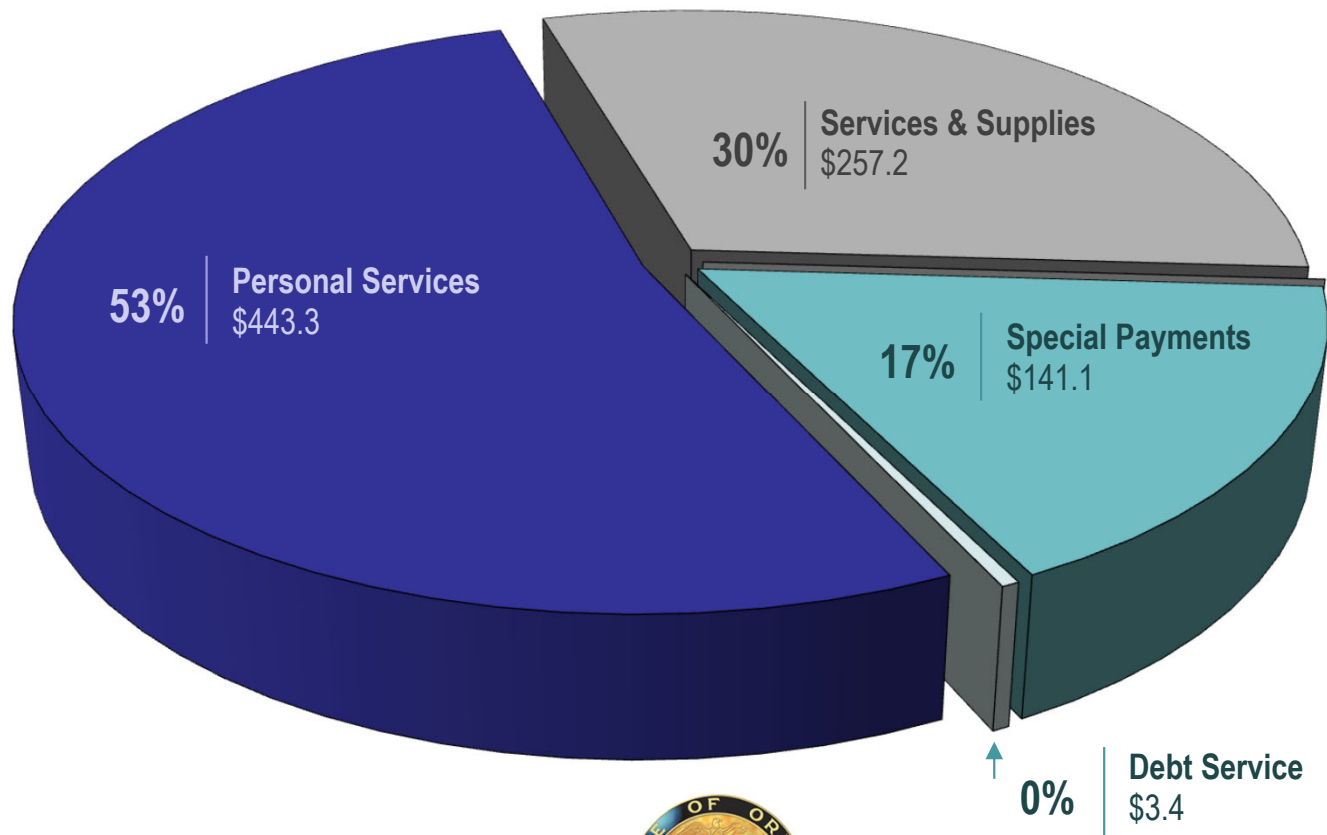




# Department of Justice

## 2023-25 Governor's Budget

**Agency Budget by Expenditure Category**  
(in millions)







# Department of Justice

## Governor's Budget Investments

- **Address workload issues in core operations**
  - Contracts and Procurement
  - Accounting
  - Human Resources
  - Information Technology
  - Legislative and public relations
- **Invest in IT systems**
  - Legal Tools Replacement 3.0 project
  - Child Support's Origin framework project to address IRS security requirements





# Department of Justice

## Governor's Budget Investments *(continued)*

- **Gain legal efficiencies and reduce risk**
  - Reduce the need for outsource legal counsel through private firms
  - Paralegals to draft motions and affidavits to maximize attorney time efficiencies
  - Continue legal training for Oregon State Government personnel
- **Continue support for crime victims and survivors**
  - Continue the Victims of Crime Act (VOCA) grant
  - Support the Human Trafficking Intervention Grant
  - Bias Response Hotline advocate





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## Governor's Budget Investments *(continued)*

- **Focus on emerging issues**
  - Gun violence prosecutors
  - Strengthen Internet Crimes Against Children unit – due to 42% workload increase
  - Increase legal support for Child Welfare cases





# Department of Justice

## Reductions and Adjustments

- **Statewide Adjustments**

- Attorney General Legal Rate = \$278.00/hour
- Updates to the Department of Administrative Services Price List and State Government Services Charges

- **Agency-specific Adjustments**

- Shift anti-poaching prosecutor funding from Oregon Department of Fish and Wildlife to streamline funding
- Correct a technical issue with position authority from 2021-23
- Shift Civil Rights Unit positions from the Office of the Attorney General into agency divisions to better align work the work





# Department of Justice

## Reductions and Adjustments *(continued)*

- **Reductions**
  - Reduce Services and Supplies in General Fund divisions 3.5%
  - Increased Vacancy Savings in General Fund divisions
  - Abolish 13 long term vacant positions





# QUESTIONS?

