

2023 Joint Committee on Ways & Means Public Safety Subcommittee Presentation – Phase 1

February 27, 2023

Oregon Department of Justice

Ellen F. Rosenblum, Attorney General



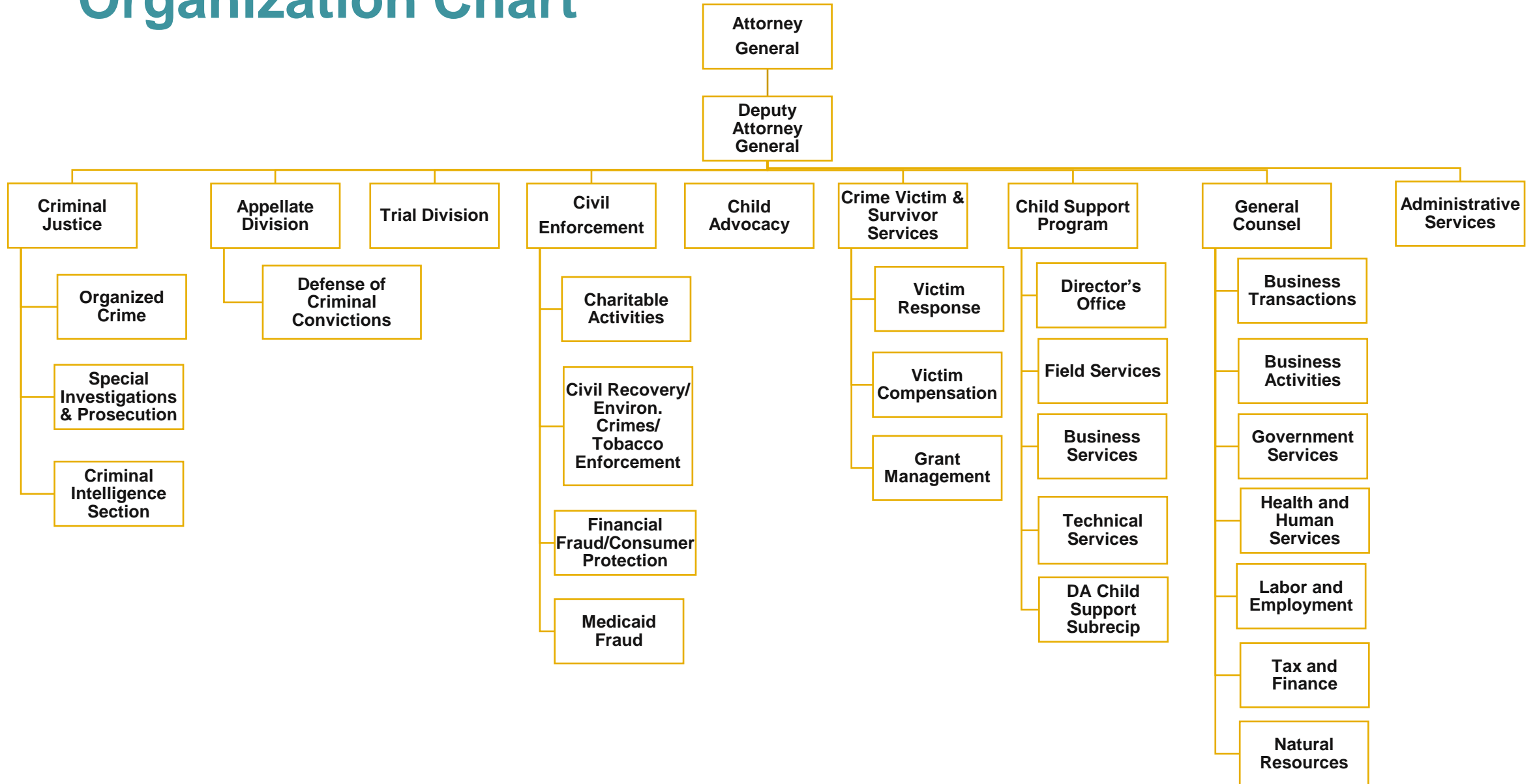
Mission & Values

To serve state government and to support safe and healthy communities throughout Oregon by providing essential justice services.

We are dedicated to:

- Providing ethical, independent and high-quality legal services to state government;
- Safeguarding consumers from fraud and unfair business practices;
- Fighting crime and helping crime victims;
- Advocating for vulnerable children;
- Supporting families through the collection of child support;
- Enforcing environmental protections;
- Defending the civil rights of all Oregonians; and
- Pursuing justice and upholding the rule of law.

Organization Chart



Office of the Attorney General

Oregon Department of Justice

Ellen F. Rosenblum, Attorney General

Department of Justice: Office of the Attorney General



Office of the Attorney General

Attorney General

Ellen Rosenblum

Deputy Attorney General

Lisa Udland



Special Counsel: Michael Kron and Kaylie Klein



Legislative Team: Kimberly McCullough and Kate Denison



Director of Consumer Outreach and Education: Ellen Klem



Director of Civil Rights and Social Justice: Fay Stetz-Waters



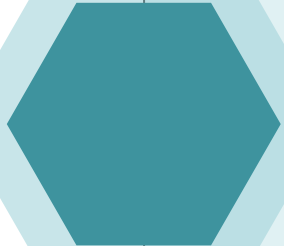
Communications Director: Kristina Edmunson

Office of the Attorney General

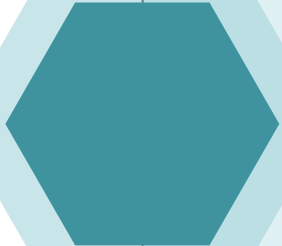
Oversees Operations of the Department of Justice

- Establishes the State's Legal Policy
- Directs Litigation and Legal Work
- Reviews and Issues Legal Opinions
- Handles Amicus Briefs and Multistate Sign-Ons
- Manages the Budget
- Chairs the Internal Audit Function

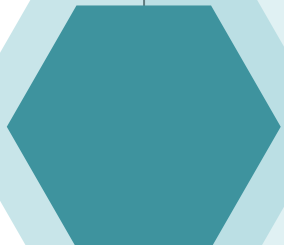
Office of the Attorney General



Coordinates Legislative Initiatives and Policy



Manages Communications and Media Relations



Engages with State, Federal, Local and National Leaders and Partners



Provides Outreach and Education

- Civil Rights and Social Justice
- Consumer Protection

AG Office Budget Requests and DOJ Budget Overview

Oregon Department of Justice

Ellen F. Rosenblum, Attorney General

Department of Justice: Budget Overview



AG Office - Policy Packages

| | | <u>Agency Request Budget</u> | <u>Governor's Budget</u> |
|---------------|--|----------------------------------|--------------------------|
| Package 110 – | Office of the Attorney General | \$1.09 M OF | \$1.09 M OF |
| Package 111 – | Portland Office Operational Support | \$0.33 M OF | \$ - 0 - |
| Package 104 – | Budget Shift: Civil Rights Unit | (\$3.64 M) GF | (\$3.64M) GF |

Legislative Affairs Workload Comparison - Long Session Estimates

| Agency | Agency Size | Legislative Staff | Bills Tracked | Fiscal Impact Stmt's Submitted | Testimony Appearances | Legislative Workgroups |
|------------------------------|--------------|-------------------|---------------|--------------------------------|-----------------------|------------------------|
| Bureau of Labor & Industry | 100 | 1 | 150+ | 80 | n/a | 3 to 4 |
| Business Oregon | 157 | 1 | 150 | 40 | 30 | 5 to 10 |
| Consumer & Business Services | 934 | 16* | 500 | 123 | 20 | 5 to 10 |
| Dept of Corrections | 4,500 | 1* | 1,020 | 170 | up to 40 | 8 |
| Department of Education | 393 | 5* | 300 | 160 | 40+ | 10 to 15 |
| Dept of Human Services | 9,800 | 7 | 2,000 | 68 | n/a | n/a |
| Department of Justice | 1,458 | 1 | 2,500 | 250+ | 50+ | 45[‡] |
| Department of Revenue | 1,000 | 1 | 500+ | 50 | n/a | n/a |
| Department of Transportation | 5,000 | 4 | 800 | 100 | 50 | 5 |
| Oregon Health Authority | 4,381 | 9* | 876 | 445 | 50 | 30 |
| Oregon Judicial Department | 1,600 | 3* | hundreds | 200 | 67 | n/a |

*Includes staff who assist only during session, part-time staff, and staff with shared duties

[‡] DOJ's legislative team participates directly in 45-50 legislative workgroups. Non-legislative DOJ staff participates in 25 additional workgroups. The legislative team tracks and provides significant support for these efforts.

AG Office - Policy Packages

| | | <u>Agency Request Budget</u> | <u>Governor's Budget</u> |
|---------------|-------------------------------------|----------------------------------|--------------------------|
| Package 110 – | Office of the Attorney General | \$1.09 M OF | \$1.09 M OF |
| Package 111 – | Portland Office Operational Support | \$0.33 M OF | Not Included |
| Package 104 – | Budget Shift: Civil Rights Unit | (\$3.64 M) GF | (\$3.64M) GF |

Budget Priorities for the 2023-25 Biennium

Included in Governor's Budget:

| Package # | Division | Title |
|------------------|---------------------------|---|
| 100 | Multiple Divisions | Reconcile Intra-Agency Charges |
| 101 | Multiple Divisions | Hardware Lifecycle Replacement |
| 110 | Administration | Office of the Attorney General |
| 115 | Administration | Core Agency Support Services Staffing |
| 350 | General Counsel Division | Legal Training for Oregon State Government |
| 256 | Criminal Justice Division | Fund Shift Position |
| 258 | Criminal Justice Division | Gun Violence Resource Prosecutor |
| 135 | Administration | Legal Tools Program Funding |
| 138 | Administration | Increase Information Services Staffing Levels |
| 210 | Child Advocacy Division | Organizational Structure Realignment |
| 472 | Division of Child Support | Origin Framework Refactoring |
| 473 | Division of Child Support | Origin Hosting and Software Licensing |
| 400 | Trial Division | Reduce Need for Outsourced Legal Counsel |
| 450 | Appellate Division | Appellate Civil Paralegal |
| 253 | Criminal Justice Division | ICAC Positions due to Workload |

Budget Priorities for the 2023-25 Biennium

Included in Governor's Budget continued:

| Package # | Division | Title |
|------------------|----------------------------------|---------------------------------------|
| 301 | Crime Victim & Survivor Services | Victims of Crime Act Grant Budget |
| 302 | Crime Victim & Survivor Services | Human Trafficking Intervention Grant |
| 305 | Crime Victim & Survivor Services | Community Based Violence Prevention |
| 252 | Criminal Justice | Ongoing Grants (UASI & SHSG) |
| 303 | Crime Victim & Survivor Services | Bias Response Hotline Advocate |
| 201 | Civil Enforcement/Child Advocacy | Budget Shift: Child Advocacy Program |
| 104 | Criminal Justice / CVSSD | Budget Shift: Civil Rights Unit |
| 255 | Criminal Justice | Anti-Poaching Prosecutor Fund Shift |
| 251 | Criminal Justice | Compliance With State Labor Agreement |

Budget Priorities for the 2023-25 Biennium

Additional Budget Requests not in GRB:

| Package # | Division | Title |
|------------------|----------------------------------|--|
| 471 | Child Support | Origin Operations and Maintenance |
| 474 | Child Support | Funding for ODAA Liaison |
| 254 | Criminal Justice | Commission on Statewide Law Enforcement |
| 250 | Criminal Justice | Improve Management for Division Attorneys |
| 136 | Administration | Project Portfolio Management Office (PPMO) |
| 137 | Administration | eDiscovery Support Positions |
| 139 | Administration | Grand Jury Recordation |
| 111 | Administration | Portland Office Operational Support Services |
| 306 | Crime Victim & Survivor Services | Serving Persons Experiencing Trauma |
| 307 | Crime Victim & Survivor Services | Appellate Advocacy |
| 308 | Crime Victim & Survivor Services | Domestic & Sexual Violence Services |
| 309 | Crime Victim & Survivor Services | Child Advocacy |

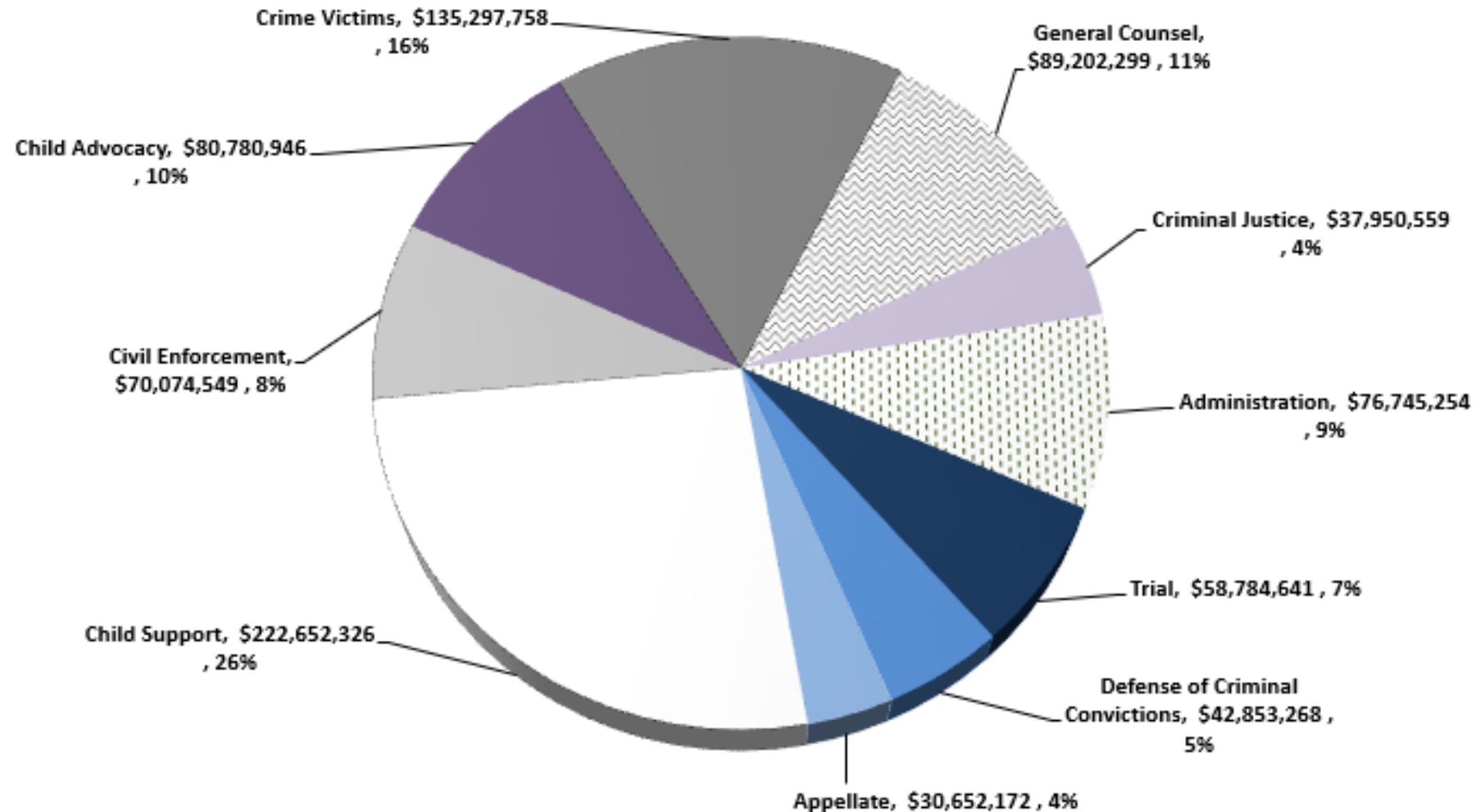
Attorney General Billing Rates

| <u>Hourly billing rates</u> | <u>2017-19</u> | <u>2019-21</u> | <u>2021-23</u> | <u>2023-25 GRB</u> |
|-----------------------------|----------------|----------------|----------------|--------------------|
| Asst. Attorney General | \$182 | \$214 | \$242 | \$278 |
| Investigator | \$125 | \$126 | \$134 | \$144 |
| Paralegal | \$ 91 | \$ 98 | \$110 | \$121 |
| Law Clerk | \$ 55 | \$ 55 | \$ 60 | \$ 65 |
| Clerical | \$ 49 | \$ 49 | \$ 52 | \$ 56 |

Rates are intended to cover all legal divisions' projected expenses and leave a sufficient ending balance for working capital.

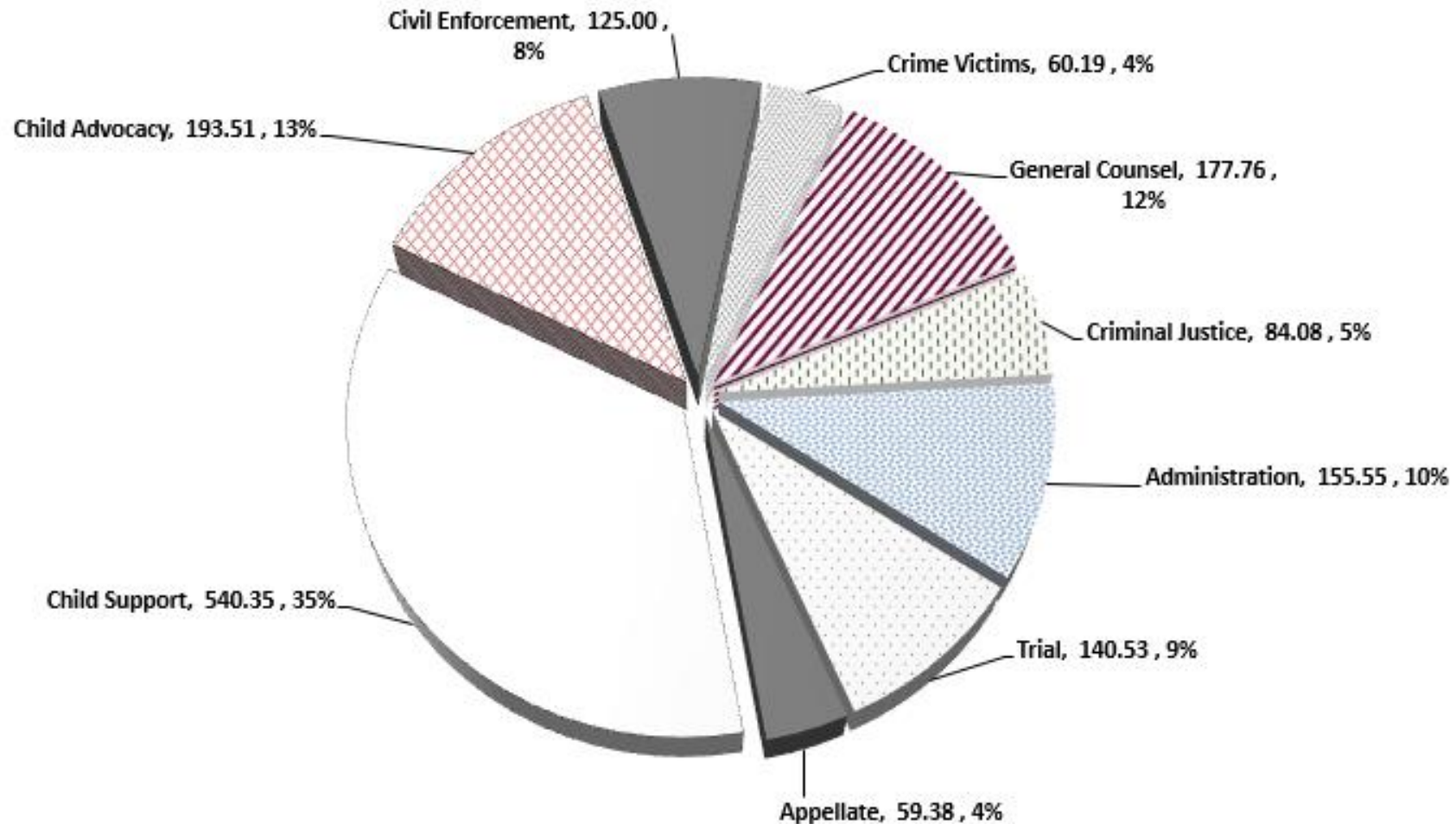
2023-25 Governor's Budget

DOJ Expenditures by Division - \$845 million

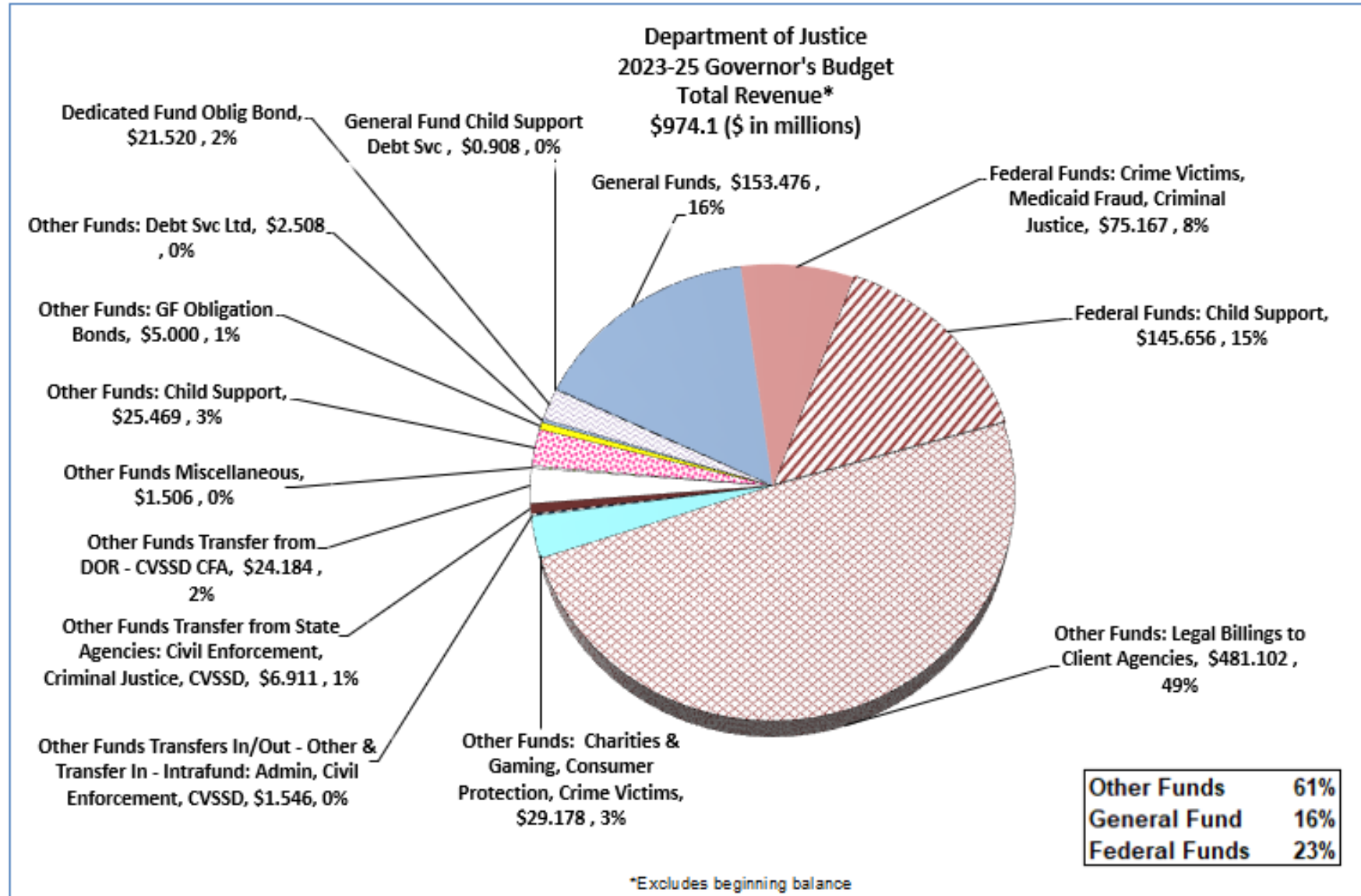


2023-25 Governor's Budget

Full-Time Equivalent Employees



2023-25 Governor's Budget



Administrative Services Division

Oregon Department of Justice

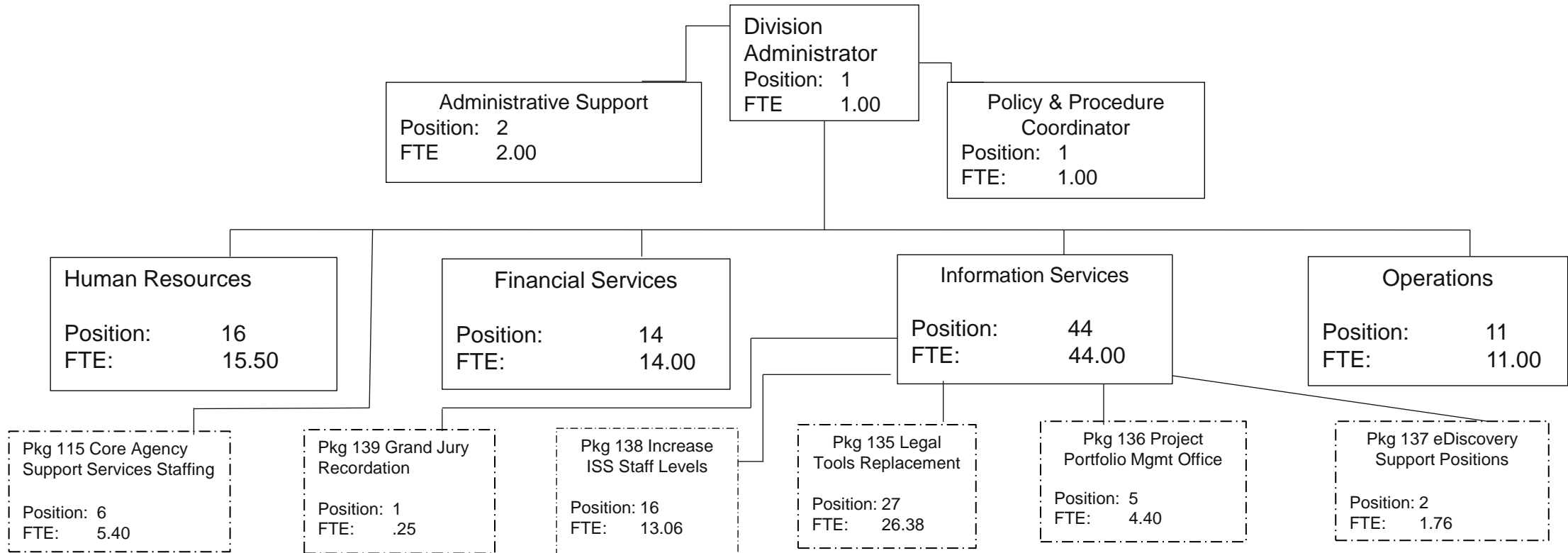
Ellen F. Rosenblum, Attorney General

Department of Justice: Administrative Services Division



Organization

Administrative Services Division



2021-23 Legislatively Approved Budget

Positions: 89
FTE: 88.50

2023-25 Agency Requested Budget

Positions: 146
FTE: 139.75

Change to 2021-23 Legislatively Approved Budget

Positions: 57
FTE: 51.25

Primary Responsibilities

Provide business support functions:

- Technology Service Delivery
- Accounting
- Human Resources Services, including Payroll
- Facilities and Operations



Information Services



Security

- **Fully implemented Advanced Threat Protection** for servers, desktops, laptops, cloud, and identity.
- **Performed Cybersecurity Tabletop Exercise** in collaboration with Department of Homeland Security - Cybersecurity and Infrastructure Security Agency (CISA).
- **Performed Enhanced Quarterly Phishing** assessments and training through the biennium.
- **Implemented Multifactor Security and Federated Identity in collaboration** with Enterprise Information Services (EIS) for Microsoft email global address book, free/busy calendar integration, Workday, and Microsoft Teams collaboration.
- **Implemented Advanced Security Event Monitoring and Alerting** on all DOJ network, server, desktop, laptop, and mobile devices.
- **Deployed a secure, confidential credential vault** with integrated multifactor authentication for all DOJ staff to use for work-related accounts.

Information Services



Other Work

- **Developed IT Strategic Plan** for 23-27 to identify objectives and outcomes.
- **Developed Cloud-First Strategy Plan** for DOJ.
- **Grand Jury Recordation repository** was put into production to provide county District Attorney offices a secure storage location for audio transcripts of closed grand jury proceedings in support of SB505 (2017 Legislative session).
- **Deployed a workspace reservation system** allowing staff the ability to self-reserve shared in-office workspaces for a hybrid workforce.
- **Made significant progress** on the initiation and planning stages of our Legal Tools Program (POP #135) that will replace multiple antiquated legacy systems used to manage the Department's legal caseload.

Accounting



- **Revised manual processes** such as approvals and document storage to electronic methods.
 - Reduced errors and processing time.
 - Increased efficiency.
 - Improved security and privacy of information.
- **Financial Audits**
 - State and Federal Audits.
 - Legal Fund Audit currently in progress.
 - Internal Auditor online.

Human Resources



- **Transitioned** all DOJ to new Payroll system.
 - Currently migrating FMLA/OFLA.
- **Provided trainings regarding Sexual Harassment and Implicit Bias** to all DOJ employees.
- **Updated Recruitment process** to attract diverse candidates.
- **Organized and trained** attorney personnel.
 - Conducted 30 CLE trainings.
 - Training is required by labor contract and Oregon State Bar.

Operations



- **Downsized warehouse space** in Salem as rent costs have increased.
 - **Consolidated all warehouse space** under one roof with multi-tier racking installed to improve efficiency and coverage with less transporting between locations.
 - **Worked with several divisions to modernize** over 100 offices/cubicles with adjustable height desks, monitor arms, and uniform work areas to facilitate hoteling/office sharing.
- **Facility Safety/Security** - Installed 63 additional cameras and now all DOJ facilities have cameras installed and active 24/7 for security (over 100 cameras currently installed).
- **Procurement**
 - **ASD procurement processes** are 98% digitized/automated.
 - **Continuing to work with DAS** to implement OregonBuys system and met with other agencies to gain additional knowledge on processes.
 - **Trained** new Organization Administrator.

Factors Affecting Workload

- **DOJ Program needs and priorities** based on both client needs and state/federal regulations.
- **Staffing levels** to respond to project and technology needs.
- **Transition** to new personnel systems.
- **Rapid rate of technology change** and constantly morphing information security requirements.
- **To ensure a Healthy Workforce**, various safety protocols continue.
- **Regulatory requirements** – Leave Laws, Affordable Care Act, Internal Revenue Service (IRS Safeguards), Office of Child Support Enforcement (OCSE), Automated Clearing House (ACH), Criminal Justice Information System (CJIS), Health Insurance Portability and Accountability Act (HIPAA), and Payment Card Industry (PCI).



Program Efficiencies



- **DOJ Warehouse**
 - **Consolidating to one central climate-controlled warehouse** with racking has reduced transportation costs and allowed us to be much more efficient.
 - **Organized and inventoried boxes and furniture** – This has made it much easier for all Operations staff to be able to know where items are located when warehouse staff are offsite.
- **DOJ Office Footprint**
 - **Working on reducing the Department footprint** in the future with hoteling/office sharing.
 - **Continuing work to reduce office space** in the coming biennium by 20,000 to 40,000 sq/ft per expiring leases and moving to smaller more efficient office space which will save significant money for the foreseeable future.

Program Efficiencies (Cont.)

- **Automated and streamlined key systems** by moving to web-based applications. (Going digital wherever possible.)
- **Continued enhancement of security technologies** and processes to improve management and automated alerts for vulnerabilities and security event analysis.
- **Performing 24/7 Continuous Patching** of desktops and laptops to increase security, reduce risk, and minimize areas of vulnerability.



Accounting, Operations and Human Resources



POP # 115 – Core Agency Support Services Staffing

- **Purchasing** – State agencies are being delegated a certain level of purchasing authority by DAS if the agency has Procurement Specialist 3 positions. (DOJ has none and is requesting two positions.)
- **Operations** – DOJ has a filled position that has been limited duration for multiple biennia even after previous requests to make it permanent.
- **Accounting** – Two Accountant positions to support grant tracking and compliance and to support the increase in financial activity for the agency.
- **Human Resources** – One HR Analyst 2 position to keep up with the increase in the number of DOJ employees over the years.

Information Services POPs

- **POP # 101 - Hardware Lifecycle Replacement** – to fully fund the increased cost to replace employee computers and other hardware to support a mobile workforce.
- **POP # 136 – Project Portfolio Management Office** -
- **POP # 137 – eDiscovery Support Positions** –
- **POP # 138 – Increase Information Services Staffing Levels** –
 - Help Desk Positions
 - Application and Development Team
 - Re-establish Trainer Positions
 - Regulatory Compliance



Legal Tools Program (POP # 135)

The Legal Tools Program is a multi-biennia modernization effort to improve the legal technology landscape of the Department of Justice (DOJ) through the replacement and consolidation of legacy systems and improvement of associated business processes.

The scope of Legal Tools **includes**:

1. **Replacement** of legacy case management and associated time and billing management systems.
2. **Decommissioning** of legacy systems.
3. **Modification or replacement of ancillary systems** related to case management workflows.
4. **Redesigning** of business process related to the implementation of new systems.

Legal Tools Program Budget

2023-25 Requested Budget: \$17,456,224



Personnel/Resources: \$7,313,154

- 18 existing positions
- 4 new positions



Contracted Services: \$2,547,070

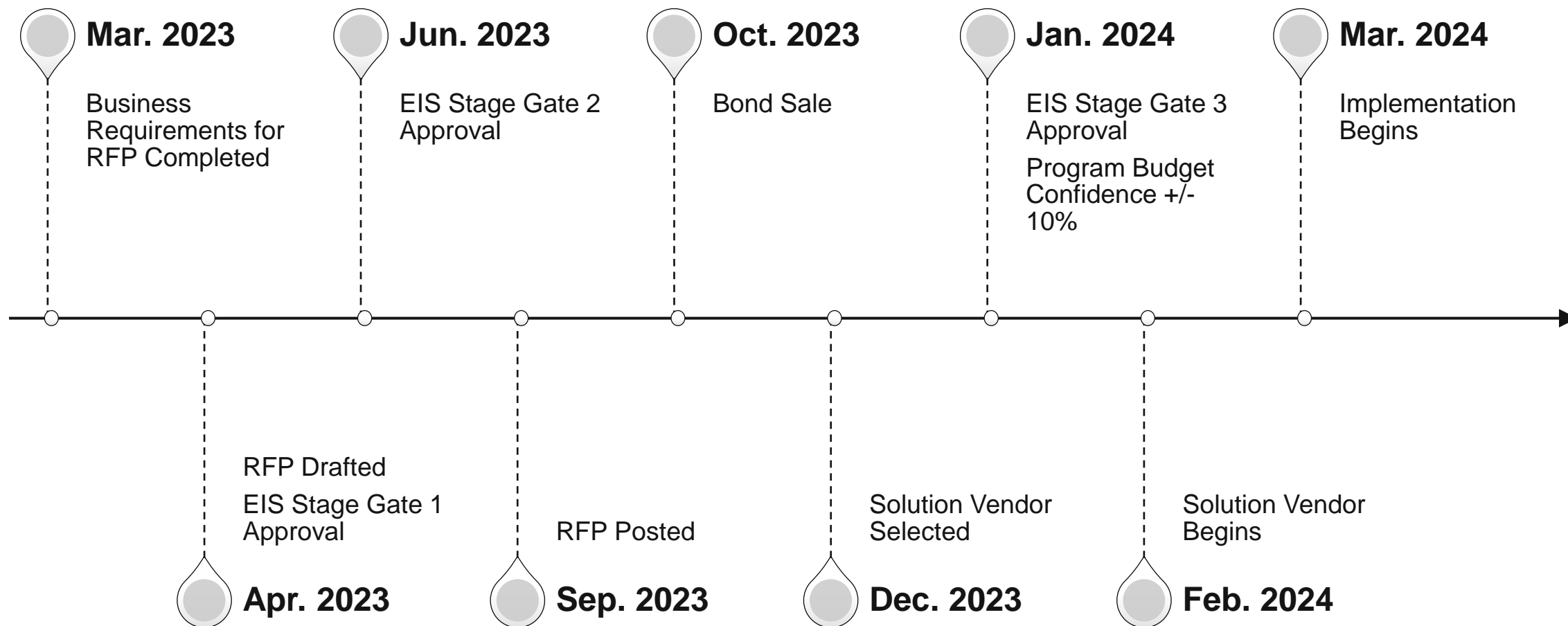
- iQMS
- Planning & Integration Consultant



System(s) Implementation Costs: \$7,596,000

- Product(s) selection
- Initial product implementation costs (+/-50%)

Legal Tools Planning Timeline



Policy Packages

| | | <u>Agency Request</u> <u>Budget</u> | <u>Governor's</u> <u>Recommended</u> <u>Budget</u> | |
|-----------------|-------------------------------------|--|--|----|
| • Package 090 – | DAS Analyst Adjustments | \$ - 0 - | (\$615,446) | GF |
| | | | (\$105,000) | OF |
| • Package 091 – | Additional Analyst Adjustments | \$ - 0 - | (\$59,249) | GF |
| • Package 093 – | Statewide Adjustment DAS Charges | \$ - 0 - | (\$10,999) | GF |
| | | | (\$107,927) | OF |

Policy Packages

| | | <u>Agency Request Budget</u> | <u>Governor's Recommended Budget</u> |
|-----------------|---------------------------------------|----------------------------------|--|
| • Package 101 – | Hardware Lifecycle Replacement | \$726,290 OF | \$726,290 OF |
| • Package 115 – | Core Agency Support Services Staffing | \$1.5M OF | \$1.5M OF |
| • Package 135 – | Legal Tools – Debt Service | \$ 3.9M OF | \$ 2.5M OF |
| • Package 135 – | Legal Tools Program Funding | \$ 1.8M GF \$17.5M OF | \$ 3.9M GF \$14.2M OF |

Policy Packages

| | | <u>Agency Request Budget</u> | <u>Governor's Recommended Budget</u> |
|-----------------|--|----------------------------------|--|
| • Package 136 – | Portfolio Management Office (PPMO) | \$1.4M OF | \$ - 0 - |
| • Package 137 – | eDiscovery Support Positions | \$489,425 OF | \$ - 0 - |
| • Package 138 – | Increase Information Services Staffing Levels | \$3.8M OF | \$1.9M |
| • Package 139 – | Grand Jury Recordation | \$172,909 OF | \$ - 0 - |

15% Budget Reductions Summary

| Administrative Services Division | | | | | |
|---|---------------------|--------------------|--------------------|------------------|------------|
| Reduction % | General Fund | Other Funds | Total Funds | Positions | FTE |
| 5% | (232,927) | (2,530,984) | (2,763,911) | (8) | (8.00) |
| 5% | (232,927) | (2,530,984) | (2,763,911) | (9) | (8.25) |
| 5% | (232,927) | (2,530,984) | (2,763,911) | (8) | (8.00) |

Criminal Justice Division

Oregon Department of Justice

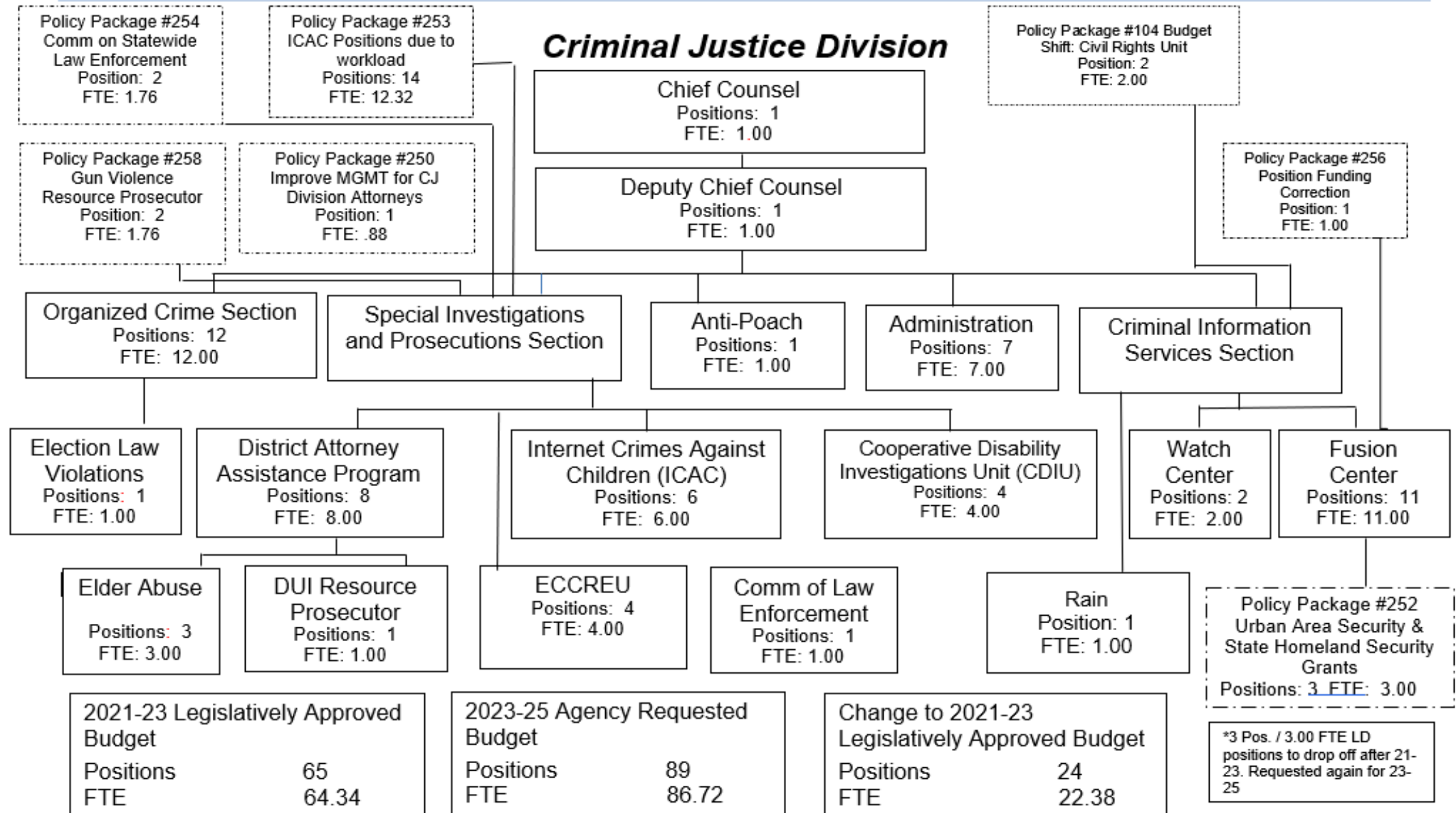
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Department of Justice: Criminal Justice Division

Criminal Justice Division

Our mission is to enhance the safety and well-being of all Oregonians by utilizing our unique structure of prosecutors, sworn investigators, and criminal analysts to provide statewide expert trial and investigative services, combat organized crime and public corruption, and to facilitate information sharing and cooperation among local, state, tribal, and federal law enforcement agencies.

Organization



Program Summary

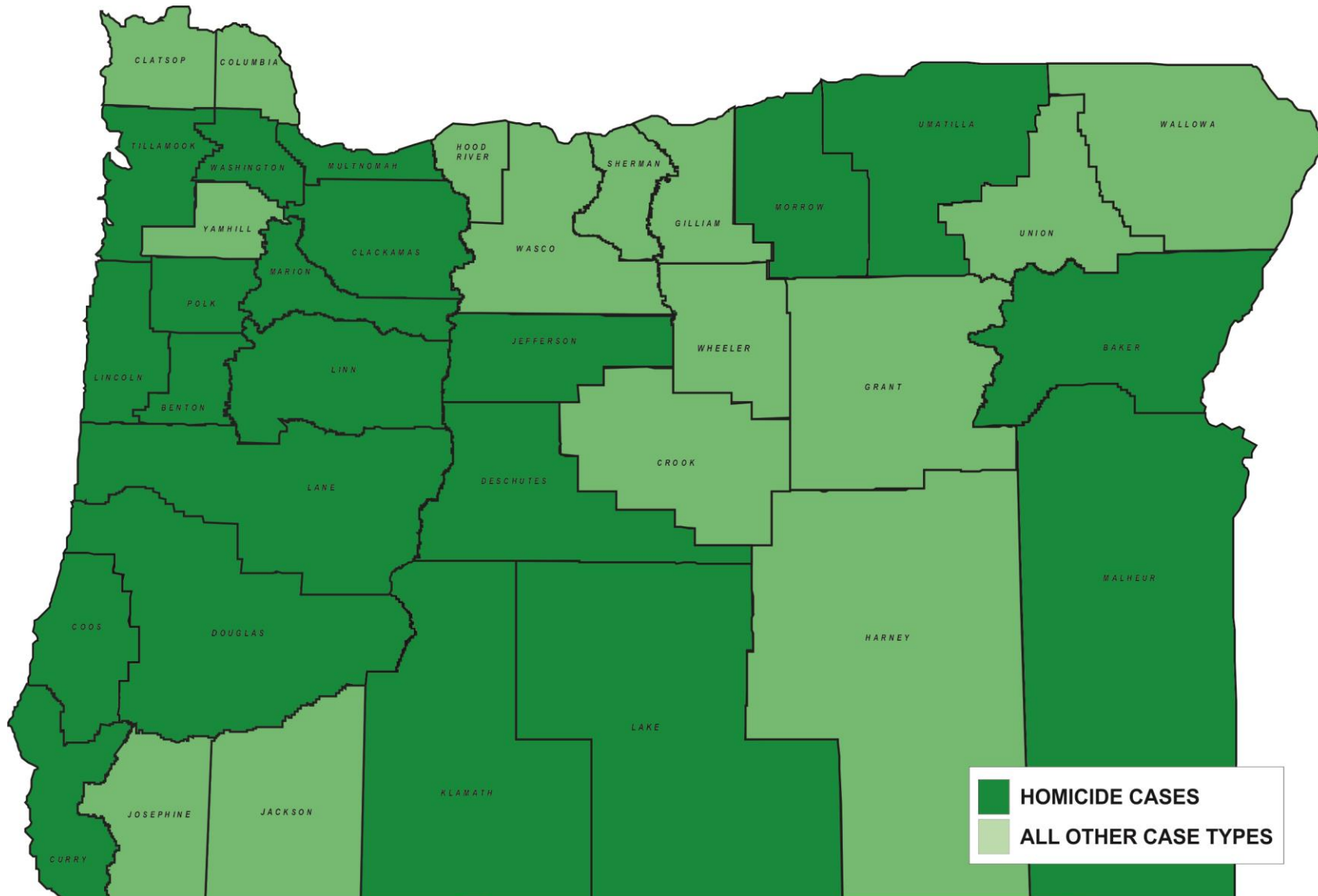
- Prosecute criminal cases at request of district attorney or governor
- Conduct criminal investigations
- Assist and advise the district attorneys
- Promote information sharing and cooperation among law enforcement agencies
- Investigate and prosecute criminal violations of the election laws

District Attorney Assistance Program

- **Investigative and Trial Services**
 - Major felonies
 - Financial crimes
 - Resource prosecutors and investigators
 - Gubernatorial appointment
- **Around the clock legal advice**
 - The uniform application of state law and criminal procedure aids in ensuring the integrity of convictions and in protecting the rights of defendants.
- **Training**
 - 139 trainings conducted (July 1, 2021- January 31, 2023)
 - Week-long training for new or incoming prosecutors (53 years)
 - Advanced training for seasoned prosecutors (53 years)

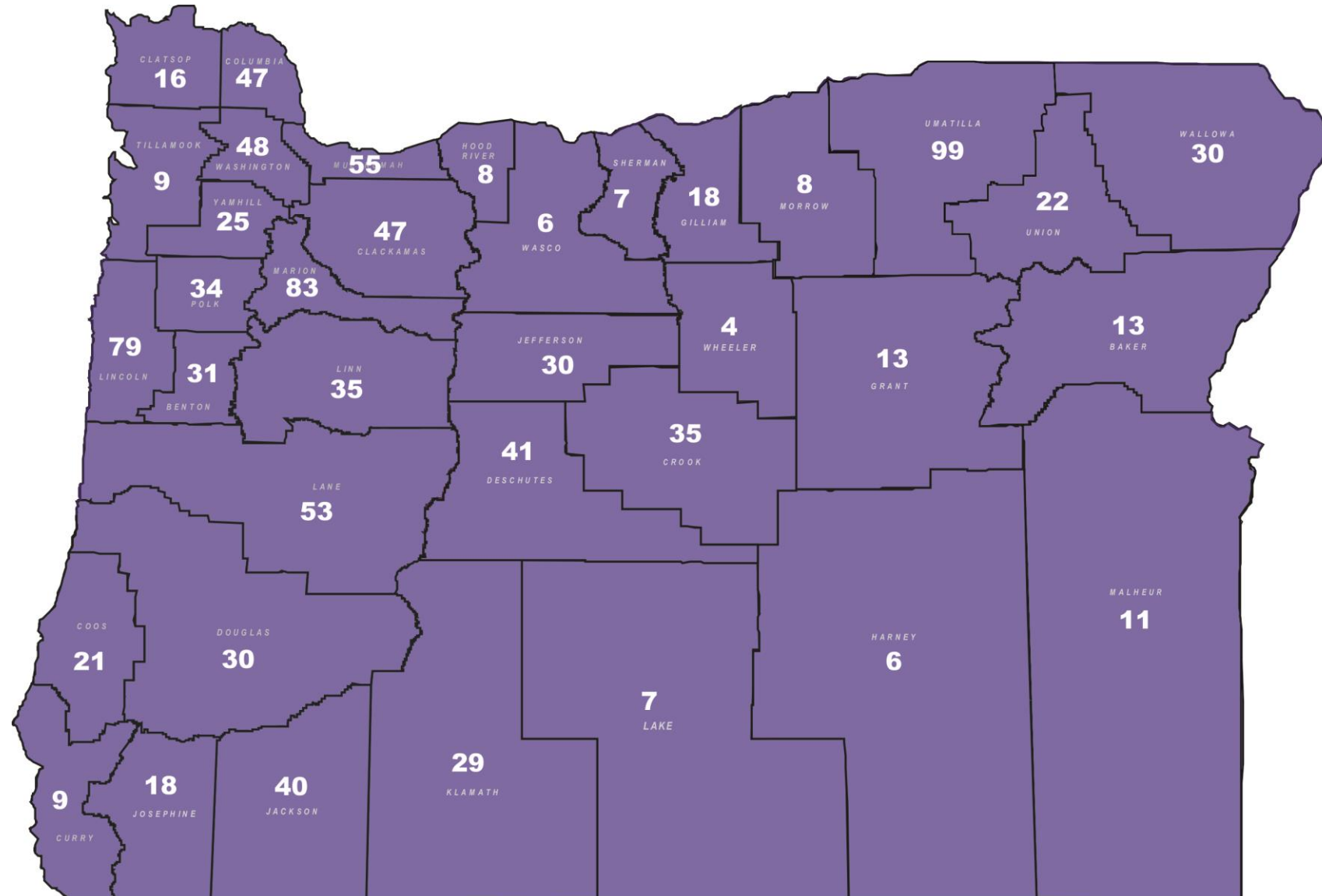
District Attorney Assistance Program

Investigation/Prosecution Cases



District Attorney Assistance Program

Case Advice and Assistance



District Attorney Assistance Program

Resource Prosecutors/Investigators

- **Driving Under the Influence of Intoxicants (DUI)**
 - Resource Prosecutor
- **Domestic Violence**
 - Resource Prosecutor
- **Bias Crimes**
 - Resource Prosecutor and Investigator
- **Elder Abuse**
 - Resource Prosecutor and Special Agents
- **Environmental and Cultural Resource Crimes**
 - Resource Prosecutors, Paralegal, Investigator
- **Wildlife/Anti-Poaching**
 - Resource Prosecutor

2022 WILDLIFE OFFENSES GUIDE

| Suspension of Hunting License for unlawful acts (ORS 497.415) Permissive (Court may suspend) | | Suspension of Hunting License for baiting bear, hunting, or pursuing bear/cougar with dogs (ORS 498.164) | |
|--|---|--|---------------|
| 1st offense: | 3 years | 1st offense: | 5 years |
| 2nd offense: | 5 years | 2nd offense: | Lifetime |
| 3rd offense: | Lifetime | | |
| Fine amounts under ORS 496.992(14)(a)(B) are the damage amounts in ORS 496.705 | | | |
| Animals | | | Amount |
| Game Mammals | (A) Each game mammal other than moose, mountain sheep, mountain goat, elk, gray wolf, black bear, cougar, silver gray squirrel, or deer or antelope described in (D) and (E) | | \$1,000 |
| | (B) Each moose, mountain sheep or mountain goat, other than those described in (F), (G) and (H) | | \$10,000 |
| | (C) Each elk, other than those described in (I) | | \$5,000 |
| | (D) Each deer with at least four points on one antler, gray wolf, black bear or cougar | | \$7,500 |
| | (E) Each antelope with at least one horn equal to or greater than fourteen inches | | \$7,500 |
| | (F) Each moose with antlers | | \$50,000 |
| | (G) Each mountain sheep that has at least one horn equal to or greater than one-half curl | | \$50,000 |
| | (H) Each mountain goat that has at least one horn equal to or greater than six inches | | \$50,000 |
| | (I) Each elk with at least six points on one antler | | \$15,000 |
| | (J) Each silver-gray squirrel | | \$100 |
| Fowl | (K) Each game bird other than wild turkey or sage grouse | | \$20 |
| | (L) Each wild turkey or sage grouse | | \$1,000 |
| Fish | (M) Each game fish other than salmon, steelhead trout, halibut or sturgeon | | \$25 |
| | (N) Each sturgeon other than those specified in (O), salmon, steelhead trout, or halibut | | \$750 |
| | (O) Each oversized sturgeon, as specified by the commission by rule (OAR 635-041-0061) | | \$5,000 |
| Fur Bearers | (P) Each fur-bearing mammal other than bobcat or fisher (beaver, marten, mink, muskrat, otter, raccoon, red fox and gray fox) | | \$100 |
| | (Q) Each bobcat or fisher | | \$700 |
| Protected Species | (R) Each specimen of any wildlife species whose survival is specified by the wildlife laws/US laws as threatened or endangered | | \$2,500 |
| | (S) Each specimen of any wildlife species otherwise protected by wildlife laws/US laws, but not otherwise referred to within this table | | \$50 |
| Raptors | (T) Each bald eagle, golden eagle, goshawk, osprey, peregrine falcon or any other raptor listed as a threatened species or endangered species by the commission by rule | | \$5,000 |
| | (U) Each raptor except those specified in (T) | | \$2,000 |
| Agency Costs | In addition to fines above, upon conviction for taking wildlife , if the Court finds that the seizing agency suffered economic damages, the Court may include a requirement the convicted person pay to the seizing agency an amount equal to the cost incurred in seizing, storing, and disposing of the seized and forfeited wildlife. ORS 137.101 The compensatory fine statute requires proof of "economic loss." State v. Haines, 238 Or App 431 (2010). | | |
| | Upon conviction of a person for taking wildlife while violating any provision of ORS 164.245 (Criminal trespass in the second degree) to 164.270 (Closure of premises to motor-propelled vehicles) or 498.120 (Hunting on another's cultivated or enclosed land), the court shall include in the sentence a requirement that the convicted person pay to the seizing agency an amount equal to the cost incurred in seizing, storing and disposing of the seized and forfeited wildlife. ORS 496.680(5) | | |
| Forfeiture | | | |
| Firearms | For any criminal offense in which a firearm/deadly weapon was possessed used or available for use to facilitate the crime the court shall declare the weapon contraband and that it be forfeited. ORS 166.279 | | |
| | For any violation of wildlife laws any firearms/deadly weapons used in angling/hunting/trapping/taking-wildlife may be seized and forfeited. See ORS 496.680 | | |
| Other | All wildlife taken by, or in the possession of any persons in violation of the wildlife laws, and all other implements used in angling, hunting or trapping or taking any wildlife in violation of the wildlife laws may also be seized and may be forfeited. All wildlife shot by any person while violating ORS 164.245, 164.270 OR 498.120 shall be seized and forfeited. See ORS 496.680(1)&(2) | | |

District Attorney Assistance Program

State v. Harden (Polk County)

- Quinlyn Harden is the son of the owner and operator of Stinky Feet Daycare in Independence.
- Over the course of at least a decade, he repeatedly sexually abused children who attended the daycare.
- Mr. Harden was convicted by a non-unanimous jury of 29 felony counts and sentenced to 54.5 years in prison.
- The conviction and sentence was overturned under the *Ramos* decision.
- On retrial, he was convicted of all counts and resentenced for the same term.

Internet Crimes Against Children (ICAC)

- Nationwide law enforcement network engaged in investigating the online sexual exploitation of children.
- The National Center for Missing and Exploited Children (NCMEC) sends each task force reports of online exploitation in their jurisdiction. The reports are known as “cybertips.”
- In 2022, Oregon ICAC received 7,247 cybertips.

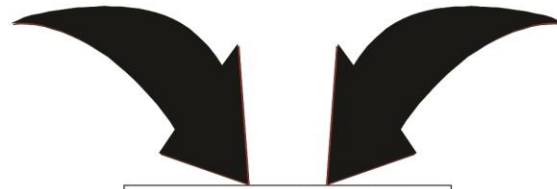


Internet Crimes Against Children (ICAC)

SERVICE PROVIDERS



PUBLIC TIPLINE



Oregon ICAC

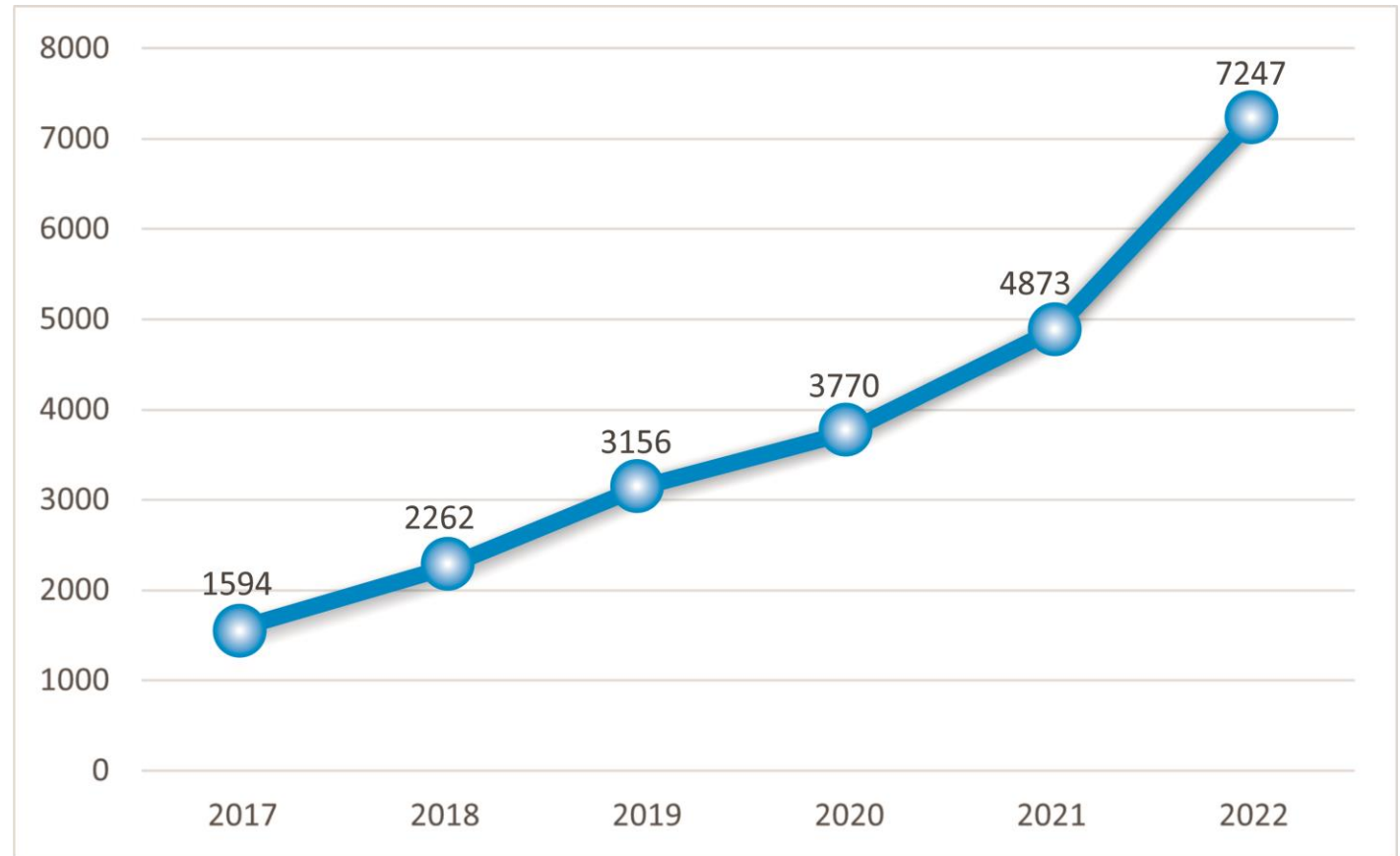


State ICAC Task Forces

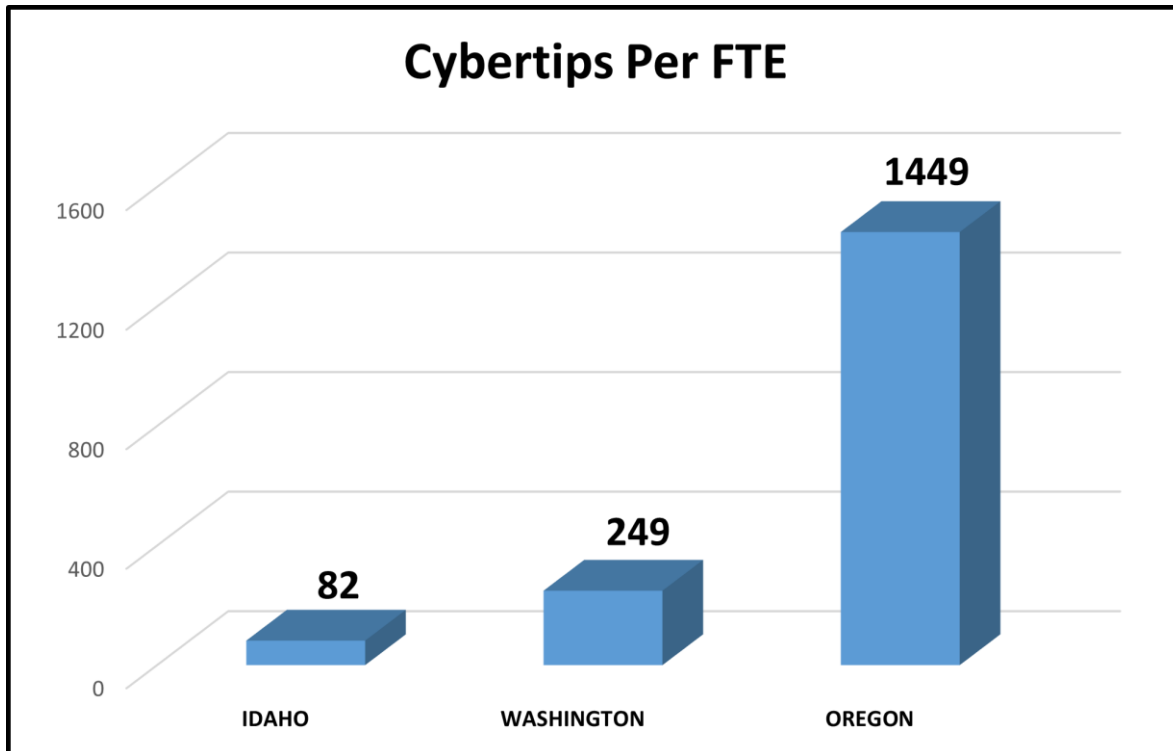
Internet Crimes Against Children (ICAC)

Cybertip Investigations

- **Review Tip/Images**
 - *Wilson Warrants*
- **Preservation Letters**
- **Service Provider Subpoenas**
- **Referral to Local Agency**
- **Agency Assist**
 - Search Warrants
 - Forensic Investigation



Internet Crimes Against Children (ICAC) Staffing Comparison



- *Idaho*: 2304 Cybertips/28 FTE
- *Washington*: 9222 Cybertips/37 FTE
- ***Oregon*: 7247 Cybertips/5 FTE**

Organized Crime Section

- **Investigate long-term, complex cases involving multiple counties**
 - Racketeering
 - Complex financial/investment schemes
 - Advanced electronic surveillance techniques
- **Investigate allegations of public corruption and malfeasance**
- **Election Law Crimes**
- **OSP Forfeiture Counsel**

Organized Crime Section: Financial Crimes

State v. Abedin, (Marion County)

- The Oregon Health Authority (OHA) notified ODOJ that an OHA employee may have fraudulently submitted multiple invoices for payment by OHA.
- Our investigation showed that the employee initiated a complex scheme that involved the use of multiple stolen identities, forgeries, several falsified documents, the creation of two false internet domains, registration of a fake business, and opened bank accounts in another person's name to facilitate and conceal her embezzlement of **\$1,496,720.08**.
- ODOJ recovered nearly all of the embezzled funds.
- A Marion County Grand Jury indicted the employee on multiple felony charges, including aggravated first-degree theft and aggravated identity theft.

Analytical and Criminal Investigative Services Section (ACISS)

- **Watch Center**
 - Investigation-related inquiries
 - Deconfliction of law enforcement operations
- **Analytical Support**
 - Investigation and prosecution support
 - Strategic analysis
- **Fusion Center**
 - Criminal and terrorism-related information sharing among local, state, tribal, and federal law enforcement agencies
 - Critical Infrastructure
 - Risk and vulnerability assessments and threat assessments
 - Urban Area Security Initiative (UASI)
 - Cybersecurity

Policy Packages

| | | <u>Agency Request</u> <u>Budget</u> | <u>Governor's Budget</u> |
|-----------------|-------------------------------------|--|---|
| • Package 090 – | Analyst Adjustments | \$ - 0 - | (\$272,314) GF |
| • Package 091 – | Additional Analyst Adjustments | \$ - 0 - | (\$443,821) GF |
| • Package 092 – | Statewide AG Adjustment | \$ - 0 - | (\$2,606) GF |
| • Package 093 – | Statewide Adjustment DAS Charges | \$ - 0 - | (\$39,411) GF (\$17,414) OF (\$ 1,833) FF |

Policy Packages

| | | <u>Agency Request Budget</u> | <u>Governor's Budget</u> |
|-----------------|--|--|--|
| • Package 100 – | Reconcile Intra-Agency Charges | \$232,433 GF \$ 92,070 FF | \$148,870 GF \$ 64,449 FF |
| • Package 101 – | Hardware Lifecycle Replacement | \$38,750 GF | \$38,750 GF |
| • Package 104 – | Budget Shift: Civil Rights Unit | \$1.1M GF | \$1.1M GF |
| • Package 250 – | Improve Management for Division Attorneys | \$455,811 GF | \$ - 0 - |
| • Package 251 – | Compliance with State Labor Agreement | \$145,773 GF \$ 46,391 OF \$ 26,141 FF | \$145,773 GF \$ 46,391 OF \$ 26,141 FF |

Policy Packages

| | | <u>Agency Request Budget</u> | <u>Governor's Budget</u> |
|-----------------|---|----------------------------------|--------------------------------|
| • Package 252 – | Ongoing Grants (UASI & SHSG) | \$1.1M OF | \$1.1M OF |
| • Package 253 – | ICAC Positions due to workload | \$3.9M GF | \$3.9M GF |
| • Package 254 – | Commission on Statewide Law Enforcement | \$752,164 GF | \$ - 0 - |
| • Package 255 – | Anti-Poaching Prosecutor Fund Shift | \$604,479 GF (\$604,479) OF | \$604,479 GF (\$604,479) OF |
| • Package 256 – | Position Funding Correction | \$172,135 GF | \$ - 0 - |
| • Package 258 - | Gun Violence Resource Prosecutor | \$750,947 GF | \$ 750,947 |

15% Budget Reductions Summary

| Criminal Justice Division | | | | | | |
|----------------------------------|---------------------|--------------------|----------------------|--------------------|------------------|------------|
| Reduction % | General Fund | Other Funds | Federal Funds | Total Funds | Positions | FTE |
| 5% | \$ (1,085,515) | \$ (215,999) | \$ (73,585) | \$ (1,375,099) | (5) | (5.25) |
| 5% | \$ (1,085,515) | \$ (215,999) | \$ (73,585) | \$ (1,375,099) | (3) | (4.00) |
| 5% | \$ (1,085,515) | \$ (215,999) | \$ (73,585) | \$ (1,375,099) | (4) | (3.75) |