

Oregon State Marine Board

	2019-21 Actual	2021-23 Legislatively Adopted	2021-23 Legislatively Approved *	2023-25 Current Service Level	2023-25 Governor's Budget
Other Funds	25,608,383	30,067,889	31,401,106	31,274,285	32,232,841
Federal Funds	5,079,300	6,598,631	6,659,930	6,974,348	6,974,348
Total Funds	30,687,683	36,666,520	38,061,036	38,248,633	39,207,189
Positions	39	40	40	40	45
FTE	39.00	39.50	39.50	39.50	42.50

* Includes Emergency Board and administrative actions through December 2022.

Program Description

The Oregon State Marine Board is responsible for registering and titling all recreational motorized boats and sailboats 12 feet and longer in the state; providing boater education, marine law enforcement, and facility access; and mitigating the effects of invasive species on native waters. The Board's programs serve over 170,000 registered users and approximately 190,000 users that are not registered. The Board is organized according to four major program areas:

- The Administration and Education program contains all costs directly associated with the work of the actual Board, as well as performing a variety of administrative and registration functions.
- The Law Enforcement program contracts with 32 county sheriff offices and the Department of State Police for marine law enforcement services.
- The Facility Grants program offers assistance and awards grants to federal, state, and local governments for the design and construction of marine access facilities across the state.
- The Aquatic Invasive Species Prevention program protects against the introduction and spread of aquatic invasive species through education, enforcement, and inspection/decontamination services.

CSL Summary

The 2023-25 current service level (CSL) budget is a net 3.3% increase from the 2021-23 legislatively approved budget. CSL changes include the phase-out of one-time funds and standard vacancy factor and inflationary adjustments.

Policy Issues

User issues on the Willamette River in the Portland Metro area remain a source of contention and will continue to be an issue into the foreseeable future. The primary issues are user conflicts between wakeboarders and non-motorized boaters.

Governor's Budget Summary

The Governor's budget includes the following policy option packages (POP):

- POP 100 - Boating Safety Advocate Program. This package expands the current 0.50 FTE for the Towed Watersports Education Program to 1.00 FTE. This position is dedicated to boater education in the Portland Metro Area and boating safety issues on the Willamette River. In addition, this package will add five full-time, seasonal employees (2.50 FTE) to the Law Enforcement Program dedicated to boating safety and water safety awareness. The cost of the package is \$274,051 Other Funds and 3.00 FTE.
- POP 102 - ARPA Limitation Request. This package will carry over the balance of the expenditure limitation left over from the American Rescue Plan Act (ARPA) funding provided to the Board for the Abandoned and Derelict Vessels program concentrated in the Portland Metro Area. The package adds \$750,000 Other Funds to continue the program.

Key Performance Measures

A copy of the Marine Board Annual Performance Progress Report can be found on the LFO website:

https://www.oregonlegislature.gov/lfo/APPR/APPR_OSMB_2022-09-22.pdf