

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3138

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Appropriates moneys to Oregon Department of Administrative Services to provide grant to Regional Rural Revitalization Strategies Consortium to plan for and develop housing.

Government Unit(s) Affected:

Cities, Housing and Community Services Department, Counties, Department of Administrative Services

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Administrative Services		
General Fund		
Special Payments	\$30,000,000	
Total General Fund	\$30,000,000	\$0

Analysis: The measure appropriates \$30 million General Fund for the 2023-35 biennium to the Department of Administrative Services (DAS) for a grant to the Regional Revitalization Strategies Consortium to support housing planning, infrastructure, equipment, and predevelopment costs; award grants and loans to housing capacity builders and developers; and enter into public-private partnerships for the development of housing. Funding may support housing in rural communities with a population of less than 50,000.

DAS, Oregon Housing and Community Services, Cities, and Counties anticipate a minimal fiscal impact to implement the measure.

The measure has a subsequent referral to the Joint Committee on Ways and Means.