

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2983 - 1**

82nd Oregon Legislative Assembly – 2023 Regular Session

Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

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Measure Description:

Appropriates moneys from General Fund to Department of Land Conservation and Development and Housing and Community Services Department to support manufactured dwellings and manufactured dwelling parks.

Government Unit(s) Affected:

Cities, Counties, Department of Land Conservation and Development, Housing and Community Services Department

Summary of Fiscal Impact:

Costs related to the measure may require budgetary action - See analysis.

Summary of Expenditure Impact:

	2023-25 Biennium	2025-27 Biennium
Department of Land Conservation and Development		
General Fund		
Services and Supplies	\$250,000	\$0
Total General Fund	\$250,000	\$0
Positions	0	0
FTE	0.00	0.00
Oregon Housing and Community Services		
General Fund		
Personal Services	\$189,623	\$206,862
Services and Supplies	\$40,160	\$20,780
Special Payments	\$55,000,000	\$0
Total General Fund	\$55,229,783	\$227,642
Positions	1.00	1.00
FTE	0.92	1.00
Total Fiscal Impact	\$55,479,783	\$227,642
Positions	1.00	1.00
FTE	0.92	1.00

Analysis: The measure appropriates a total of \$55 million General Fund to the Housing and Community Services Department (HCSD) and the Department of Land Conservation (DLCD) to support the development and preservation of manufactured homes and manufactured home parks. The measure directs DLCD to develop a model code for manufactured dwelling park development and to create an efficiency measure package supporting manufactured home cottage clusters.

HCSD will provide grants totaling \$35 million to qualified housing sponsors to acquire or preserve existing manufactured dwelling parks. An additional \$10 million will be granted to similar sponsors to develop new manufactured dwelling parks. The final \$10 million would be used by HCSD to provide loans to one or more not-

for-profit corporations that are Community Development Financial Institutions (CDFI) to lend funds for the construction or acquisition of manufactured dwelling parks.

HCSD assumes that one Loan Specialist 2 position (0.92 FTE in 2023-25, 1.00 FTE in 2025-27) will be needed to administer the additional grants. The \$10 million for grants to develop new manufactured dwelling parks is a new program, requiring the establishment of program rules, manual processes, and a new competitive offering of funds. General Fund for these activities is not assumed to be ongoing in future biennia, and another source of funding for any future workload associated with grant administration would need to be identified. HCSD anticipates the loans for CDFI's will not have a significant workload impact and can be accomplished with existing resources.

DLCD will use the \$250,000 appropriated to the agency under this measure to develop policy and code language supporting the development of manufactured homes. This work will be contracted out as a routine procurement and monitoring activity for DLCD.

Cities and Counties do not anticipate a fiscal impact due to this measure.

The measure has a subsequent referral to the Joint Committee on Ways and Means.