

Oregon Board of Dentistry 2023 - 2025 Budget Reference Document



MISSION STATEMENT

The mission of the Oregon Board of Dentistry is to promote quality oral healthcare and protect all communities in the State of Oregon by equitably and ethically regulating dental professionals

STATUTORY AUTHORITY

The authority and responsibilities of the Oregon Board of Dentistry (OBD) are contained in Oregon Revised Statutes Chapter 679 (Dentists & Dental Therapists), Chapter 680.010 to 680.205 (Dental Hygienists), and Oregon Administrative Rules, Chapter 818. These statutes charge the OBD with the responsibility to regulate the practice of dentistry, dental therapy and dental hygiene by enforcing the standards of practice established in statute and rule. The OBD is the oldest health regulatory licensing board in Oregon created by an Act of the Legislature in 1887.

These statutes charge the Board of Dentistry with the responsibility to regulate the practice of dentistry, dental therapy and dental hygiene by enforcing the standards of practice established in statute and rule. The statutes define the practice of dentistry, dental therapy and dental hygiene and require that any person practicing any of those professions do so only while holding a license duly issued by the Board. The statutes require that the Board license dentists, dental therapists and dental hygienists; establish and enforce regulations regarding sedation in dental offices; investigate complaints regarding the practice of dentistry, dental therapy and dental hygiene; discipline licensees found to have violated the provisions of the Dental Practice Act; regulate and monitor continuing education requirements for licensees; and establish training, examination and certification standards for dental auxiliaries.

Organization Chart - Executive Branch Agency under Governor Tina Kotek with oversight by 10 volunteer Board Members

Oregon Board of Dentistry

EXECUTIVE DIRECTOR
Principal Executive/Manager E
Classification Z7008
Position 521 1.0 FTE

INVESTIGATION AND COMPLIANCE MONITORING

LICENSING/ADMINISTRATIVE SUPPORT

DENTAL DIRECTOR/
CHIEF INVESTIGATOR
Principal Executive/Manager E
Classification Z7008
Position 522 1.0 FTE

OFFICE MANAGER
Classification X0806
Position 524 1.0 FTE

PROJECT MANAGER
Classification C0854
Position SR27 1.0 LDE

DENTAL
INVESTIGATOR
Classification C5911
Position 531 1.0 FTE

INVESTIGATOR 2
Classification C5232
Position 528 1.0 FTE

INVESTIGATOR 2
Classification C5232
Position 528 1.0 FTE

LICENSING &
EXAMINATION
MANAGER
Admin Specialist 2
Classification CO 180
Position 525 1.0 FTE

ADMIN SUPPORT
Office Specialist 2
Classification C0104
Position 529 1.0 FTE

Key Performance Measures (KPM)

AGENCY PERFORMANCE OVERVIEW

OREGON BOARD OF DENTISTRY Summary ANNUAL PERFORMANCE PROGRESS REPORT 2022

Performance Measure Definition	2022 Goal	2022 Performance
#1 Percent of licensees in compliance with continuing education requirements	100%	100%
#2 Average time from receipt of a new complaint to completed investigation (ready to be submitted to the Board)	7.5 months	7 months
#3 Average Number of working days for the receipt of completed paperwork to issuance of license (new or renewal)	7 Days	7 Days
#4 Agency Overall Satisfaction – Percent of customers rating their overall satisfaction with the agency above average or excellent.	85% Positive Response	85% Positive Response
#5 Board Best Practices – Percent of total of best practices met by Board.	100%	100%

The full annual performance progress report was submitted and shared with LFO in September 2022, posted on the OBD Website, shared at the October 2022 Board Meeting and is available at end of this document or to anyone who requests it.

AGENCY STRATEGIC PLANNING

Throughout 2021 the Board and staff of the OBD discussed and approved a strategic planning initiative to replace the OBD's 2017-2020 plan. The worldwide pandemic delayed the meetings and implementation of it. Preparation and planning included surveying licensees and interested parties on important priorities and topics that the Board of Dentistry should focus its resources on. The OBD utilized a professional facilitator to conduct and lead the planning process, All OBD Board Members worked

with OBD staff at in person meetings in late 2021. Ultimately, a new plan was finalized and ratified in early 2022.

The OBD's 2022 – 2025 Strategic Plan defines priorities in alignment with its statutory obligations and its mission - to promote quality oral health care to all communities in the State of Oregon by equitably and ethically regulating dental professionals. The OBD is challenged to address a rapid and accelerating rate of change. Significant shifts are occurring in oral healthcare, dentistry practice, dental therapy services, organizational structures, business models and markets. The Strategic Plan is included in this budget document for reference.

The OBD sees its mission as elevating the standard of oral health care in Oregon, not solely through regulation but through information, outreach and education. Additionally new mandates from the Legislature and the Governor's office challenge all state agencies to address racial disparities and social determinants of health in the healthcare environment. The OBD seeks to be an active partner with those that seek a better Oregon for everyone in ways that our small agency can make an impact.

The Board in February 2022 ratified the 2022 - 2025 Strategic Plan. The Board of Dentistry's short and long-range plan is directed by its mandate to protect the health, safety and welfare of Oregonians and by its newly revised mission is to promote quality oral healthcare and protect all communities in the state by equitably and ethically regulating dental professionals. The Board strives to ensure that its activities fulfill its mission within the resources allocated by the Legislature and effectively provides appropriate public protection.



Oregon Board of Dentistry

2022 – 2025 Strategic Plan

The Oregon Board of Dentistry's (OBD) responsibilities and oversight authority is bestowed from the Oregon Revised Statutes Chapter 679 (Dentists), Chapter 680.10 to 680.205 (Dental Hygienists), Oregon Administrative Rules Chapter 818. In addition, direction for Dental Therapists is guided by HB 2528 (2021) and the addition of Interim Therapeutic Restorations, HB 2627 (2021) for Expanded Practice Dental Hygienists. These new statutes task the OBD with regulation and oversight of the practice of dentistry, dental therapists and dental hygiene by enforcing standards of practice established in the Oregon Legislature statutes and rule.

At the end of the previous 2017-2020 planning cycle and after hardships of the COVID 19 pandemic (which has persisted from 2020 into 2022), OBD had established transformative ways of addressing critical issues. Strong relationships with the Governor's office, Oregon Legislature, Oregon Health Authority, peer professional organizations, and national associations gave context and direction, and kept a finger on the pulse of rapid changes in the dental profession, business practices, and operating models.

During the strategic planning process, the OBD Board and Staff agreed to update the mission statement to reflect a focus on access to care as well as on integrity. The OBD will implement the strategic plan, adaptively to rapidly changing circumstances, in support of its Mission: *to promote quality oral health care and protect all communities in the State of Oregon by equitably and ethically regulating dental professionals*. Through external market research, initial discussions with the Board and Staff, and tabulation of the licensee surveys, a set of priorities emerged.

The five priorities identified in the plan include:

- I. Licensure Evolution**
 - a. Develop and implement rules based on legislative changes
 - b. Successfully implement Dental Therapy Rules
- II. Dental Practice Accountability**
 - a. Ensure Licensees dictates clinical care provided to patients
 - b. Assert OBD jurisdiction over dental practices regardless of ownership model
- III. Community Interaction and Equity**
 - a. Increase ease of access to OBD services and information
 - b. Ensure equity exists in investigation outcomes
- IV. Workplace Environment**
 - a. Increase workplace flexibility through hybrid work models
 - b. Increase workplace satisfaction
- V. Technology & Processes**
 - a. Improve investigation management and archived files
 - b. Improve resource efficiencies

PARTNERSHIPS

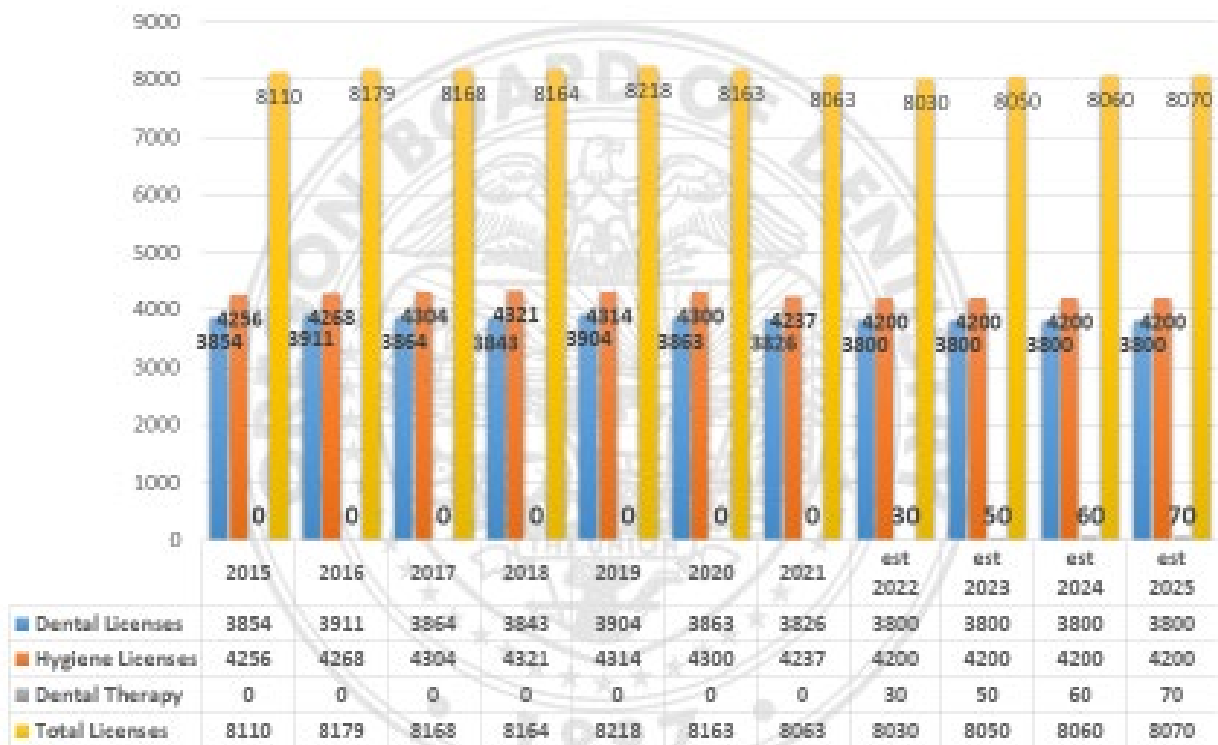
- **Professional Organizations:** Oregon Dental Association, Oregon Dental Hygienists' Association, Oregon Dental Assistants Association, Oregon Academy of General Dentistry, and various dental specialty organizations.
- **Education System:** Oregon Health and Science University, School of Dentistry; Community College Dental Hygiene and Dental Assisting programs; Oregon Department of Education, licensed trade schools and independent educators.
- **Health care regulatory agencies and public health organizations:** Board of Pharmacy, Board of Nursing, Board of Medical Examiners, Board of

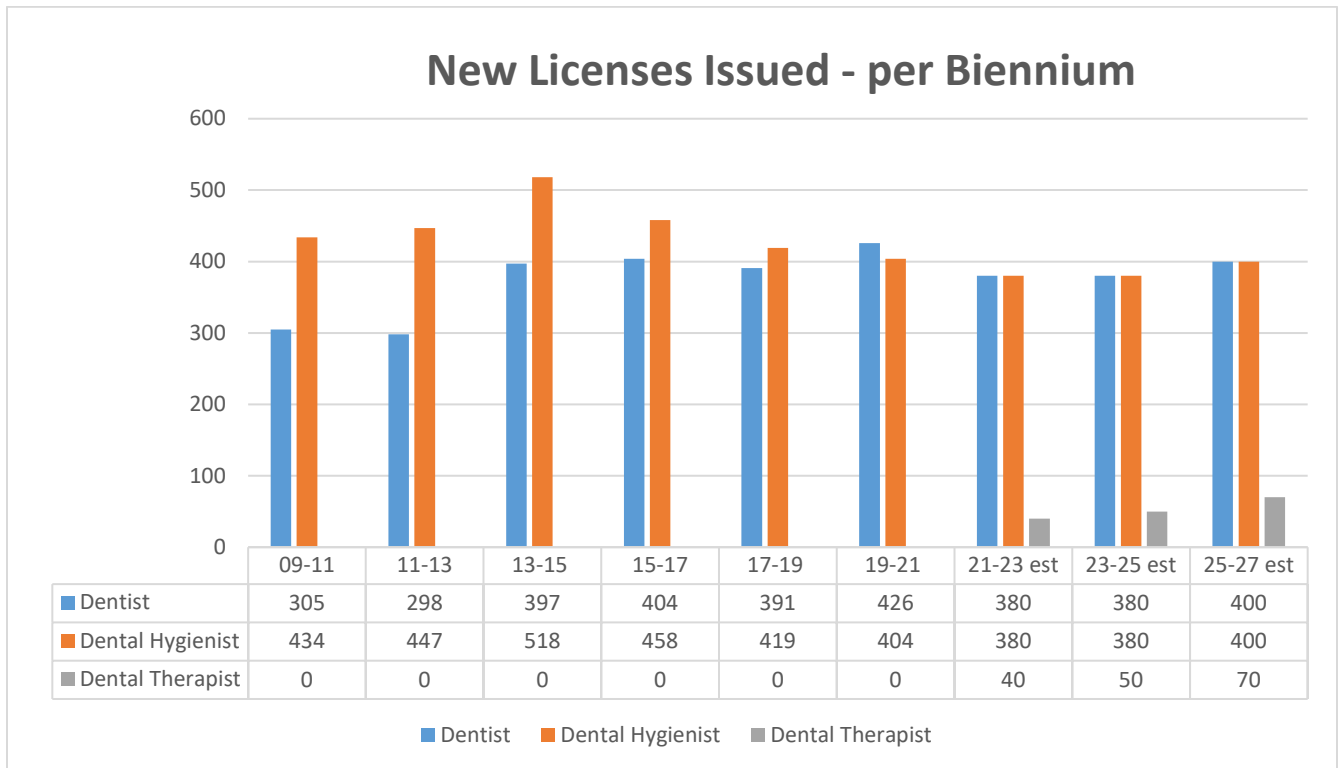
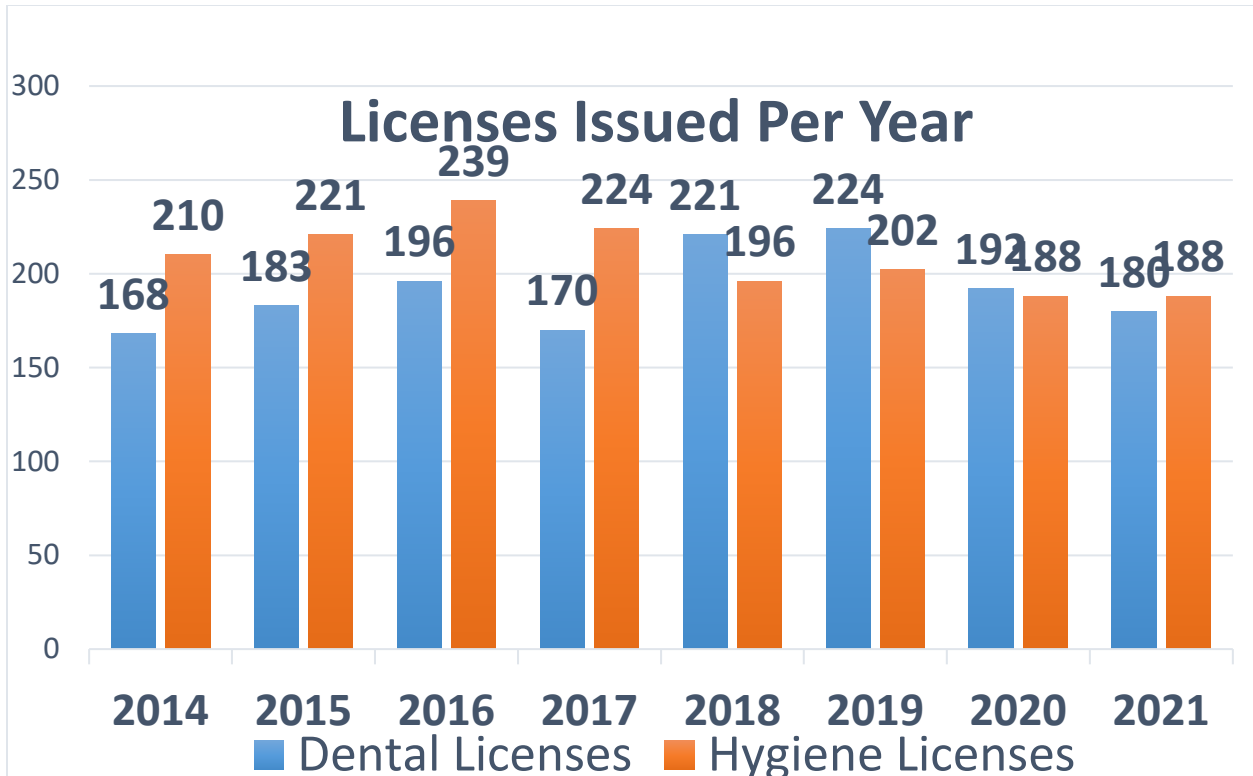
Denture Technology, dental licensing boards in other states, other health licensing boards, Department of Human Services, Health Services; Oregon Medical Assistance Programs, and local community health programs.

- **Law Enforcement Agencies:** U.S. Drug Enforcement Agency, Federal Bureau of Investigation, Oregon Department of Justice, Medicaid Fraud; local police agencies, etc.
- **National Dental Organizations:** American Dental Association (ADA) American Association of Dental Boards (AADB) & the American Association of Dental Administrators (AADA). The ADA accredits dental schools and dental hygiene and dental assisting programs, and conducts regular evaluations of programs to assure compliance with national education standards. The ADA also conducts the written dental and dental hygiene examinations (National Board Examinations) that are recognized by all states for initial licensure. AADB is comprised of state dental boards, dental educators, board administrators and board attorneys. Its focus is on licensing standards for dentists and dental hygienists. This association appoints members to the American Dental Association Council on Dental Education, Commission on Dental Accreditation (CODA) which is responsible for the evaluation and accreditation of dental education programs; and to the Joint Commission on National Dental Examinations which conducts standardized written dental and dental hygiene examinations that are recognized by all fifty states for licensure. This organization maintains a clearinghouse of disciplinary actions issued by State dental boards and disseminates a monthly report to all member agencies.
- **Dental Testing Agencies:** Western Regional Examining Board, American Board of Dental Examiners, Central Regional Dental Testing Service, The Commission on Dental Competency Assessments, Southern Regional Testing Boards, Council of Interstate Testing Agencies, and the Dental Assisting National Board. These organizations conduct examinations for dentists, dental hygienists and dental assistants and are recognized by the Oregon Board for initial qualification for licensure (dentists and dental hygienists), or certification (dental assistants). The Board holds membership in the Western Regional Examining Board and American Board of Dental Examiners. CDCA-WREB-CITA. Dental health professionals seeking initial state licensure and the far-reaching licensure portability of ADEX examinations can now look to one national testing agency for their needs. CDCA-WREB and The Council of Interstate Testing Agencies (CITA), the two agencies currently authorized to administer assessments developed by the American Board of Dental Examiners (ADEX), announce their intent to combine on August 1, 2022. The new organization will operate as CDCA-WREB-CITA. A CDCA-WREB-CITA combination simplifies the pathways for dental and dental hygiene licensure candidates, schools, and state licensure boards, etc. the dental public. ADEX develops uniform competency assessments that reflect current dental and dental hygiene practices.

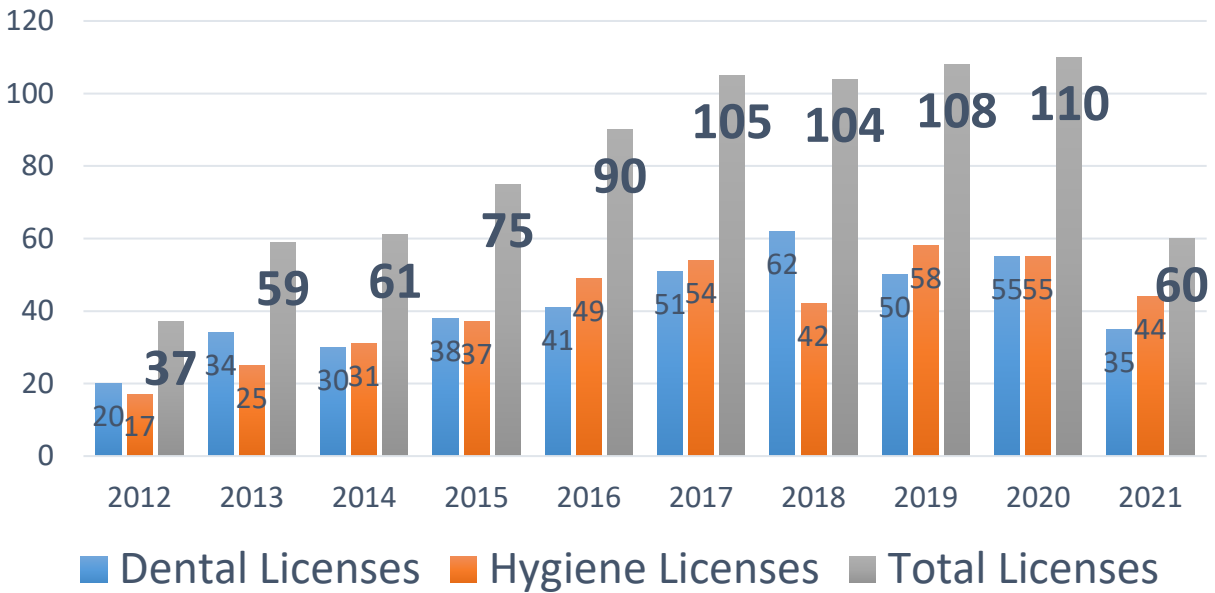
- Federal Reporting Agencies:** National Practitioner Data Bank (NPDB) and Healthcare Integrity and Protection Data Bank (HIPDB). The Board is required by Federal law to report disciplinary actions to these two data banks. These national databases facilitate background checks and help licensing boards evaluate the qualifications of practitioners to practice safely. Checks of records of applicants for licensure, or of current licensees applying for renewal, can reveal information that has not been self-reported and which warrants attention by the Board.

OREGON BOARD OF DENTISTRY **LICENSE STATISTICS**

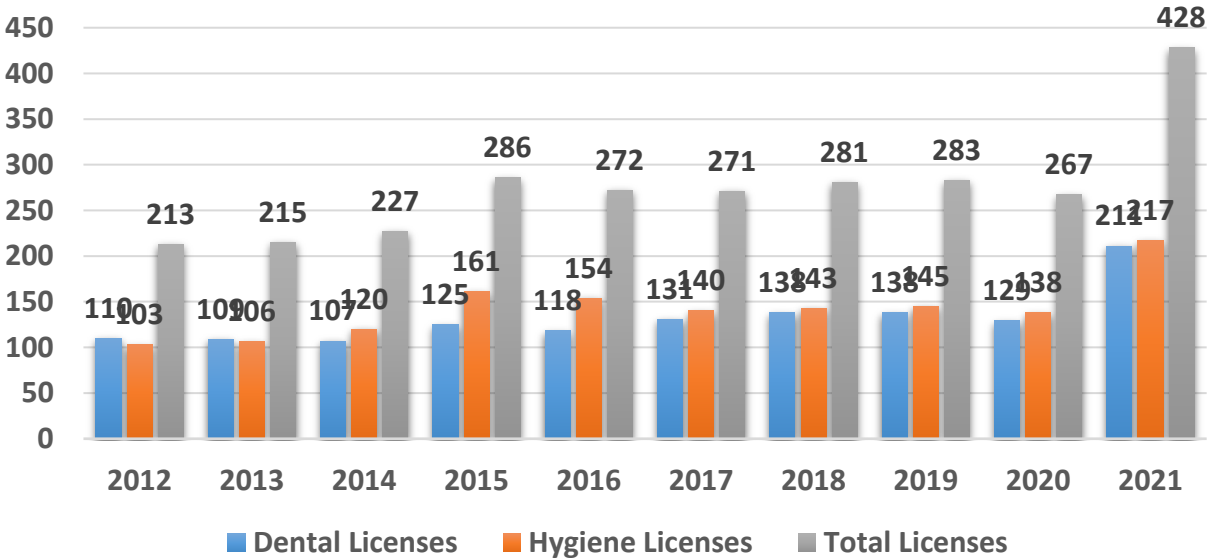




Retired Licenses



Expired Licenses



Enforcement & Compliance:

The Board investigates complaints submitted alleging misconduct or unacceptable patient care by Licensees of the Board. Details of complaints are confidential and not available as public information.

If a licensee has been disciplined by the Board, the details of the disciplinary action (but not of the investigation) become public. Approximately 200 complaints are filed with the Board every year. In an average year about 16 - 20% result in disciplinary action being taken.

Board Action - FY	2017	2018	2019	2020	2021	2022
Cases Opened	199	272	281	216	195	150
Cases Closed	248	260	315	286	205	154
No Violation	56	52	59	56	46	60
No Further Action	58	62	104	110	75	41
Letter of Concern	77	67	79	88	60	38
Discipline	57	89	99	47	24	22
Total	248	270	341	301	205	161

Dental Therapists – new licensee to regulate:

At the August 20, 2021 Board Meeting the Oregon Board of Dentistry (OBD) established a new standing Committee named the “Dental Therapy Rules Oversight Committee” per ORS 679.280, to create, amend, review and discuss the implementation of dental therapy rules with the passage of HB 2528 (2021). This historic piece of legislation was signed by Governor Kate Brown on July 19, 2021. This new Committee was created because the OBD sought a dedicated and focused group of committee members to draft new dental therapy rules in a deliberate, fair and equitable manner for the OBD to consider.

This Committee also considered cost of compliance and racial justice issues as well with the development of these rules. The Dental Therapy Rules Oversight Committee is comprised of three current OBD Board Members, one who will serve as the Chair of the Committee. The Committee includes three representatives from the Oregon dental therapy community or organizations that represent dental therapists in Oregon. The Committee members must reside or work in Oregon and the OBD President will select the three members if more than three people volunteer to serve on this Committee.

Ideally, Oregon licensed dental therapists will serve on this Committee in the future once licenses are issued. The Committee includes one representative from the Oregon Health Authority, ideally the Dental Director or their designee. This is to leverage their experience with dental pilot projects. The Committee also includes one representative from each of the professional associations: The Oregon Dental Association, The Oregon Dental Hygienists' Association and the Oregon Dental Assistants Association.

The Legislature requires that the OBD adopt rules necessary to administer certain provisions of the new legislation. In adopting rules, the board shall consult with dental therapists and organizations that represent dental therapists in Oregon. The public, dental therapy communities and all interested parties can take part in the implementation of the new dental therapy rules as they will be subject to the OBD's public rulemaking process.

The Committee met for five meetings between 2021 and spring 2022. The Board convened a special Board Meeting solely for reviewing the new dental therapy rules in March 2022. The new and amended rules to regulate dental therapists were effective July 1, 2022.

The first dental therapy application for licensure was received in September 2022 and the first license was issued November 1, 2022. As of January 1, 2023 there were 11 licensed dental therapists in Oregon.

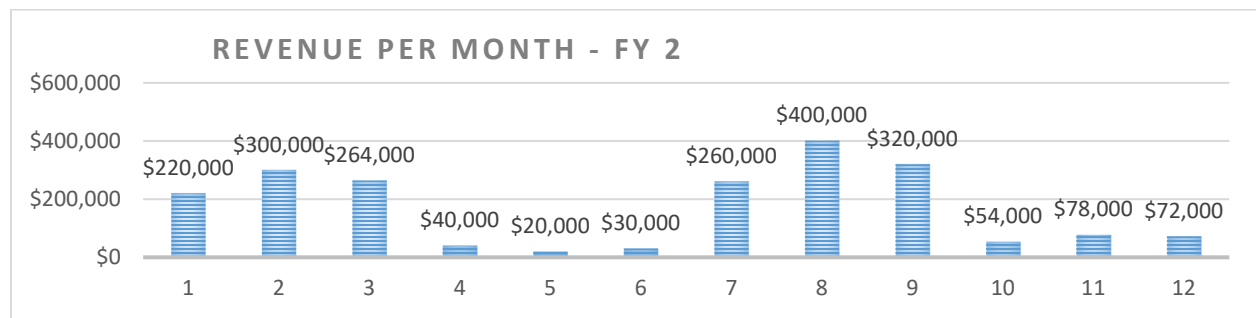
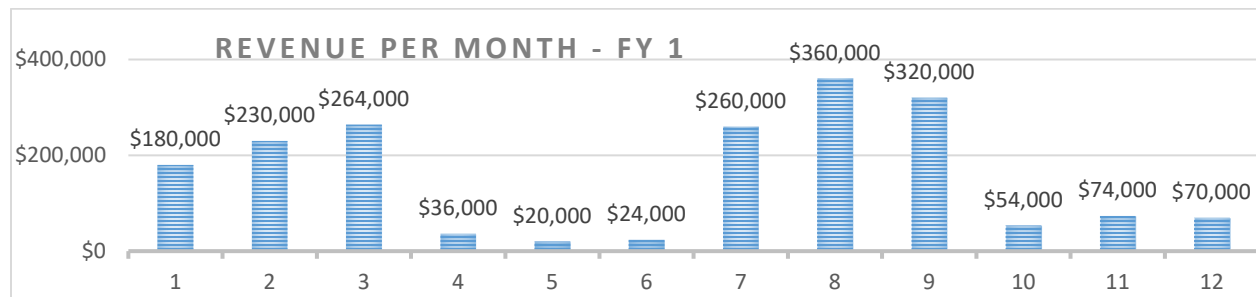
Budget summary information:

No significant changes to budget through last 6 years. The total number of licensees and revenue has plateaued, even accounting for Covid-19 pandemic and minor variations in civil penalties collected.

The OBD’s main source of revenue is its Licenses with applications, renewals and various permit fees accounting for approximately 95% of the total revenue.

Revenue stream- uneven every year due to Licensees renewing in spring & fall

Every year one half of Oregon’s dentists renew their 2-year license between Jan – March 31. Every year one half of Oregon’s dental hygienists and dental therapists renew their 2-year license between July – Sept 30. Example of the uneven revenue typically received per Fiscal Year (FY) shown below. The OBD began licensing dental therapists later in fall of 2022 and forecast that it will have a minimal impact on revenue in the current biennium or in the 2023 - 2025 biennium.



Summary of 15% Reductions (in 5% increments) - as submitted on requested budget documents. Savings are for the 2 year biennium. Totals approximately \$300,000.

- \$100,000 – Reduce Attorney General Support
- \$100,000 – Reduce salaries of all staff through furloughs
- \$100,000 – Reduce Office support from 1.0 FTE to .5FTE

Priority (ranked most to least preferred)	Agency	SCR or Activity Initials	Program Unit/Activity Description	OF	TOTAL FUNDS	Pos.	FTE	Impact of Reduction on Services and Outcomes
Dept	Prgm/Div							
Admin	8340001129/ Oregon Board of Dentistry	83400-000-00- 00-00000	Reduce Attorney General Support	100,000	\$ 100,000			This Reduction would increase the board's risk of not being responsive to legal issues, not seeking appropriate interpretation of statutes and rules, and would affect prosecution of contested cases hearings. reduced attorney time for the agency would limit the board's ability to seek preventive legal advice thus raising the risk of increased legal issues at a later time. No positions would be reduced.
Admin	8340001129/ Oregon Board of Dentistry	83400-000-00- 00-00000	Reduce salaries of staff through strategic use of furlough days	100,000	\$ 100,000			This Reduction would increase the board's risk of not being responsive to a variety of board issues and negatively impact the day to day operations of the board.
Admin/Clerical	8340001129/ Oregon Board of Dentistry	83400-000-00- 00-00000	Reduce Office Support to .5FTE	100,000	\$ 100,000		0.50	This Reduction would increase the board's risk of not being responsive to a variety of board issues and negatively impact the day to day operations of the board and public perception of the board.Reduce Full time employment of office specialist to 20 hrs per week. the position currently is a limited duration position.
					\$ -			
					\$ -			
				300,000	\$ 300,000	0	0.50	

Agency goals for 2023-2025 include:

Implement 2022-2025 Strategic Plan Initiatives.

- Continue to promote and encourage participation in the volunteer Dentist/Dental Hygienist program to increase access to quality dental care.
- Collaborate with new members in state government – legislators, governor's office, other agency directors, etc...
- Continue to us OBD/OAGD Mentoring Program as one avenue to resolve disciplinary cases.
- Continue to educate consumers on their options regarding the complaint process, and alternative means of resolving their issues.
- Continue to promote the Oregon Prescription Drug Monitoring Program to all licensees and follow up on those dentists that need to sign up per statutory requirements.
- Utilize the website, newsletter and personal presentations to communicate Board policies and expectations.
- Continue to collect data on the ethnic and racial makeup of licensees and work with policy makers, educators, and students to encourage a representative diversity in the dental workforce.
- Refine participation in the Health Care Workforce Initiative project and new programs to address the issues of health care workforce shortages and access to care.

- Promote the Oregon Wellness Program effectively in conjunction with professional associations and others.

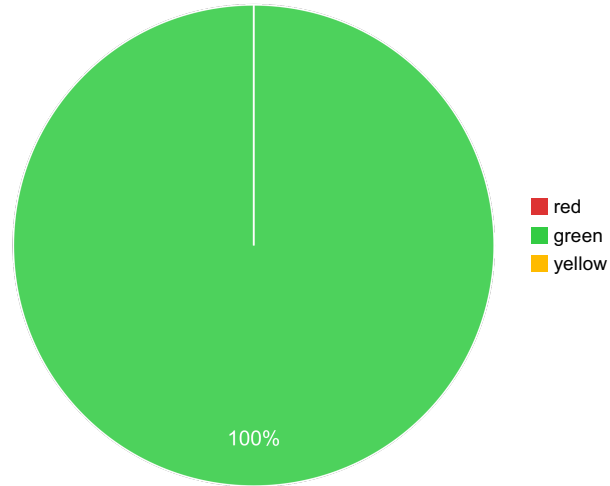
Dentistry, Board of

Annual Performance Progress Report

Reporting Year 2022

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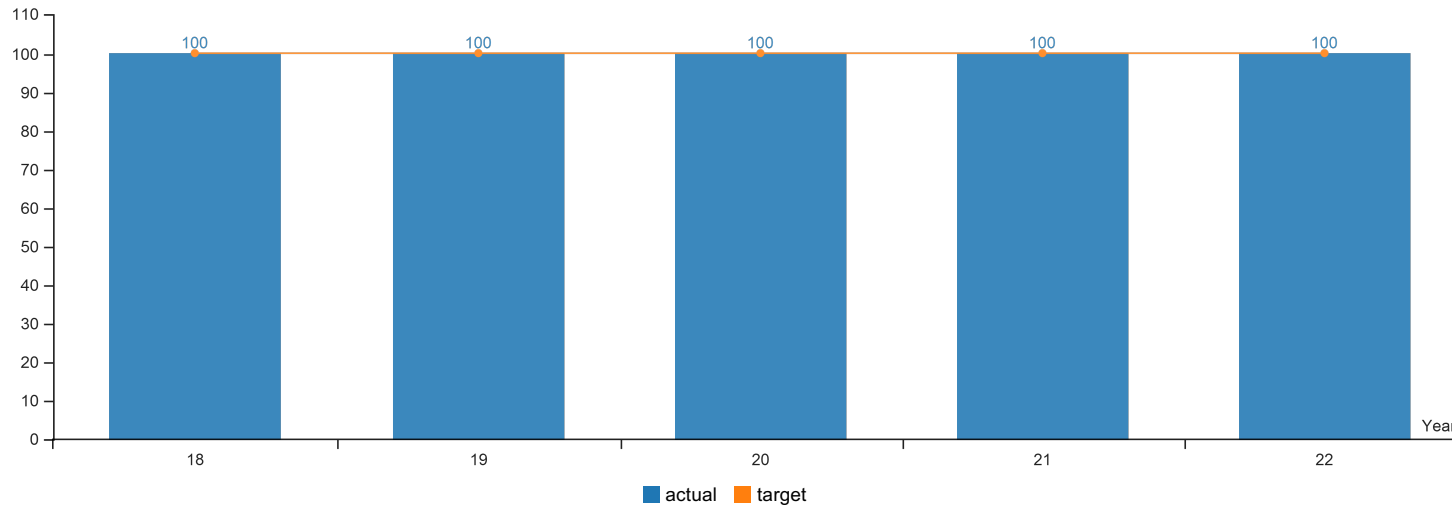
KPM #	Approved Key Performance Measures (KPMs)
1	Continuing Education Compliance - Percent of Licensees in compliance with continuing education requirements.
2	Time to Investigate Complaints - Average months from receipt of new complaints to completed investigation.
3	Days to Complete License Paperwork - Average number of working days from receipt of completed paperwork to issuance of license.
4	Customer Satisfaction with Agency Services - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
5	Board Best Practices - Percent of total best practices met by the Board.



Performance Summary	Green	Yellow	Red
	= Target to -5%	= Target -5% to -15%	= Target > -15%
Summary Stats:	100%	0%	0%

KPM #1	Continuing Education Compliance - Percent of Licensees in compliance with continuing education requirements.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2018	2019	2020	2021	2022
Percent of Licensees in Compliance with Continuing Education Requirements					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

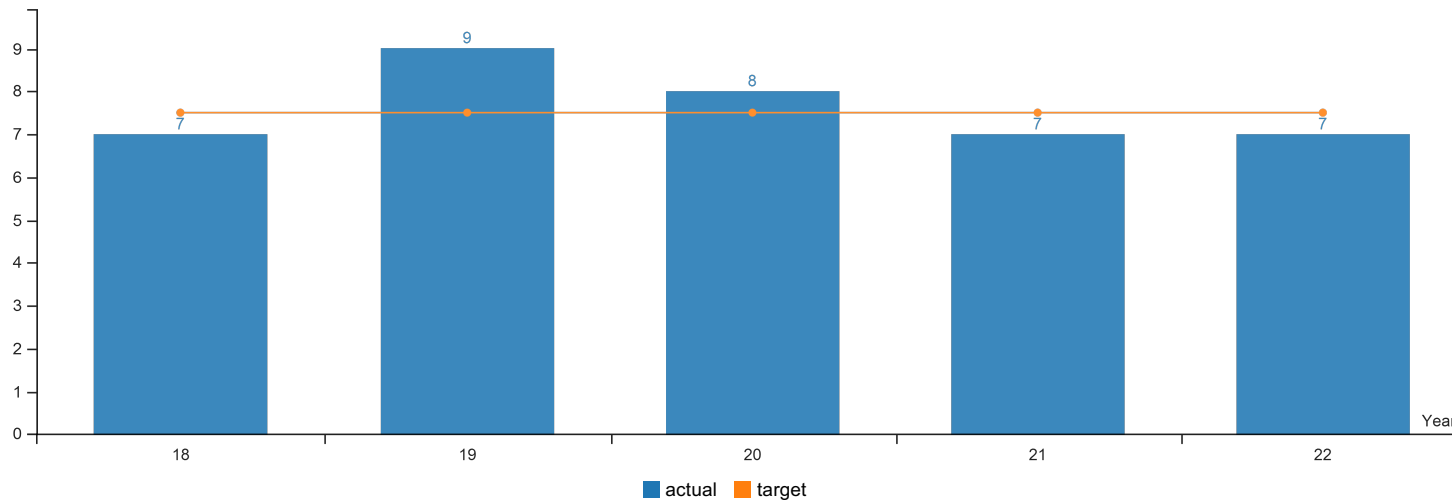
For FY 2022 we accomplished this goal by requiring our licensees complete and comply with continuing education requirements. The Board's view is that licensees should keep current on practice issues. One way to do this is to take continuing education courses during their two-year licensure peperiod. The Board monitors their compliance with questions on their license renewal forms, it is requested in investigations and also verified in audits each renewal cycle. Board Staff follows up and ensures all licensees meet their CE requirement.

Factors Affecting Results

Board staff work with licensees to communiante the requirements to be in compliance with Board rules.

KPM #2	Time to Investigate Complaints - Average months from receipt of new complaints to completed investigation.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = negative result



Report Year	2018	2019	2020	2021	2022
Average time to Investigate Complaints					
Actual	7	9	8	7	7
Target	7.50	7.50	7.50	7.50	7.50

How Are We Doing

For FY 2022 we accomplished this goal. The investigators worked hard to close the cases and the regularly scheduled Board meetings remained on schedule in spite of the pandemic. Due to the pandemic and the closure of dental offices for a period of time, the number of new cases dropped from the prior 12 month period. An investigation can sometimes take longer than usual because of a number of reasons: the number of treatment providers involved in the case, the complexity of the case, the timely responses of all involved and their cooperation as well.

Factors Affecting Results

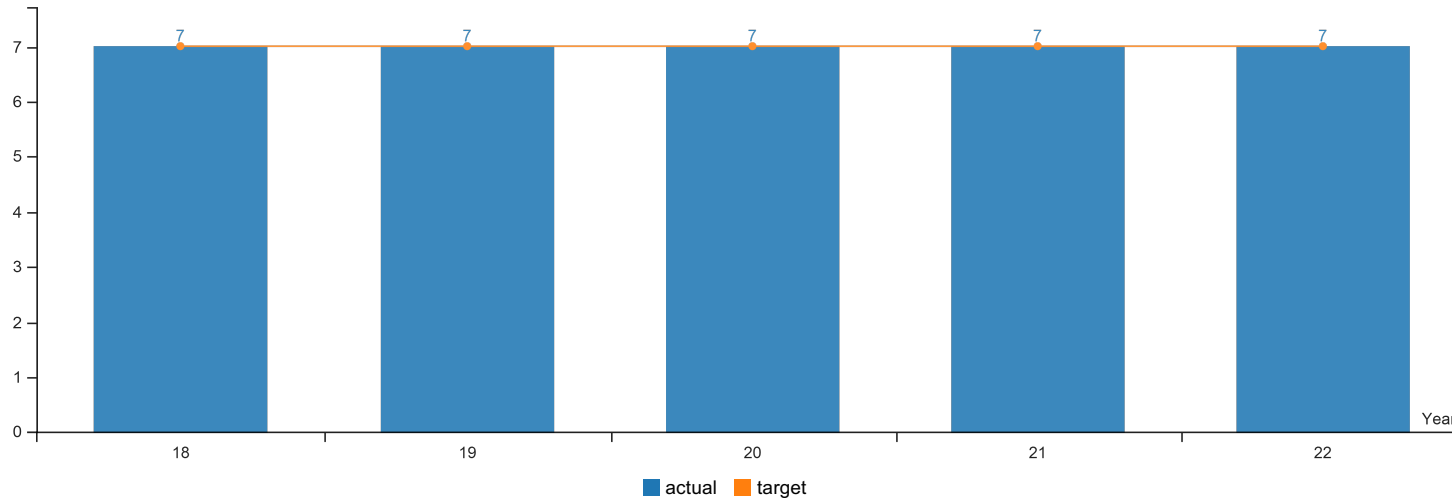
The total number of investigations opened in FY 2022 was 150 compared to 195 in FY 2021

The number of cases closed in FY 2022 was 154 compared to 205 in FY 2021.

All new complaints are addressed quickly and investigated in a timely manner.

KPM #3	Days to Complete License Paperwork - Average number of working days from receipt of completed paperwork to issuance of license.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2018	2019	2020	2021	2022
Average Number of Working Days to Issue license after Paperwork is Completed.					
Actual	7	7	7	7	7
Target	7	7	7	7	7

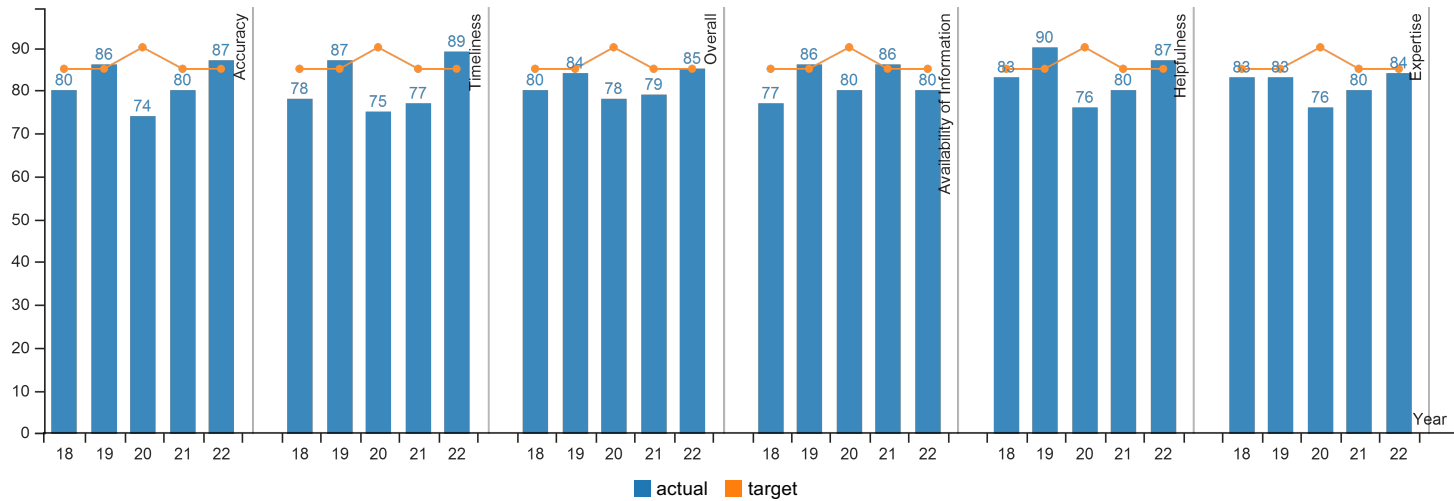
How Are We Doing

For FY 2022 we accomplished this goal. Although there were delays due to the pandemic and other agencies and entities working remotely. OBD Staff continued to work in the downtown Portland office and transitioned to a hybrid work model in spring of 2022. All staff were designated "essential personnel" back in March 2020 and remain so at the time of this report. Once all required documentation and paperwork is completed, then licenses were issued with minimal delay due to OBD Staff.

Factors Affecting Results

It is one of our priorities that applications and renewals be processed accurately and efficiently. The delay in processing (not issuing) was due to a number of factors beyond OBD Staff control: US Postal Service delays, schools delaying classes and transmitting transcripts, testing agencies modifying tests and other issues due to the pandemic.

KPM #4	Customer Satisfaction with Agency Services - Percent of customers rating their satisfaction with the agency's customer service as "good" or "excellent": overall, timeliness, accuracy, helpfulness, expertise, availability of information.
	Data Collection Period: Jul 01 - Jun 30



Report Year	2018	2019	2020	2021	2022
Accuracy					
Actual	80%	86%	74%	80%	87%
Target	85%	85%	90%	85%	85%
Timeliness					
Actual	78%	87%	75%	77%	89%
Target	85%	85%	90%	85%	85%
Overall					
Actual	80%	84%	78%	79%	85%
Target	85%	85%	90%	85%	85%
Availability of Information					
Actual	77%	86%	80%	86%	80%
Target	85%	85%	90%	85%	85%
Helpfulness					
Actual	83%	90%	76%	80%	87%
Target	85%	85%	90%	85%	85%
Expertise					
Actual	83%	83%	76%	80%	84%
Target	85%	85%	90%	85%	85%

How Are We Doing

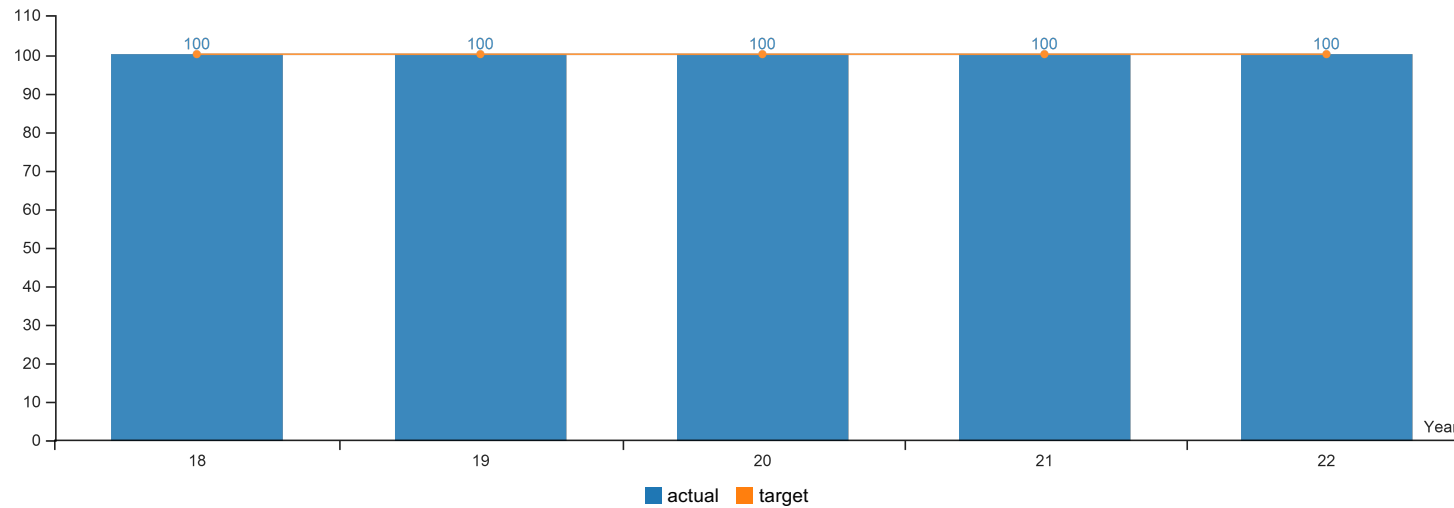
For FY 2022 we had better results overall than last year. In compliance with the Oregon Legislatures directive, the Board conducts a Customer Service Survey as one tool to determine the customer satisfaction with the accuracy of carrying out the statutory requirements and Mission of the Board

Factors Affecting Results

People choose to respond to surveys and we will continue to promote the survey and encourage feedback. We receive direct feedback outside the survey and it is good to know how the OBD's actions are impacting others and the information received is always useful.

KPM #5	Board Best Practices - Percent of total best practices met by the Board.
	Data Collection Period: Jul 01 - Jun 30

* Upward Trend = positive result



Report Year	2018	2019	2020	2021	2022
Compliance with Best Practices Performance Measurement					
Actual	100%	100%	100%	100%	100%
Target	100%	100%	100%	100%	100%

How Are We Doing

For FY 2022 the Board accomplished this goal. Annually at the August Board Meeting the Board reviews these metrics and conducts the performance review of the Executive Director. The Board is in 100% compliance with Best Practices Performance Measurements for Governing Boards and Commissions

Factors Affecting Results

The Board Members are engaged and dedicated to their responsibilities, duties and obligations serving Oregon in their capacity. The Board reviewed the Board Best Practices at its August 19, 2022 Board Meeting.

Program Prioritization for 2023 -2025

Agency Name: Oregon Board of Dentistry																				Agency Number: 83400	
2023-25 Biennium																					
Agency is One (1) Program Unit																					
Program/Division Priorities for 2023-25 Biennium																					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Priority (ranked with highest priority first)	Agency Initials	Program or Activity Initials	Program Unit/Activity Description	Identify Key Performance Measure(s)	Primary Purpose Program-Activity Code	GF	LF	OF	NL-OF	FF	NL-FF	TOTAL FUNDS	Pos.	FTE	New or Enhanced Program (Y/N)	Included as Reduction Option (Y/N)	Legal Req. Code (C, D, FM, FO, S)	Legal Citation	Explain What is Mandatory (for C, FM, and FO Only)	Comments on Proposed Changes to CSL included in Agency Request	
Agcy	Prgm/ Div	OBD																			
83400	OBD	LIC	1) Process new license applications 2) Renew existing licenses 3) Answer questions from licensees and applicants 4) Work with investigators on problem applications 5) Update database records (addresses, license status, etc.) 6) Develop license policies	1,3,4				800,000				\$ 800,000	1	1.50	n	y	S	ORS 676			
83400	OBD	INV	1) Investigate complaints 2) Assist Board in developing remedies 3) Coordinate contested case hearings 4) Monitor licensees under probation 5) Provide required information to national databases 6) Work with License staff on problem applications 7) Perform triage and investigative services for the Health Professionals' Services Program	2,4,5				1,200,000				\$ 1,200,000	4	4.00	n	y	S	ORS 676			
83400	OBD	ADM	1) Provide public information through electronic data requests 2) Rules Promulgation 3) Education & Outreach 4) Board member relations 4) Other duties as assigned	1,2,3,4,5				1,500,000				\$ 1,500,000	3	2.50	n	y	S	ORS 676			
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
												\$ -									
								3,500,000				\$ 3,500,000	8	8.00							

Within each Program/Division area, prioritize each Budget Program Unit (Activities) by detail budget level in ORBITS

Document criteria used to prioritize activities:

Activities were prioritized based on the following criteria:

- 1) Does the activity fulfill a statutory mandate?
- 2) Does the activity support the mission of the Oregon Board of Dentistry?
- 3) Does the activity support the Governor's priorities?

7. Primary Purpose Program/Activity Exists

- 1 Civil Justice
- 2 Community Development
- 3 Consumer Protection
- 4 Administrative Function
- 5 Criminal Justice
- 6 Economic Development
- 7 Education & Skill Development
- 8 Emergency Services
- 9 Environmental Protection
- 10 Public Health
- 11 Recreation, Heritage, or Cultural
- 12 Social Support

19. Legal Requirement Code

- C Constitutional
- D Debt Service
- FM Federal - Mandatory
- FO Federal - Optional (once you choose to participate, certain requirements exist)
- S Statutory

UPDATED OTHER FUNDS ENDING BALANCES FOR THE 2021-23 & 2023-25 BIENNIA

Agency: Oregon Board of Dentistry

Contact Person (Name & Phone #): Stephen Prisby, (971) 673-3200

(a) Other Fund Type	(b) Program Area (SCR)	(c) Treasury Fund #/Name	(d) Category/Description	(e) Constitutional and/or Statutory reference	(f) 2021-23 Ending Balance		(g) 2023-25 Ending Balance		(j) Comments
					In LAB	Revised	In CSL	Revised	
Limited	83400-000-00-00-00000	8340001129/Oregon Board of Dentistry	Operations	ORS 679.260	956,481	1,230,654	144,138	144,138	

Objective: Provide updated Other Funds ending balance information for potential use in the development of the 2023-25 legislatively adopted budget.

Instructions:

- Column (a): Select one of the following: Limited, Nonlimited, Capital Improvement, Capital Construction, Debt Service, or Debt Service Nonlimited.
- Column (b): Select the appropriate Summary Cross Reference number and name from those included in the 2021-23 Legislatively Approved Budget. If this changed from previous structures, please note the change in Comments (Column (j)).
- Column (c): Select the appropriate, statutorily established Treasury Fund name and account number where fund balance resides. If the official fund or account name is different than the commonly used reference, please include the working title of the fund or account in Column (j).
- Column (d): Select one of the following: Operations, Trust Fund, Grant Fund, Investment Pool, Loan Program, or Other. If "Other", please specify. If "Operations", in Comments (Column (j)), specify the number of months the reserve covers, the methodology used to determine the reserve amount, and the minimum need for cash flow purposes.
- Column (e): List the Constitutional, Federal, or Statutory references that establishes or limits the use of the funds.
- Columns (f) and (h): Use the appropriate, audited amount from the 2021-23 Legislatively Approved Budget and the 2023-25 Current Service Level at the Agency Request Budget level.
- Columns (g) and (i): Provide updated ending balances based on revised expenditure patterns or revenue trends. The revised column (i) should assume 2023-25 Current Service Level expenditures, considering the updated 2021-23 ending balance and any updated 2023-25 revenue projections. Do not include adjustments for reduction options that have been submitted. Provide a description of revisions in Comments (Column (j)).
- Column (j): **Please note any reasons for significant changes in balances previously reported during the 2021 session.**

Additional Materials: If the revised ending balances (Columns (g) or (i)) reflect a variance greater than 5% or \$50,000 from the amounts included in the LAB (Columns (f) or (h)), attach supporting memo or spreadsheet to detail the revised forecast.

2021-23 ARPA ENDING BALANCES

Agency: 834 Dentistry
 Contact Person (Name & Phone #):
 Stephen Prisby 971-673-3200

(a)	(b)	(c)	(d)		(e)	(f)		(g)	(h)		
SCR	Program Description	2021-23 LAB	2021-23		Y/N	POP #	Comments				
			Ending Balance	Amount Obligated							
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			

Instructions:

Column (a): Select the appropriate Summary Cross Reference number and name from those included in the 2021-23 Legislatively Approved Budget.

Column (b): List American Rescue Plan Act (ARPA) balances by legislatively approved uses and/or specified transfers to agency programs.

Column (c): Provide the expenditure limitation approved for the ARPA funds transferred to the agency in the 2021-23 Legislatively Approved Budget.

Column (d): Enter the total estimated balance of ARPA funds that will be unspent at the close of the 2021-23 biennium.

Column (e): Enter the amount of the unspent ARPA balance obligated to a project/program through an award, grant agreement, or other contract as of June 30, 2023.

Column (f) and (g): Indicate whether the 2023-25 Agency Request Budget includes a policy option package (POP) to utilize the ARPA funds carrying forward into the 2023-25 biennium, and if so, provide the POP number.

(h) Please provided any additional information related to ARPA ending balances.