



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Department of Geology and Mineral Industries



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Chief Financial Office
February 16, 2023



Department of Geology and Mineral Industries

2023-25 Governor's Budget Overview

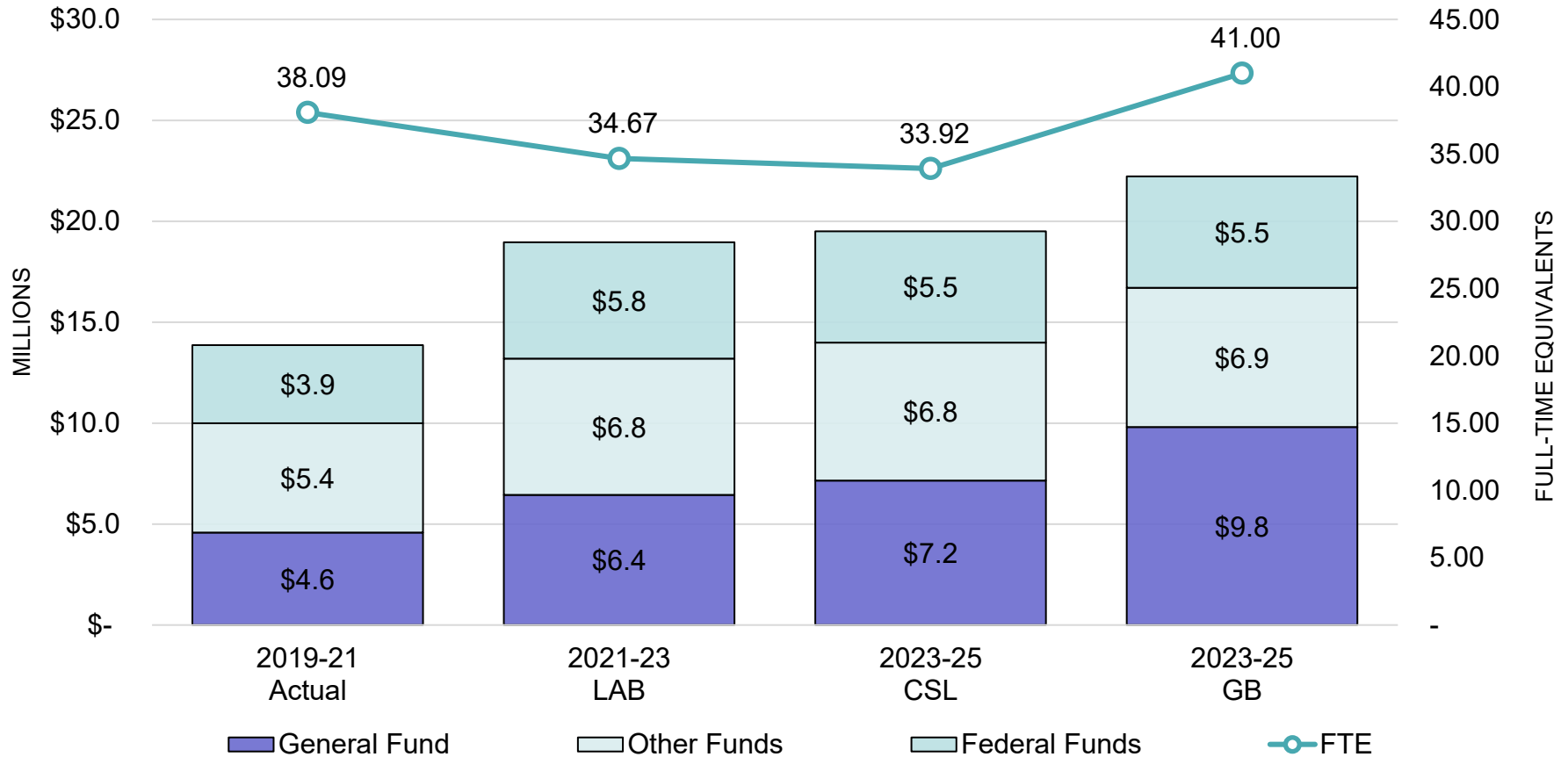
- **Emerging Issues**
 - Increasing demand in Mineral permitting activities
 - Governor's budget includes a suite of packages to assist permitting demand





Department of Geology and Mineral Industries

Expenditure History + 2023-25 Governor's Budget

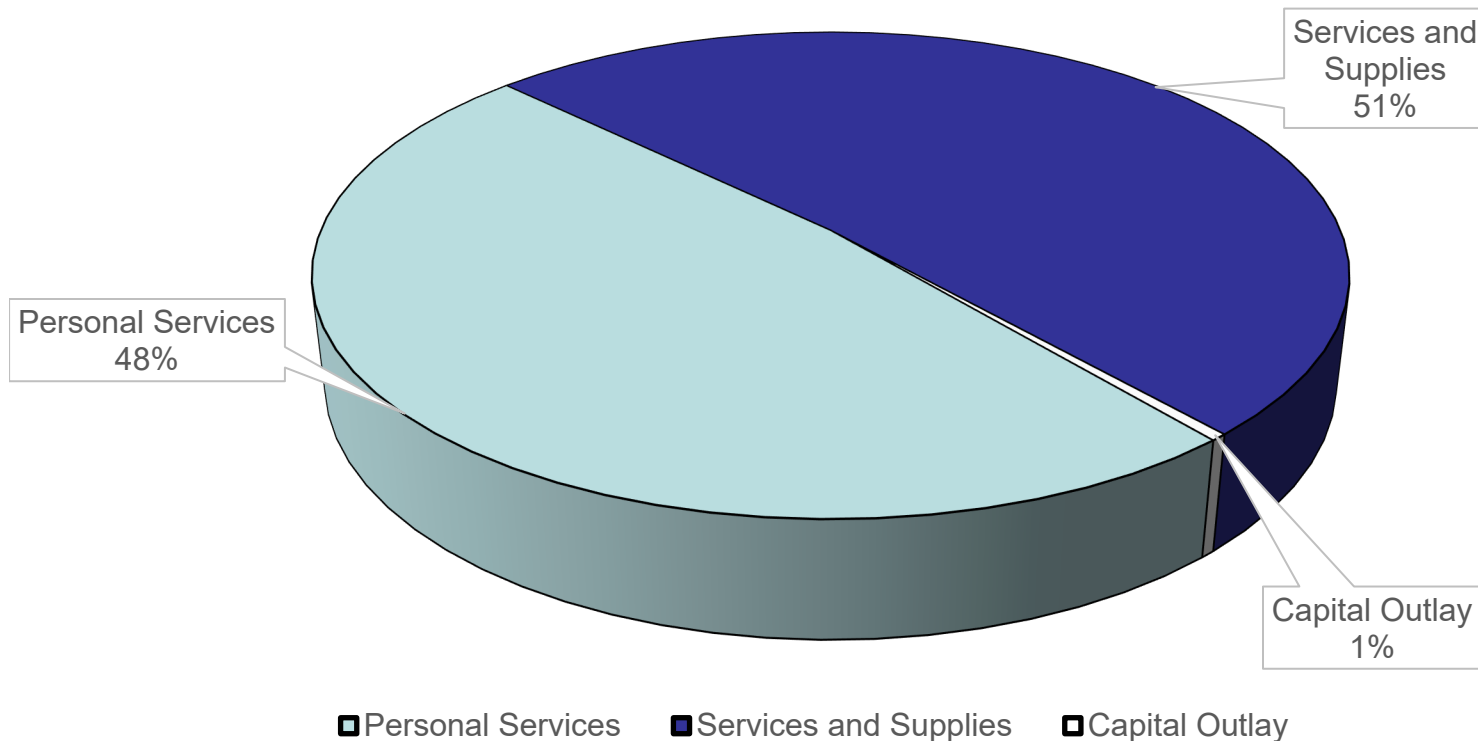




Department of Geology and Mineral Industries

2023-25 Governor's Budget

Governor's Budget by Expenditure Type

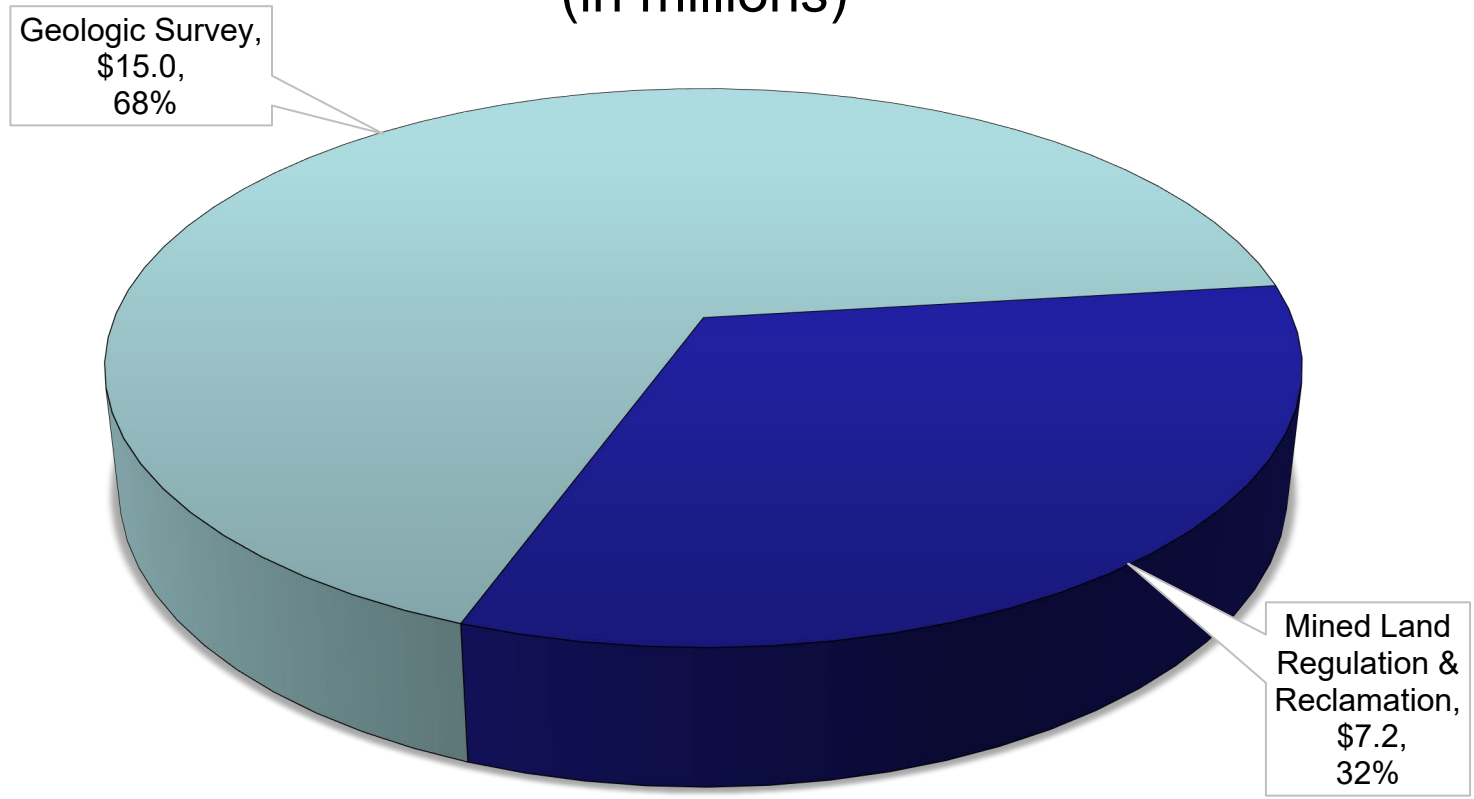




Department of Geology and Mineral Industries

2023-25 Governor's Budget

Governor's Budget by Program
(in millions)



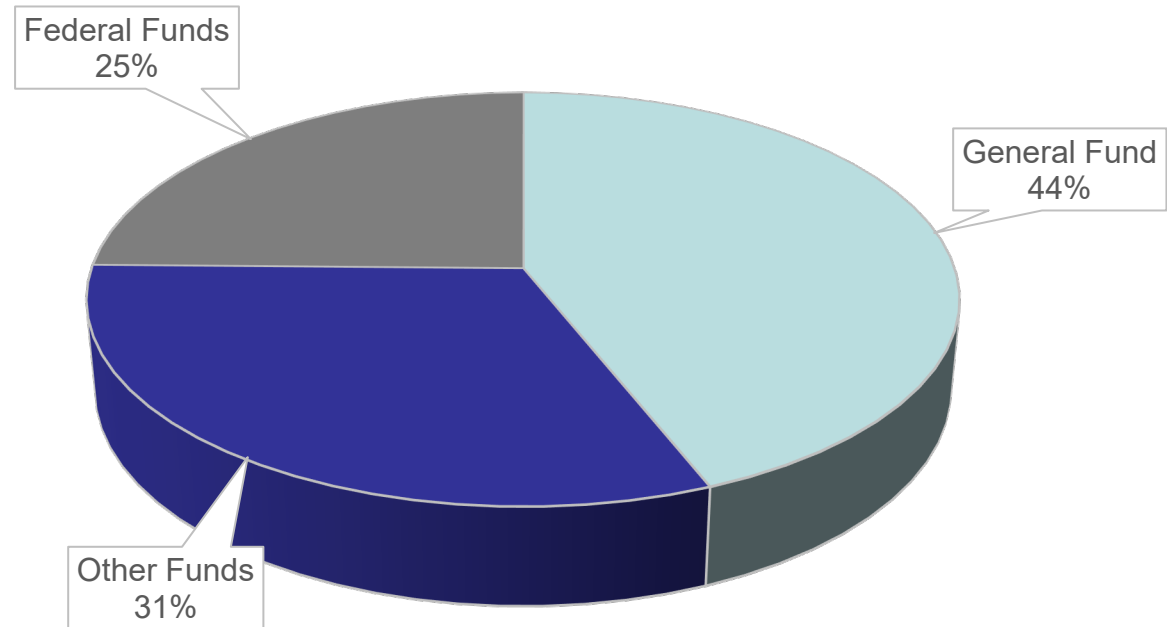


Department of Geology and Mineral Industries

Revenue Sources

- General Fund
- Other Funds
 - Beginning Balance: \$1.7 million
- Federal Funds

Revenues by Fund Type





Department of Geology and Mineral Industries

2023-25 Governor's Budget

- Package 101 – ePermitting
 - Provides for the development of an electronic permitting system
- Package 106 – Infrastructure Permitting Support
 - Provides limited duration staff to catch up with Permit Backlog
- Package 107 – Unpermitted Surface Mining Program Support
 - Provides limited duration staff to bring known non-compliant sites into compliance





QUESTIONS?

