



# Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

## Oregon Advocacy Commission Office



Michelle Lisper  
Department of Administrative Services  
Chief Financial Office  
February 14, 2023



# Oregon Advocacy Commission Office

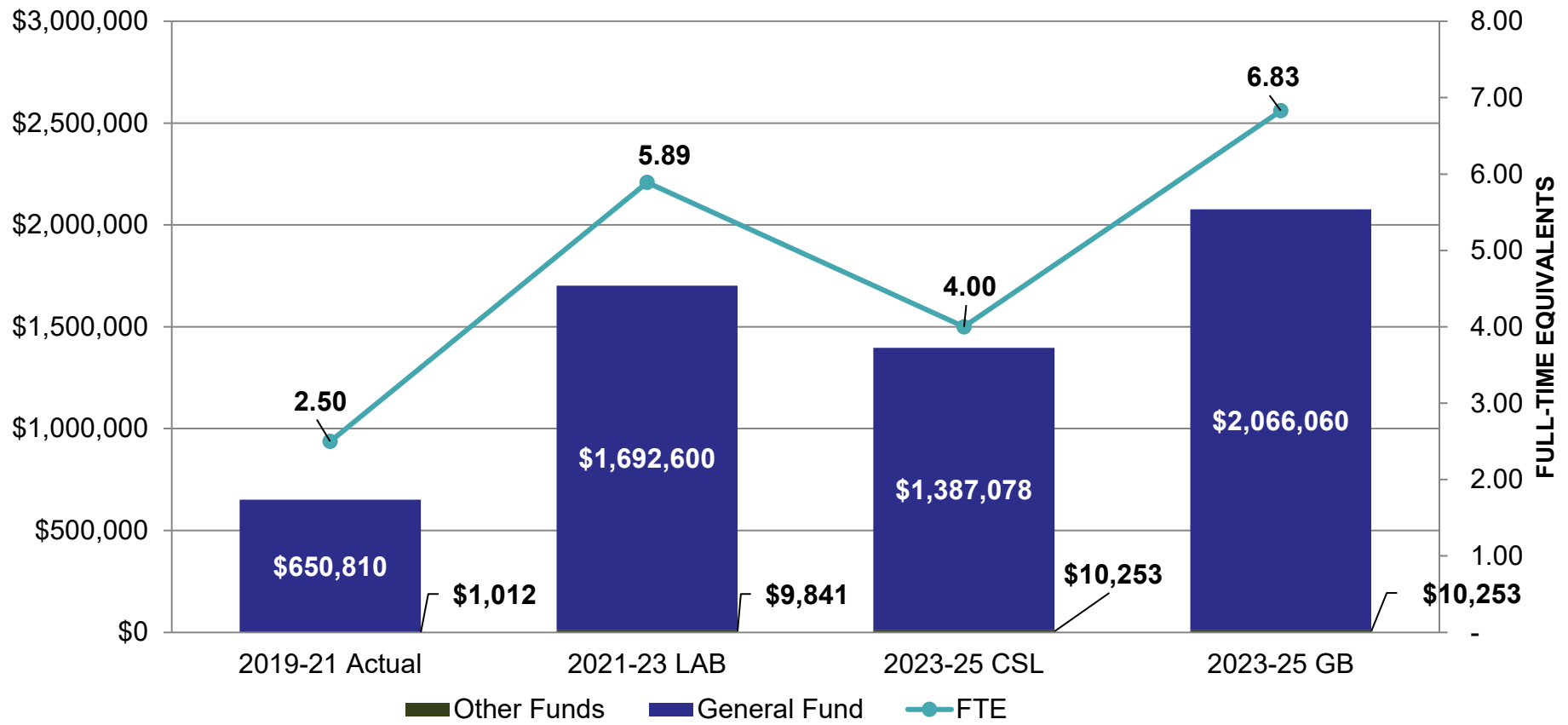
## 2023-25 Governor's Budget Overview

- **Emerging Issues**
  - Ongoing outreach and liaison activities to assist the four commissions
- **Governor's Budget:**
  - House Bill 4052 (2022) - Affinity Group Task Forces
  - Statewide adjustments





# Oregon Advocacy Commission Office Expenditure History + 2023-25 Governor's Budget

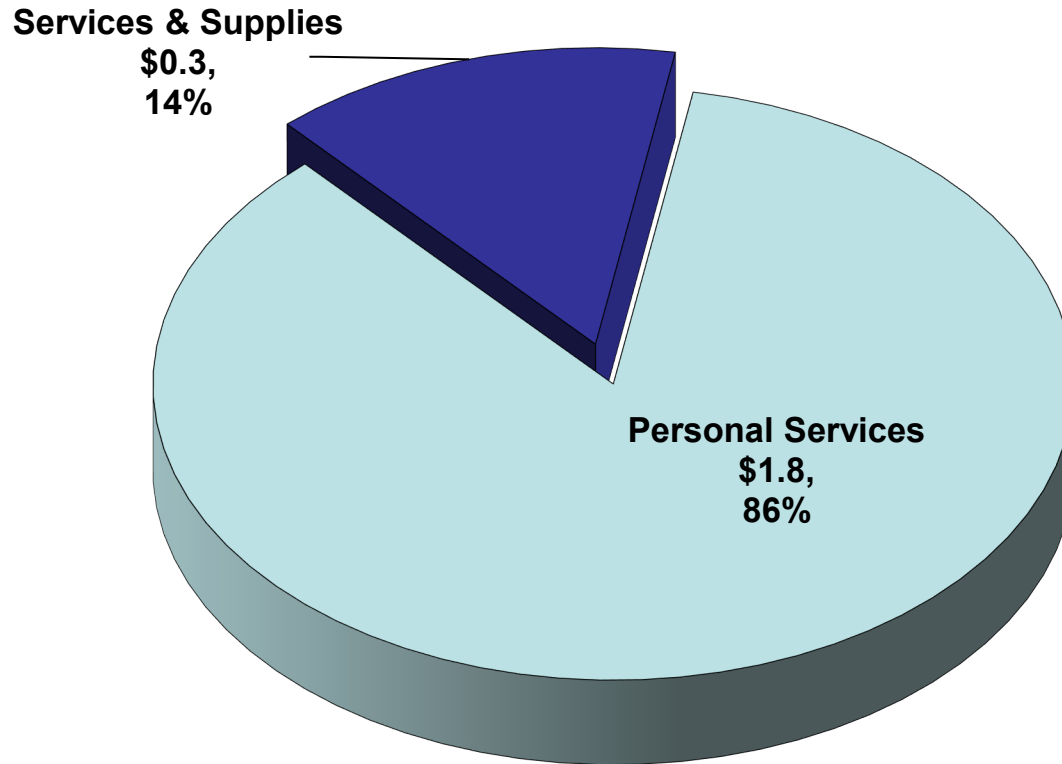




# Oregon Advocacy Commission Office

## 2023-25 Governor's Budget

### Agency Budget by Expenditure Category (in millions)





# Oregon Advocacy Commission Office

## 2023-25 Governor's Budget

**QUESTIONS?**

