



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET Criminal Justice Commission



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Criminal Justice Commission

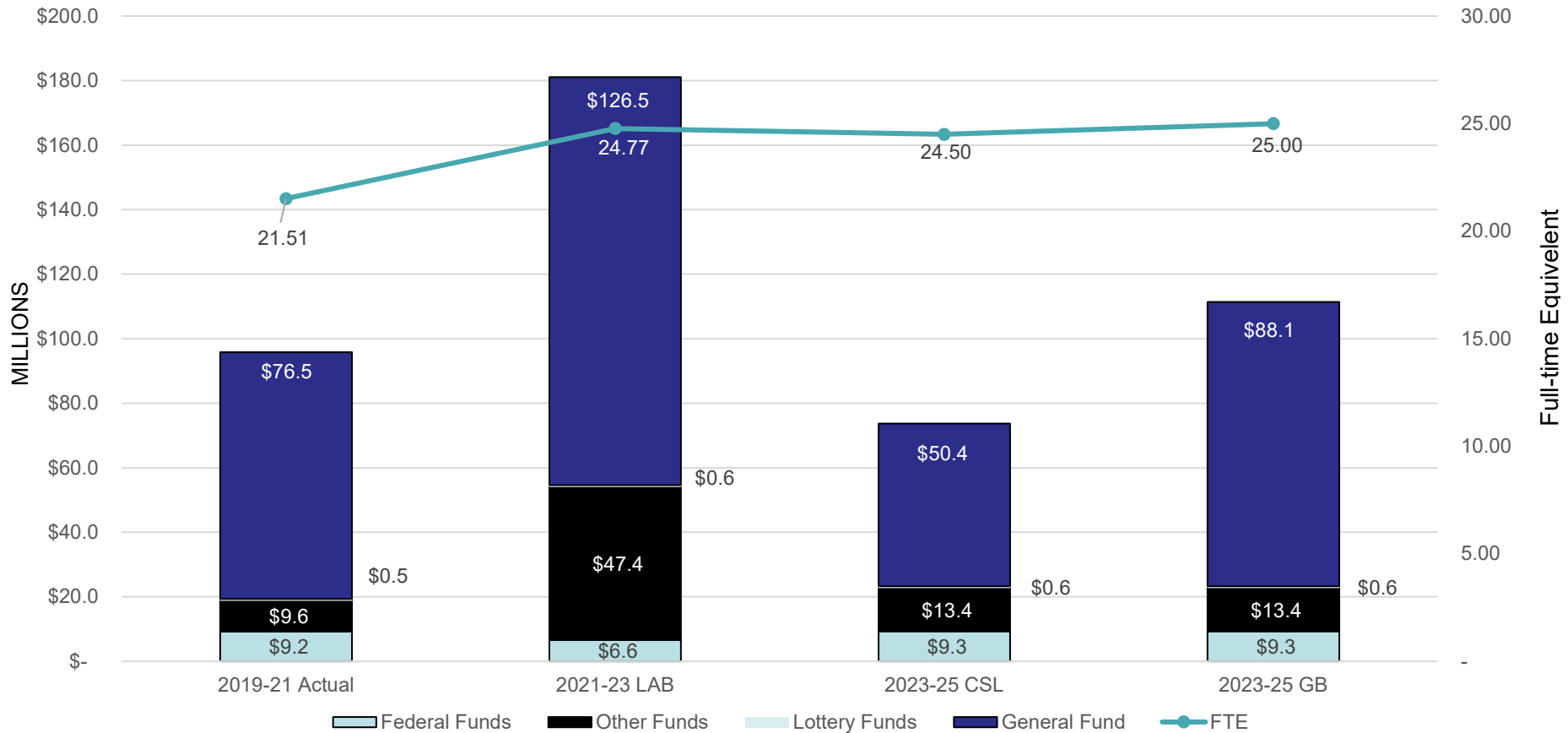
2023-25 Governor's Budget Overview

- Budget pressures and adjustments in 2023-25:
 - Sunset of the Justice Reinvestment Initiative in 2024;
 - Phase-out of significant one-time funding provided during the 2021-23 biennium.





Criminal Justice Commission Expenditure History + 2023-25 Governor's Budget

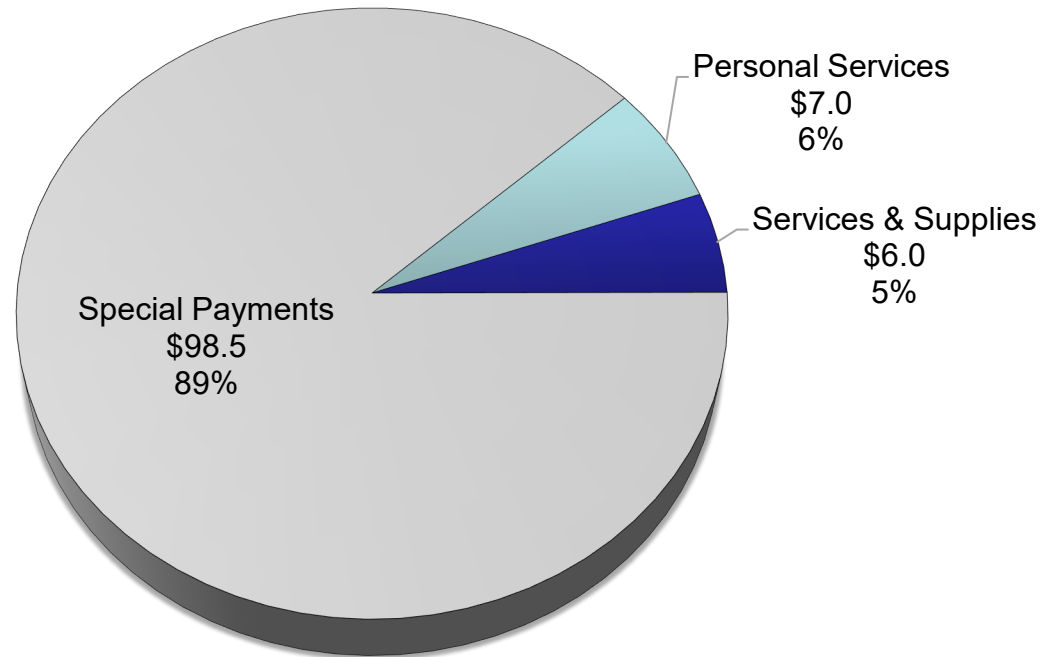




Criminal Justice Commission

2023-25 Governor's Budget

Agency Budget by Expenditure Category (in millions)





Criminal Justice Commission

2023-25 Governor's Budget Overview

- The Governor's budget sustains agency operational funding.
- The Governor's budget invests in:
 - Continuing and expanding the Justice Reinvestment Grant program (\$35 million General Fund);
 - Continuing the Restorative Justice Grant Program (\$4 million General Fund).
- The Governor's budget reduces funding for Specialty Court programs by approximately \$1 million General Fund (6% of total funding).





QUESTIONS?

