

- **Replace the ODF MMA (see attached) \$10M-\$12M.**
  - A new aircraft that meets the needs for statewide fire detection with a night vision system and infrared camera for fire detection and aerial supervision.
  - The new aircraft will have an operational lifespan of 25 to 30 years, making it a great long-term investment for the State of Oregon. This is a critical resource for the Department.
  - Can support with current staffing with the addition of SB-762 positions.
  
- **Increase to existing SPA for Severity Program Resources (see attached) Additional \$7.5 million General Fund annually (\$15 million biennial)**
  - Transition from Type 2 helicopters to Type 1 helicopters.
  - 2024 and beyond Annual Adjustment- inflation increase 2%
  - Costs are based on various Type 1 Helicopters
    - considering coverage area, speed, and capacity.
    - Nighttime capability
  - Adjusted Contract price is calculated by subtracting the average hours flown on incident over a 6-year period by the corresponding Type 2.
    - anticipate utilization and cost recovery will be higher than estimated for ODF Type 1's as they will be taken into consideration by NIFC when moving Federal Type 1's around the Nation.
  - Contract for 3 Aerial Supervision Aircraft.
    - Increasing number of aircraft and complexity requiring Aerial Supervision
  - Permanent personal to support the addition of aviation assets.
    - Seasonal workforce in support of aviation assets is no longer sustainable need to look at funding for fulltime positions.