

Oregon Criminal Justice Commission

*Joint Ways and Means Public Safety Subcommittee
2023-2025 Agency Budget Presentation*



Ken Sanchagrin
Executive Director

13 February 2023

Agency Overview

Mission Statement

To improve the legitimacy, efficiency, and effectiveness of state and local criminal justice systems.

Primary Duty of the Commission

To develop and maintain a state criminal justice policy and comprehensive long-range plan for a coordinated state criminal justice system that encompasses public safety, offender accountability, crime reduction and prevention, and offender treatment and rehabilitation. *ORS 137.656*

Agency Overview

THE COMMISSION



Jerome Brooks, Chair
Community Impact Mgr, Nike



Jeff Auxier
District Attorney, Columbia County



Jessica Beach
Director, Yamhill County
Department of Community Justice



Rob Bovett
Sr. Asst. County Counsel,
Washington County



Tim Freeman
Commissioner, Douglas County



Paul Solomon
Executive Director, Sponsors Inc.



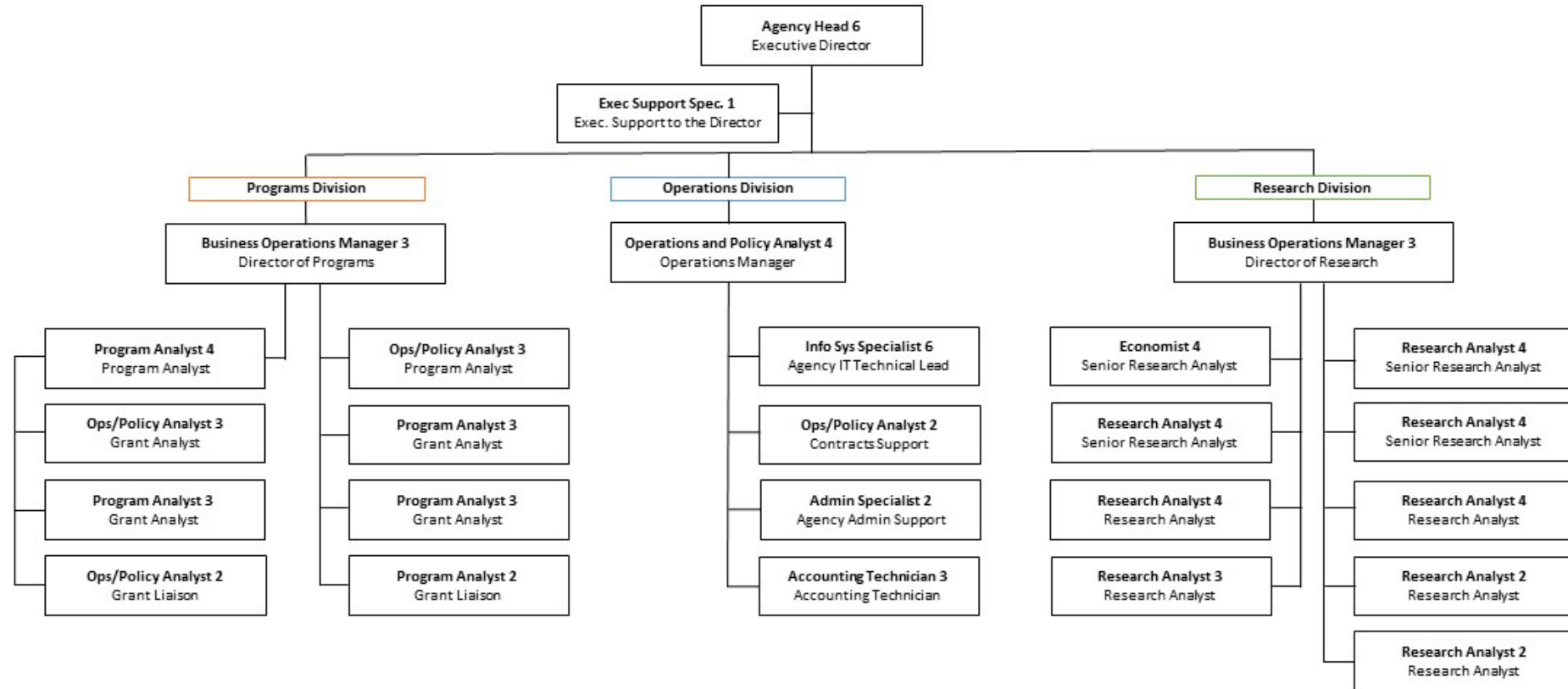
Floyd Prozanski
Dist. 4, North Douglas and South
Lane Counties (non-voting)



Rick Lewis
Dist. 18, Silverton (non-voting)

Agency Overview

ORGANIZATIONAL CHART



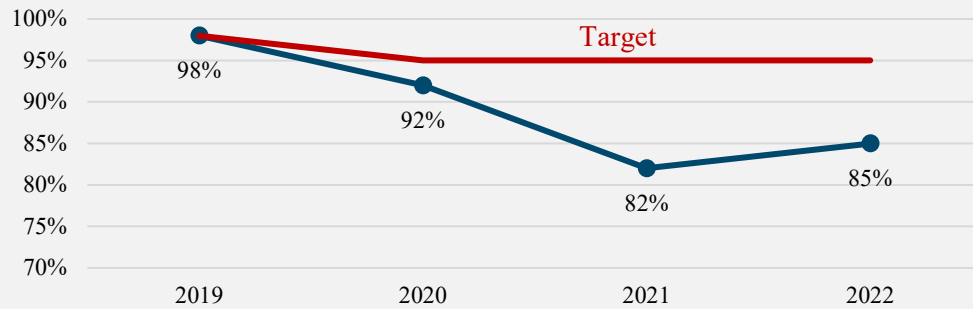
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Agency Overview

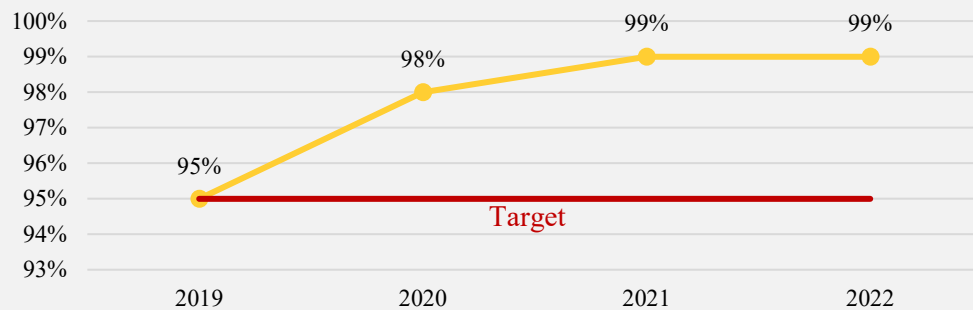
KEY PERFORMANCE MEASURES

KPM Results

Customer Service



Grant Administration



■ KPM 1: Customer Service

Percentage of customers rating their satisfaction with the agency's customer service as "good" or "excellent"

Results: Drop from previous years and below target, although the agency changed and vastly expanded the survey sample, so comparisons with prior years are not apples to apples. As we move beyond COVID-19 and are closer to fully staffed, we have seen improvements between 2021 and 2022.

■ KPM 2: Grant Administration

Percentage of administered grant programs that "meet" or "exceed" 75% or more of the grant requirements.

Results: Agency exceeded the target in 2022. Grant analysts continue to offer technical assistance to secure program and financial reporting compliance. Well established relationships with grantees continues to pay dividends.

Agency Overview

PROGRAM AREAS

1. State Administering Agency
2. Statistical Analysis Center
3. Justice Reinvestment Initiative
4. Specialty Courts Grant Program
5. Illegal Marijuana Market Enforcement Grant
6. IMPACTS Grant
7. Restorative Justice Grant Program
8. Statistical Transparency of Policing Program (STOP)
9. Planning and Policy Development/Public Safety Task Force
10. Sentencing Guidelines
11. Asset Forfeiture Oversight Committee
12. Governor's Recommended Budget
13. LFO Reduction Options
14. Long Term Vacancy Report

1. State Administering Agency

FEDERAL PUBLIC SAFETY GRANTS

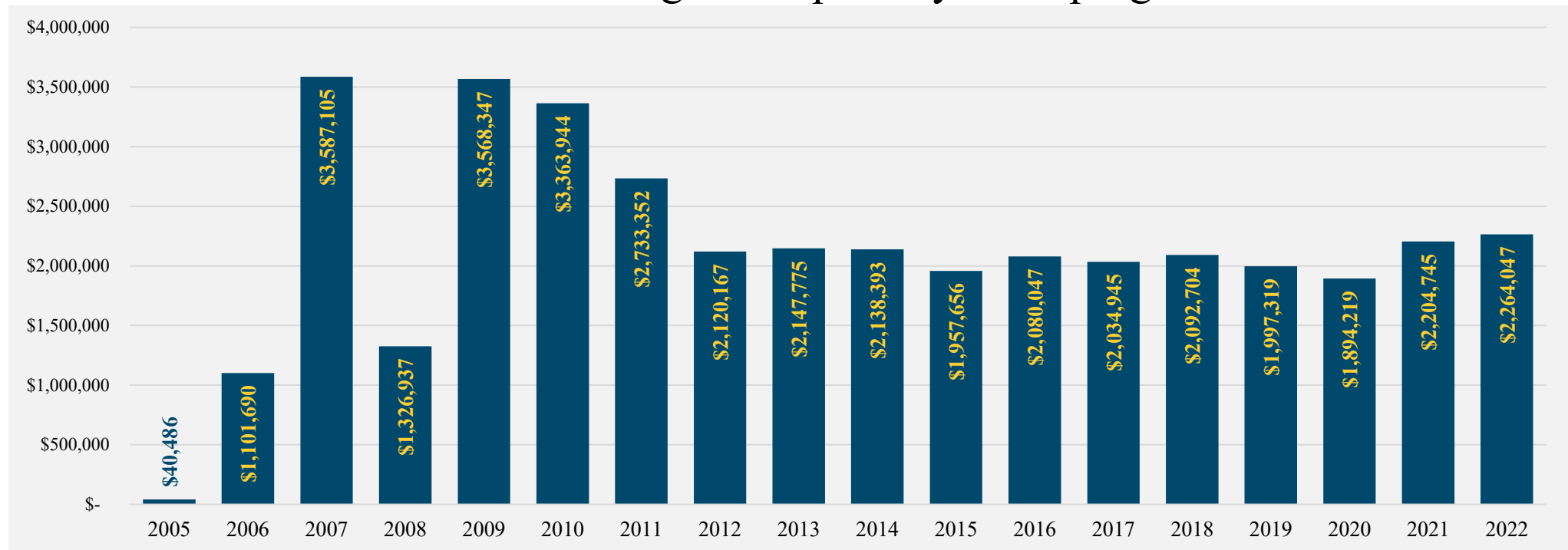
The CJC is a State Administering Agency (SAA) for the State of Oregon. As an SAA we administer and pass through federal public safety grants to state and local agencies. Programs include:

- Byrne JAG Program
- Coronavirus Emergency Supplemental Funding (CESF) Grant
- State Crisis Intervention Program (SCIP) Grant
- Prison Rape Elimination Act (PREA) Grant
- Residential Substance Abuse Treatment (RSAT) Grant
- Sex Offender Registration and Notification Act (SORNA) Grant
- Project Safe Neighborhoods Grant

1. State Administering Agency

FEDERAL PUBLIC SAFETY GRANTS

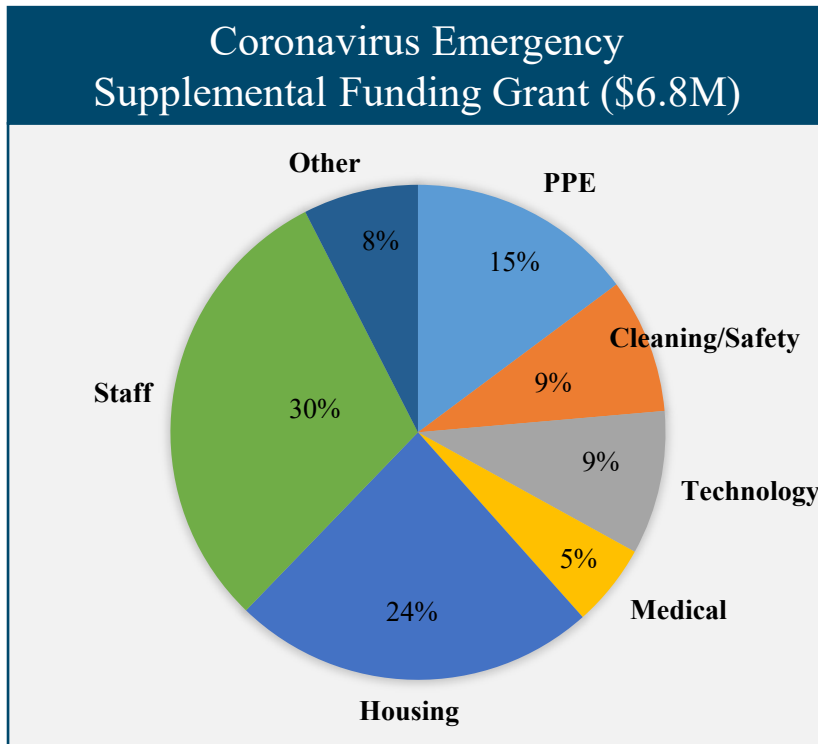
The **Byrne JAG Program** provides federal funding to state and local jurisdictions to support public safety programs prioritized by each state. Since the late 2000s, Oregon has devoted most of its JAG funding to its specialty court program.



1. State Administering Agency

FEDERAL PUBLIC SAFETY GRANTS

In recent years, the Bureau of Justice Assistance has used the Byrne-JAG program to quickly award emergency funding.



- State Crisis Intervention Program Grant
- Funding designed to reduce gun violence via Extreme Risk Protection Orders, Court-based Programs, Behavioral Health Deflection, and/or Law Enforcement Funding
 - New federal grant program with expected funding distribution in Q1 or Q2 of 2023
 - \$3M in initial funding with \$1.5M annual funding through at least 2026

2. Statistical Analysis Center

THE ROLE OF THE SAC

The CJC is the state's clearinghouse for criminal justice data and research. As the state's Statistical Analysis Center, the agency provides the Governor, Legislature, and public safety stakeholders with access to data, objective research, and analysis related to public safety, through:

- Recidivism Analysis
- Fiscal Policy and Cost Benefit Analysis
- Racial and Ethnic Impact Analyses
- Synthesis of state criminal justice system data
- Quasi-experimental and randomized controlled trial studies of criminal justice system interventions.
- Interactive data dashboards



2. Statistical Analysis Center

NATIONAL AWARDS

- 2022 Douglas Yearwood National Publication Award for Excellence in Research & Policy Analysis, *2021 Statistical Transparency of Policing Report*
- 2020 Douglas Yearwood National Publication Award for Excellence in Research & Policy Analysis, *2019 Statistical Transparency of Policing Report*
- 2019 William L. Simon/Routledge Outstanding Paper Award from the Academy of Criminal Justice Sciences, *Effect of Pretrial Detention in Oregon*
- 2018 Douglas Yearwood National Publication Award for Excellence in Statistical/Management Reports, *Oregon Recidivism Analysis*
- 2016 Douglas Yearwood National Publication Award for Excellence in Research/Policy Analysis, *Short-Term Transitional Leave Program in Oregon*
- 2016 Douglas Yearwood National Publication Award for Excellence in Statistical/Management Reports, *Oregon Recidivism Analysis*
- 2011 Phillip Hoke National Publication Award for Excellence in Research/Policy Analysis, *Longitudinal Study of the Application of Measure 11 and Mandatory Minimums in Oregon*
- 2007 Phillip Hoke National Publication Award for Excellence in Research/Policy Analysis, *Incarceration, Costs and Crime*

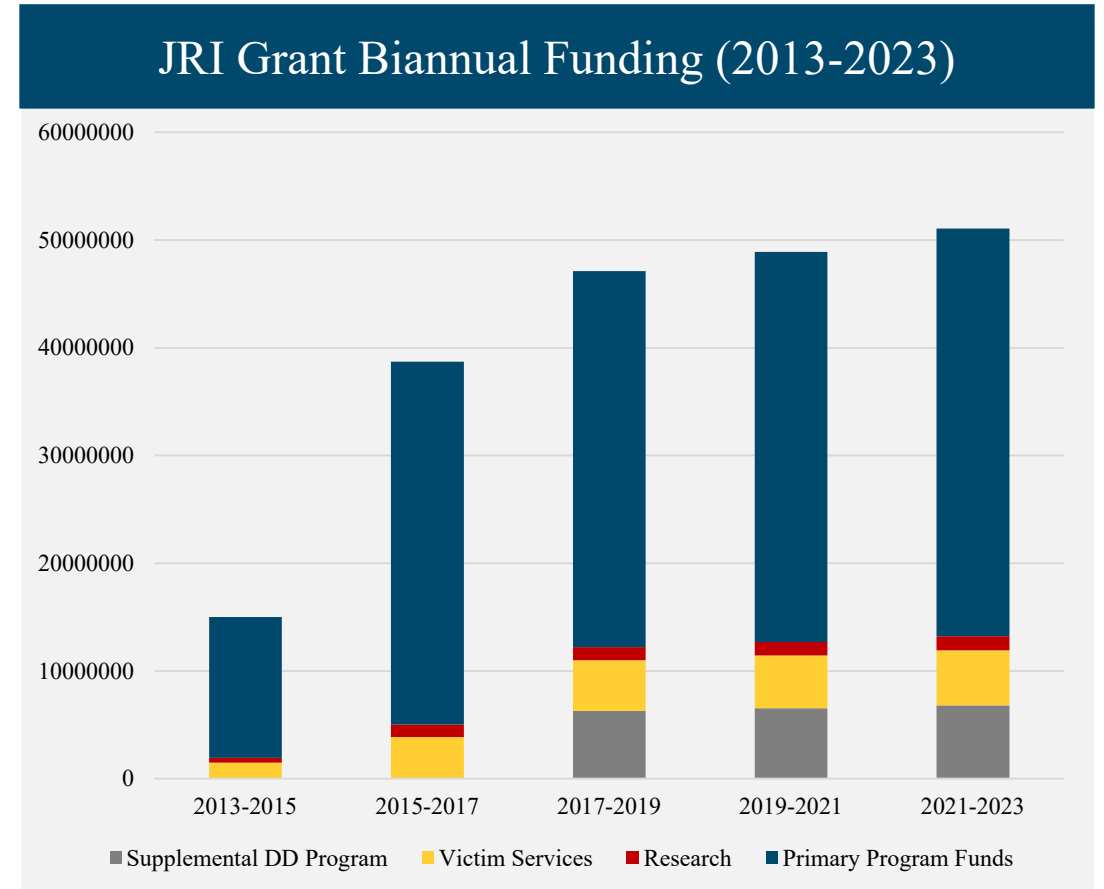


3. Justice Reinvestment Grant Program

FORMULA GRANT

Program Goals

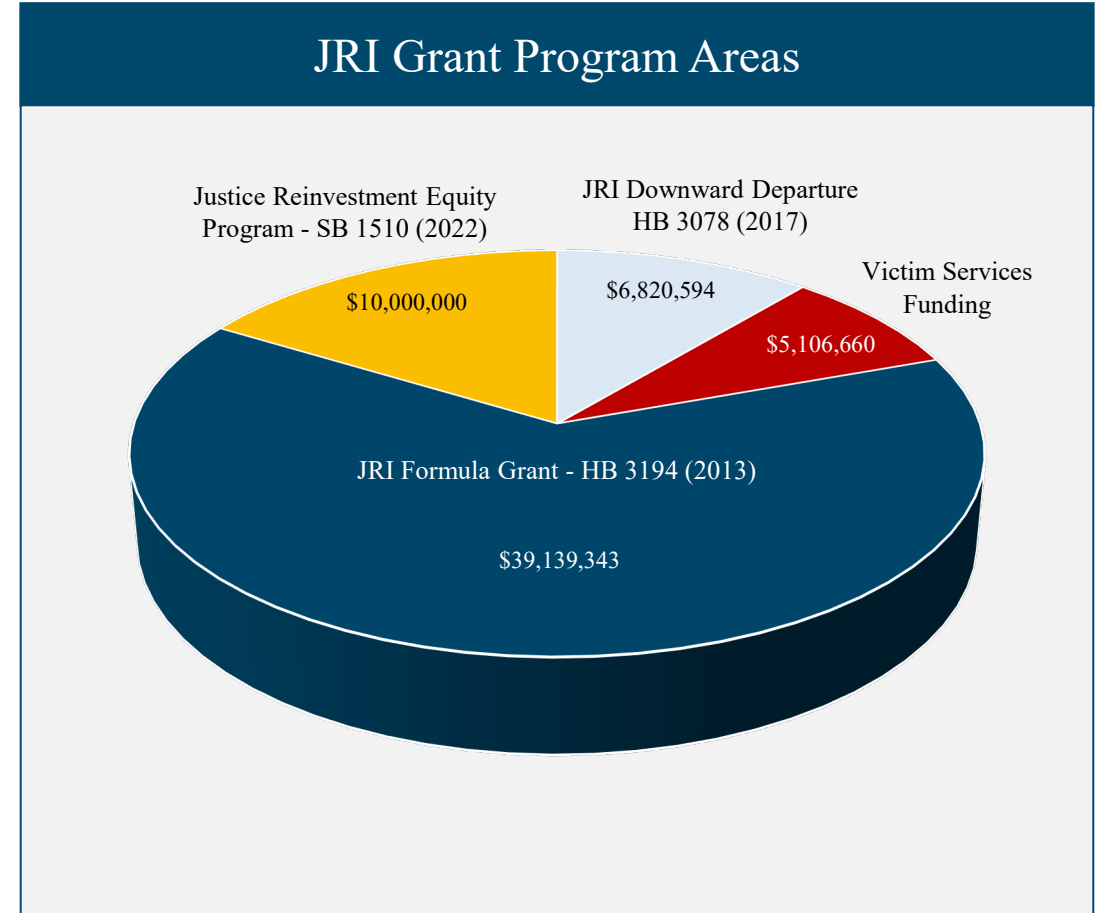
- **Reduce prison populations** and avert future prison construction,
- **Reduce recidivism** through evidence-based practices and data-driven research,
- **Increase public safety** through collaboration, and
- **Hold individuals accountable.**



3. Justice Reinvestment Initiative

INTRODUCTION

- In 2013, the JRI Grant Program was created via **HB 3194**. Initially, funding was based on a formula and there was a requirement that at least 10% of funds be devoted to victim services.
- In 2017, the JRI Supplemental Grant was created via **HB 3078**. Funding is competitive and there is a 10% victim services funding requirement.
- In 2022, the Justice Reinvestment Equity Program was created via **SB 1510**. All funding is passed through to the Northwest Health Foundation for distribution.

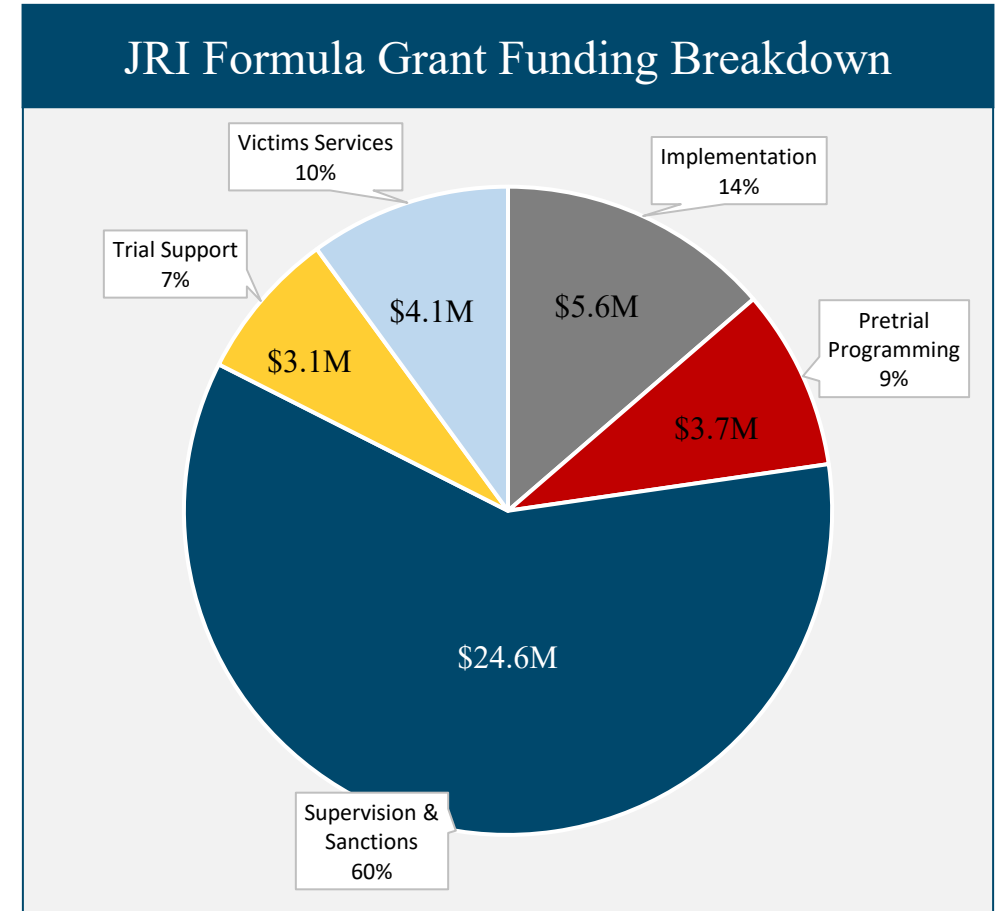


3. Justice Reinvestment Initiative

FORMULA GRANT FUNDING

Funding Breakdown

- **Implementation** includes program management, administrative costs, and travel/training;
- **Pretrial Programming** includes pretrial release officers, monitoring technology, housing assistance;
- **Supervision & Sanctions** includes reentry services and personnel, sober housing support, SUD treatment, sanction jail beds, transitional housing;
- **Trial Support** includes deputy district attorneys, defense attorney case managers, specialty court funding, and restorative justice; and
- **Victims Services** includes legal support, shelter/housing, sexual assault service support, child advocates.

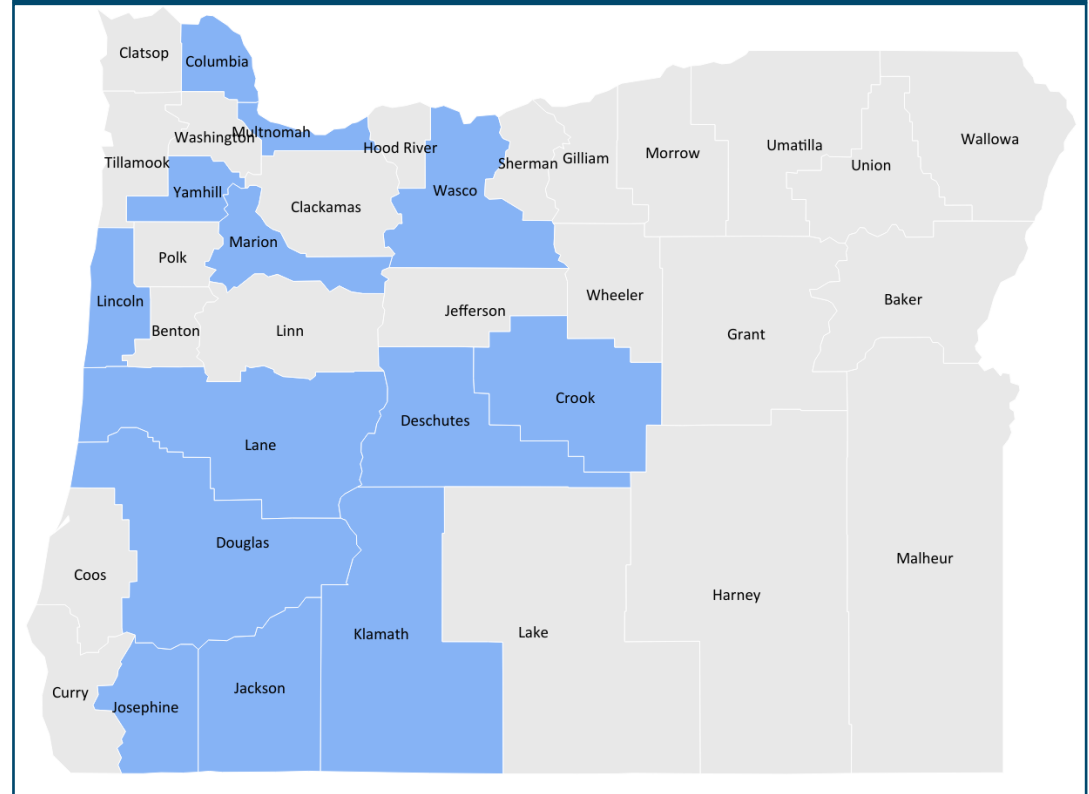


3. Justice Reinvestment Initiative

DOWNWARD DEPARTURE GRANT PROGRAM

- In 2017, HB 3078 created a separate fund of \$7M in JRI to support downward departure prison diversion programs.
 - Individuals with prison-eligible charges are provided with downward departures to probation.
 - Clients are provided wrap-around services and intensive monitoring.
 - Unlike our primary JRI grant, this smaller pot of funds is awarded using a competitive process.

JRI Supplemental Grant Recipients (2021-2023)



3. Justice Reinvestment Initiative

DOWNWARD DEPARTURE GRANT PROGRAM FUNDING

Marion County: SB 416 Prison Diversion Program

Targeted Population: medium to high-risk repeat, non-violent property/drug offenders with substance use issues who are prison eligible.

Program: downward departures to probation with SUD treatment, mentoring, transitional housing, mental health services, and cognitive skills classes.

Multnomah County: MCJRP Program

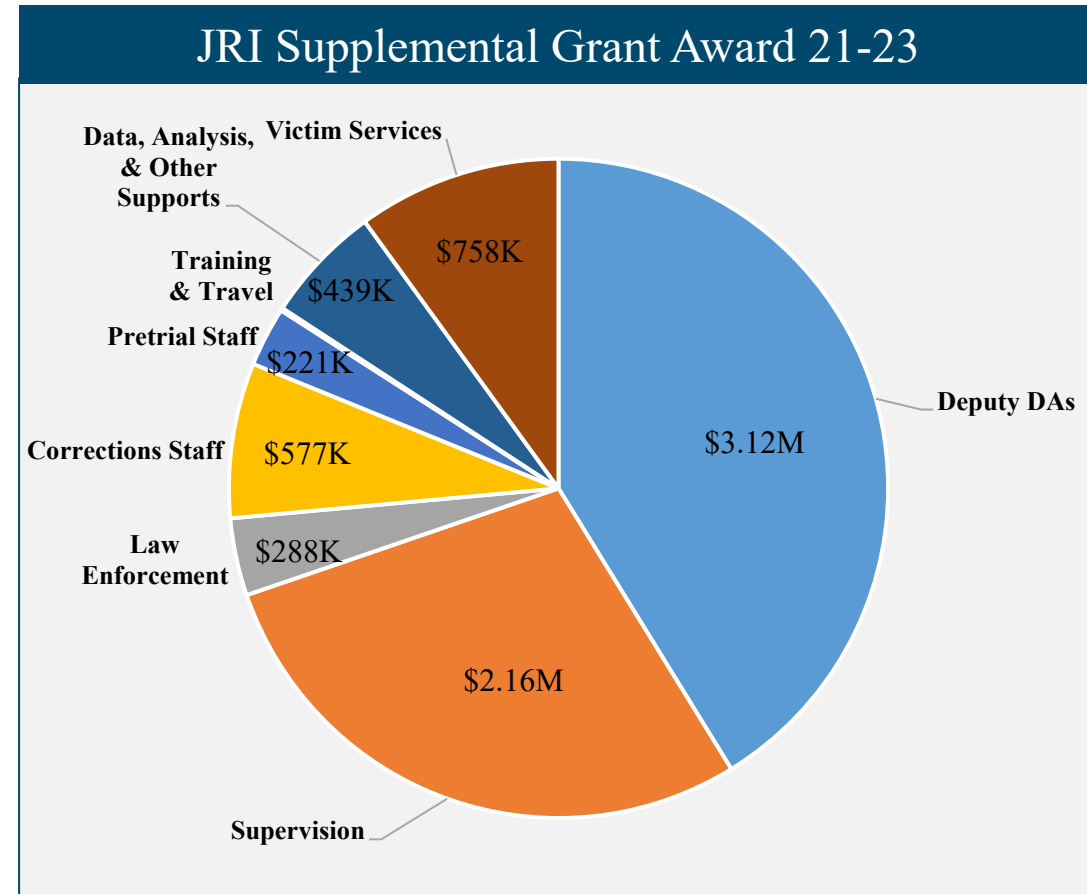
Targeted Population: individuals convicted of prison eligible property, drug, some weapons, and some Tier 2 Measure 11 crimes.

Program: MCJRP applies risk/needs assessments to inform sentencing decisions and to provide individualized supervision services. The JRI grant created structures to focus on traditionally underserved populations (e.g., women, young men of color) and on reductions in revocations to prison for all participants.

Crook County: Supplemental Justice Reinvestment Program

Targeted Population: medium and high-risk justice involved women convicted of prison eligible non-violent property, driving and drug offenses.

Program: gender-specific downward departures to probation; participants provided with recovery services.



3. Justice Reinvestment Initiative

ACCOUNTABILITY & OUTCOMES MEASUREMENT

- During application review, counties are assessed according to the goals of JRI.
- During the 2021-2023 biennium, we also introduced a new classification approach.
- Counties also identify their own program goals and success is determined by the extent to which those goals are met.
- CJC releases biannual recidivism reports and updates its recidivism dashboard on the same schedule.
- CJC also releases monthly data on prison usage for JRI crimes so that grantees can track their outcomes.

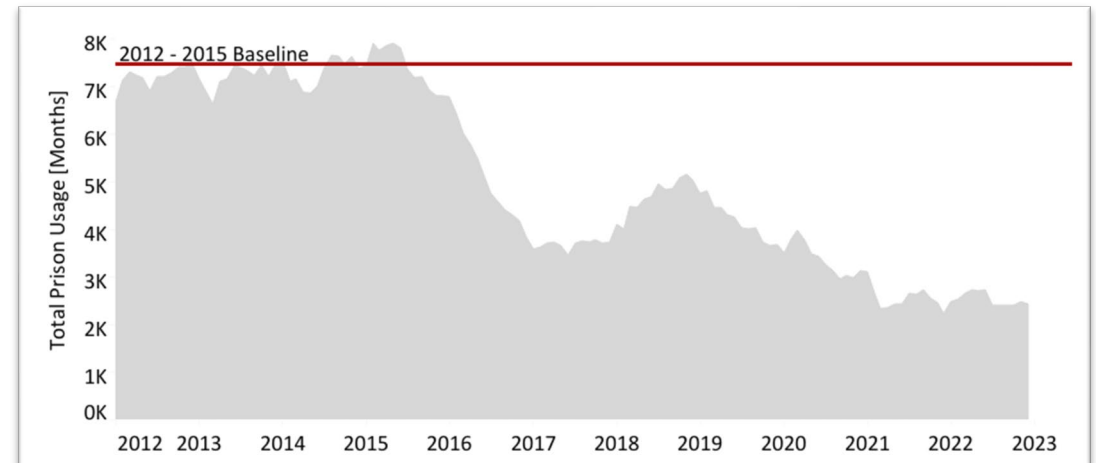
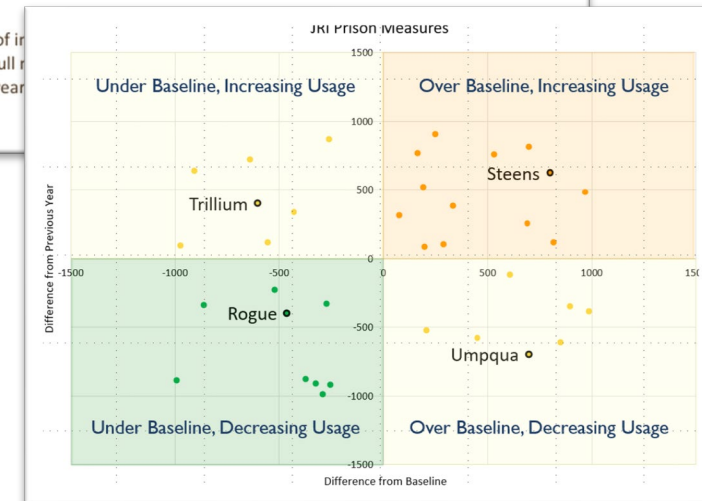


Chart: Total Prison Usage

CJC measures prison use primarily in terms of total months of incarceration (LOS) over time. The data is limited to the last full year of data available. The Baseline represents the average prison usage for the three year period 2012-2015.



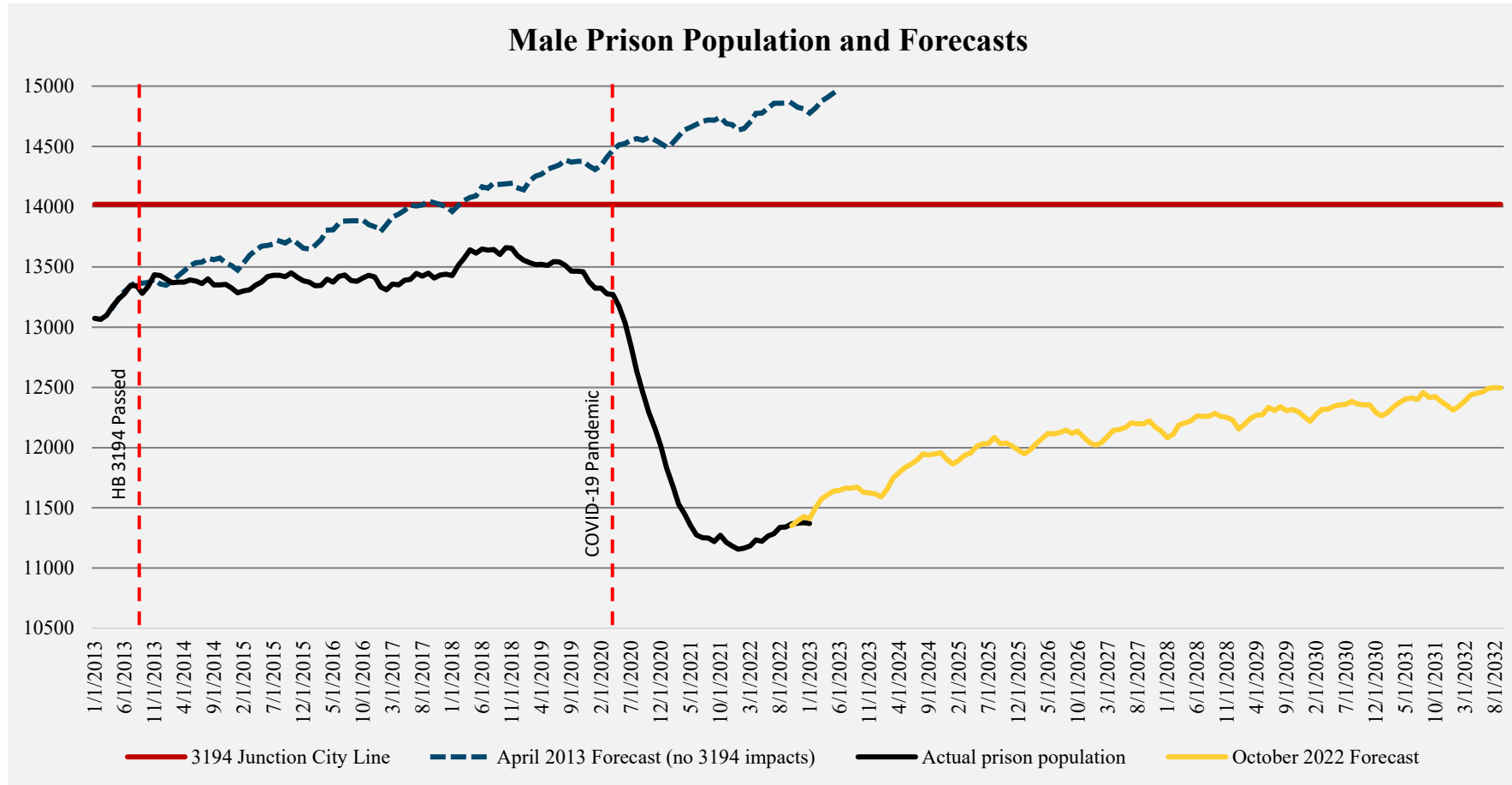
3. Justice Reinvestment Initiative

OUTCOMES AND PROGRAM HIGHLIGHTS

- According to our legislatively mandated January 2022 Cost Avoidance Report, the JRI Program has resulted in net avoided costs of \$635M, against total program GF investments of \$200M since 2013.
- Approximately 20% of JRI program funds support treatment, housing/shelter, and related expenses.
- JRI funding supports counties' ability to accept STTL clients, which saved 144,175 prison bed days in this biennium. Prison bed costs range from \$24.30 per day to \$140 per day.
- Across all JRI programs, almost \$5M in grant funds support victims services and increase capacity in areas where no other services would be available.
- JRI funds approximately 192 positions statewide. The largest percentage of these positions (37.5%) provide or coordinate treatment and/or wrap around services for justice involved individuals.

3. Justice Reinvestment Initiative

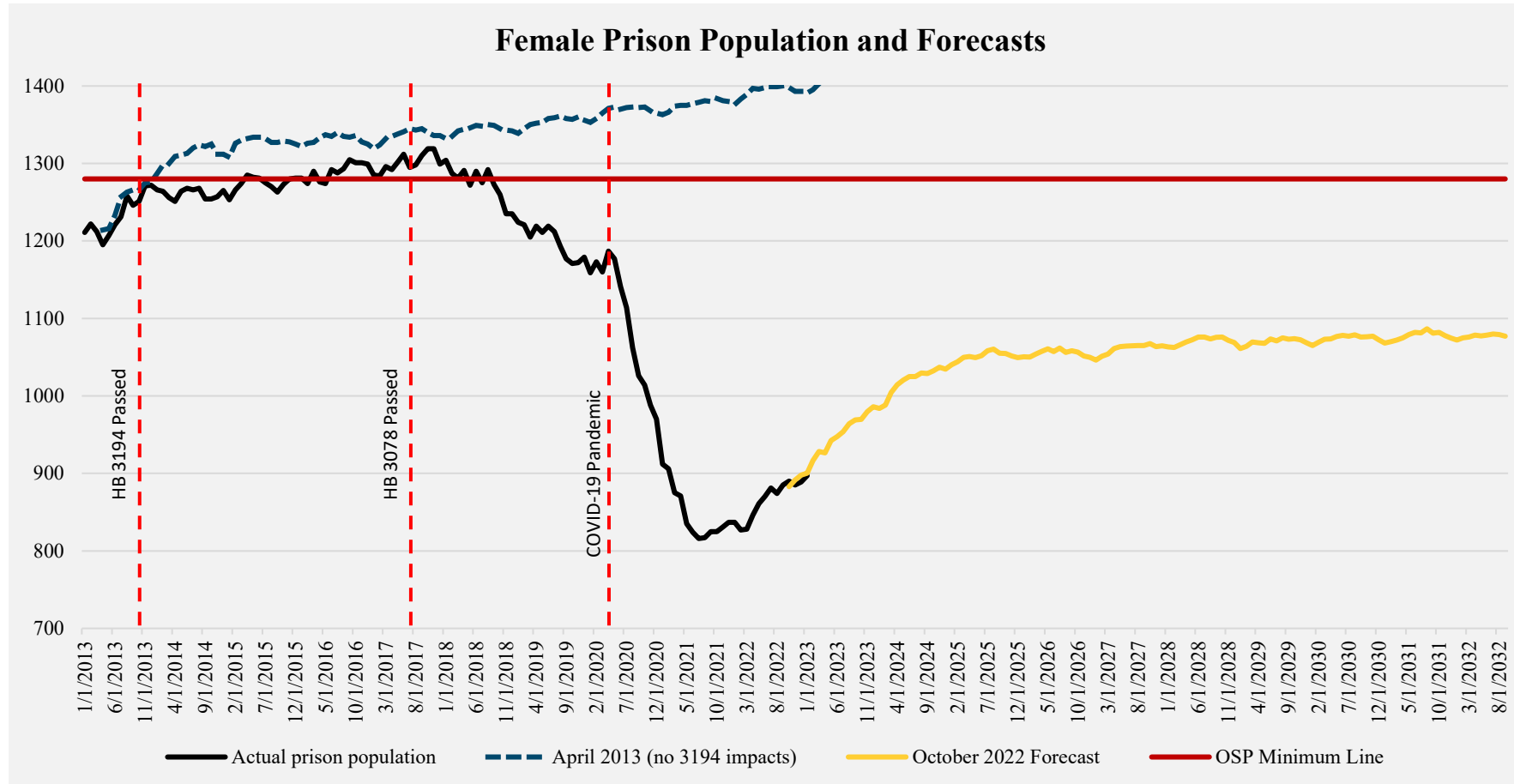
JRI EFFECTS ON PRISON POPULATION TRENDS



- JRI saves money by diverting men from prison through downward departures and wrap around services.
- JRI also facilitates the Short-term Transitional Leave Program, which currently saves 328 prison beds per month.

3. Justice Reinvestment Initiative

JRI EFFECTS ON PRISON POPULATION TRENDS



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3. Justice Reinvestment Initiative

JUSTICE REINVESTMENT EQUITY PROGRAM (JREP)

Background

- The Justice Reinvestment Equity Program (JREP) was created in SB 1510 in 2022.
- CJC was required to distribute \$10M in funding to the Northwest Health Foundation (NWHF) for it to provide subgrants and technical assistance to culturally specific organizations and culturally responsive service providers (SB 1510 § 14-15).
- The purpose of the program is to promote racial equity, reduce racial disparities, reduce recidivism and decrease the prison population while protecting public safety and holding individuals accountable (SB 1510 § 15(2)).
- The Commission is tasked with evaluating the implementation of JREP and monitoring the progress of subgrantees provided by the NWHF. The implementation report is due to the Legislature by 30 September 2024.

3. Justice Reinvestment Initiative

JUSTICE REINVESTMENT EQUITY PROGRAM

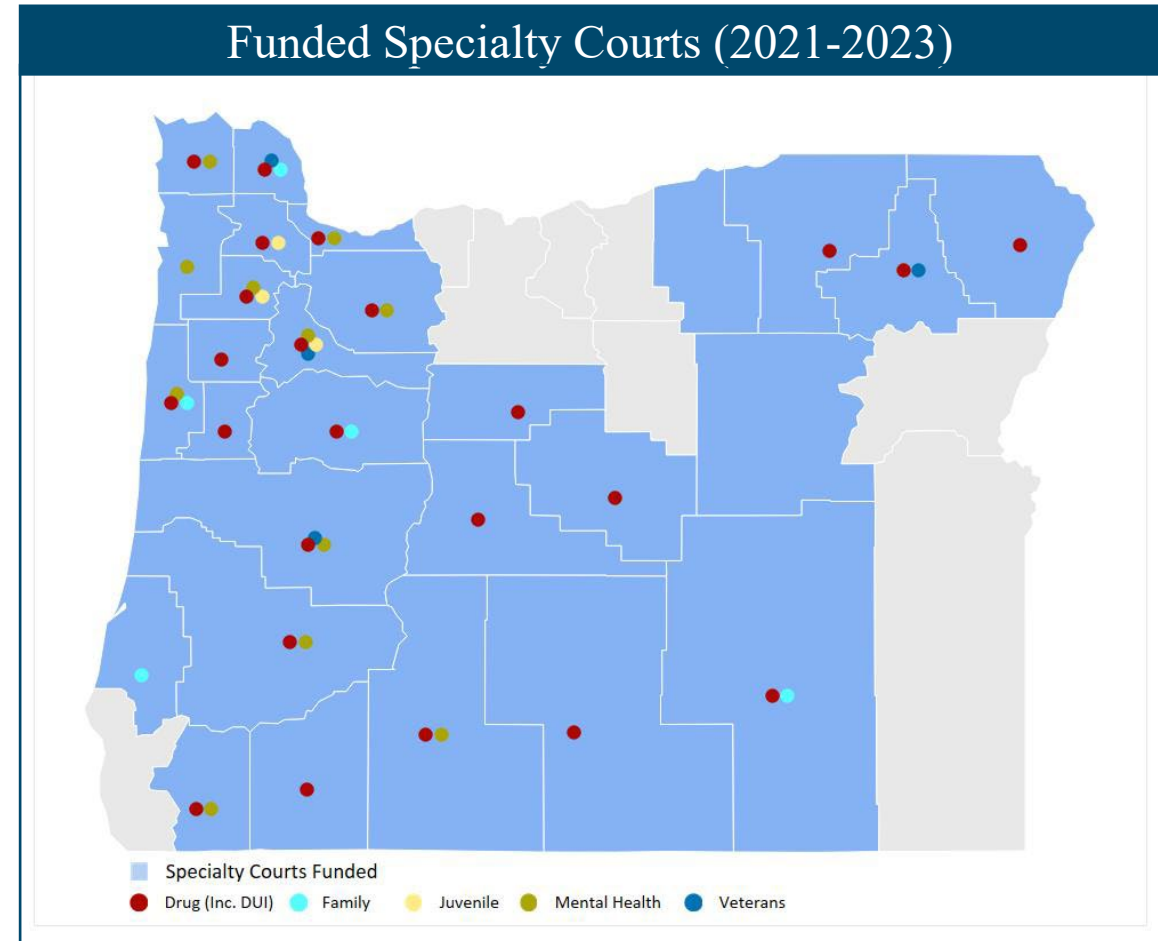
Progress So Far ...

- The Northwest Health Foundation (NWHF) released a draft [plan](#) with priorities and timelines.
- Three focus areas were identified as program/service priorities:
 - Violence Education Programs, such as violence interruption mentors and youth after school programs;
 - Re-entry programs connected to education, workforce development, and transitional supports; and
 - Services for victims, including incarcerated victims or victims on pretrial release.
- Grant opportunities are scheduled to be available in the spring. Grantees will also be offered technical assistance specific to capacity building and organizational strengthening.
- CJC has contracted with Dr. Angela Addae from the University of Oregon Law School to evaluate the implementation of JREP (due 9/30/2024).

4. Specialty Court Grant Program

OVERSIGHT AND GRANT PROGRAM

- For over a decade, CJC has provided monetary support to Oregon's Specialty Courts.
 - In 21-23, CJC funds supported 51 of 66 specialty courts.
 - Funding allows courts to better comply with Oregon's Specialty Court Standards.
 - In the most recent 12-month period, 2,143 individuals participated in specialty courts.
 - 31% of grant funds support the provision of substance use or mental health treatment, and wrap around services such as housing, transportation, and education.



4. Specialty Court Grant Program

GRANT PROGRAM FUNDING

- During the 2021-2023 biennium, CJC funded 51 courts in whole or in part, representing 90% of all counties with specialty courts.

Biennium	General Fund	Other Funds	Federal Funds	Lottery Funds	Program Funding
2009-2011	\$2,997,174	\$50,000	\$7,045,241	\$0	\$10,092,415
2011-2013	\$3,706,463	\$176,384	\$7,840,328	\$0	\$11,723,175
2013-2015	\$6,621,332	\$1,046,330	\$4,366,554	\$0	\$12,034,206
2015-2017	\$12,822,726	\$441,595	\$1,811,000	\$0	\$15,157,239
2017-2019	\$13,908,049	\$406,541	\$4,406,942	\$0	\$18,721,532
2019-2021	\$14,021,998	\$923,000	\$3,598,686	\$555,000	\$19,098,684
2021-2023	\$14,968,688	\$752,000	\$3,925,499	\$578,865	\$20,225,052

4. Specialty Court Grant Program

PROGRAM RISKS

Impact of Ballot Measure 110

- Compared to 2020, specialty court populations have decreased by 11 percent.
- Approximately half of that decrease stems from population changes in three courts, which previously reported the highest share of “PCS only” clients.
- The remainder of the decrease can be attributed to COVID mitigation impacts in Multnomah County.
- Across the state, nearly half of courts experienced growth across the two time periods.

Specialty Court Population Snapshots				
Most Serious Crime	Jan-Dec 2020		Nov 2021-Oct 2022	
	Count	Pct.	Count	Pct.
Driving	255	10.6%	203	9.5%
PCS Only	413	17.1%	104	4.9%
Drug (non-PCS)	211	8.7%	154	7.2%
Property	644	26.7%	770	35.9%
Other Crimes	444	18.4%	245	11.4%
Person	375	15.5%	553	25.8%
Missing Data	70	2.9%	114	5.3%
Total	2,412	100%	2,143	100%

5. Illegal Marijuana Market Enforcement Grant

BACKGROUND

In 2018, the Legislature established a grant to combat illegal marijuana cultivation and distribution operations.

- The original investment was \$3M biannually funded by marijuana taxes.
- In 2021, HB 3000 increased biannual program funds to \$6M funded by marijuana taxes.
- In December of 2021, SB 893 provided an additional \$20M GF and prioritized efforts to address humanitarian issues related to illegal cultivation/distribution.
- In 2022, HB 4074 provided an additional \$6M GF and expanded program eligibility to CBOs focused on humanitarian issues.



Empty hoop houses seen along the roadside near Cave Junction, Oregon, last month. Photograph: Mason Yreca/The Guardian

'Something's not right in southern Oregon': alarm at rise of illegal pot farms

NEWS
20,000 marijuana plants destroyed at two 'massive' illegal grows outside Dayton

Bill Peehler
Salem Statesman Journal

Published 11:52 a.m. PT Aug. 30, 2022
[View Comments](#)



An aerial view of an illegal marijuana grow outside of Dayton. Courtesy Of The Yamhill County Sheriff Office



Local
Jackson County renews cannabis emergency declaration

Ethan McReynolds December 21, 2022
Last Updated: December 21, 2022

5. Illegal Marijuana Market Enforcement Grant

GRANT AWARDS

- Prior to the 2021 special session and 2022 regular session, four grantees covering five counties were funded totaling \$5.65M.
- Following the 2021-2022 funding infusions, CJC received \$38.76M in requests from applicants for \$26M in available funds.
- All applicants received funding, although not necessarily at the requested levels.
- County-based funding supports:
 - 38 sworn and 8 non-sworn law enforcement personnel,
 - 6 prosecutors, in whole or in part,
 - 6 code enforcement, 1 waste department, and 2 county counsel employees, and
 - Funding for specialized equipment, training, and supplies.

Grantee	Award Amount
Columbia County†	\$936,516.37
Coos County†	\$223,214.30
Deschutes County	\$1,698,750.00
Douglas County†	\$581,440.04
Jackson County	\$10,062,895.81
Josephine County	\$5,747,829.72
Klamath County†	\$2,678,704.60
Lane County†	\$1,927,601.08
Polk/Yamhill County Partnership	\$1,703,010.55
Washington County†	\$90,037.52
J Bar J Youth Services†	\$390,000.00
Willamette Valley Law Project†	\$5,610,000.00

† Newly funded grantee during 2022 special grant cycle

5. Illegal Marijuana Market Enforcement Grant

GRANT AWARDS

Humanitarian Crisis Grantees

- J Bar J Youth Services:
 - Operates an anti-trafficking program serving Deschutes, Jefferson, and Crook Counties
 - Provides services such as crisis support, trained interpreters, long-term care management, temporary shelter and necessities for human trafficking survivors
- Willamette Valley Law Project:
 - Consortium of 6 non-profit organizations providing services statewide
 - Provides services such as direct aid supports (e.g., housing, food, transportation), legal representation, and culturally specific mental health counseling, as well as prevention outreach.
- In total, funds support 13 outreach personnel, 3 attorneys, and 2 treatment providers.

Grantee	Award Amount
Columbia County†	\$936,516.37
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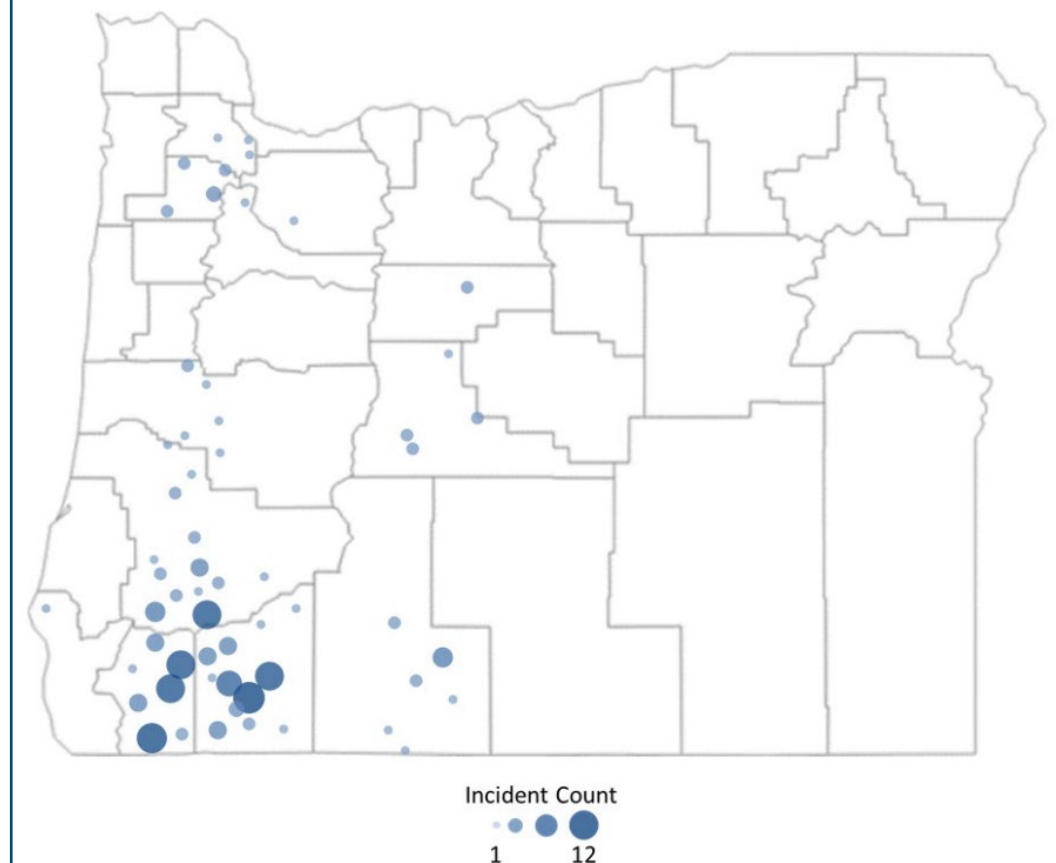
† Newly funded grantee during 2022 special grant cycle

5. Illegal Marijuana Market Enforcement Grant

LAW ENFORCEMENT OUTCOMES

- Between April and October 2022, 172 illegal cannabis law enforcement incidents were supported by IMMEGP funds.
- LE seized cannabis in several forms:
 - 1.3M pounds of cannabis plants,
 - Almost 491K pounds of processed cannabis,
 - Edibles, butane hash oil, and keif (jars).
- LE also seized multiple pounds of cocaine, fentanyl, psilocybin, meth, and heroin.
- Also seized were 254 firearms, over \$13M in cash, 145 vehicles, 21 properties, 13 generators, and 10 water pumps.

Grantee Incident Density (4/1/22 – 10/1/2022)



5. Illegal Marijuana Market Enforcement Grant

LAW ENFORCEMENT OUTCOMES

- Between 1/1/2021 and 10/31/2022, grant funds led to 150 felony case filings.
- As of this time, the majority of cases are pending.
- Out of the 172 grant supported incidents, 14 federal cases were initiated.

Grant Related Felony Cases (7/1/21-10/31/22)	
Total Felony Cases Filed	150
Cases Dismissed	15
Pending Cases	80
Felony Convictions	10
Misdemeanor Convictions	5

5. Illegal Marijuana Market Enforcement Grant

LAW ENFORCEMENT OUTCOMES

- Of the 172 grant supported incidents, 38 included reports of trafficking and/or worker abuse. These 38 reports included 218 individuals, and should be viewed as a low estimate.
- Most of trafficked/abused persons were encountered in Jackson and Josephine Counties.

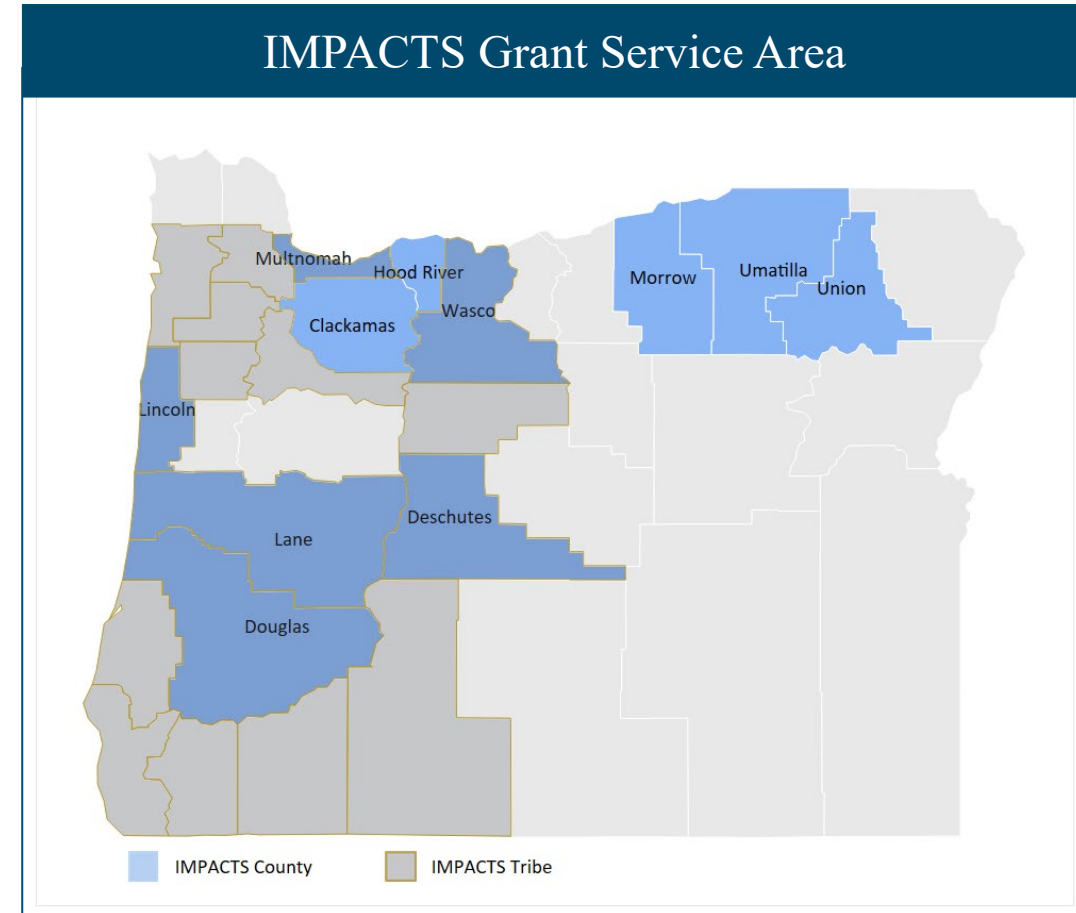
Zip Code	County	General Location	# of Persons	# of Incidents
97502	Jackson	NE Jackson County, Central Point	50	5
97523	Josephine	Cave Junction, Holland, Browntown, Takilma	42	5
97524	Jackson	Eagle Point, areas N and SW of Medford	24	8
97530	Jackson	Jacksonville, Applegate to CA border	22	3
97537	Jackson	Rouge River, Wimer, and areas north	22	2
97504	Jackson	Medford, E of I-5, south of Central Point, including Medford Airport	20	4
97532	Josephine	Merlin and areas North and West	10	1
97448	Lane	Junction City and surrounding areas	6	1
97404	Lane	North Eugene along River Road	6	1
97603	Klamath	Areas south and east outside Klamath Falls to the CA border	4	1

6. IMPACTS Grant Program

INTRODUCTION

The Improving People's Access to Community-Based Treatment, Supports and Services Grant.

- SB 973 created the IMPACTS grant program in 2019 to provide services for individuals utilizing disproportionate criminal justice system and behavioral health system resources.
- An initial investment of \$10M was made in 2019-2021 along with an additional \$10M in 2021-2023.



6. IMPACTS Grant Program

GRANT PROGRAM FUNDING

Oregon County Grantees

Grantee	Award Amount
Clackamas	\$708,400.00
Deschutes	\$4,711,354.57
Douglas	\$3,252,592.92
Hood River†	\$137,260.00
Lane	\$2,847,072.53
Lincoln	\$547,390.00
Multnomah†	\$1,215,986.01
Union	\$862,951.14
Umatilla & Morrow†	\$621,328.08
Wasco†	\$178,156.00

† Newly funded grantee during 2022-2024 cycle

Tribal Grantees

Grantee	Award Amount
Confederated Tribes of Coos, Lower Umpqua, and Siuslaw Indians	\$322,264.96
Confederated Tribes of the Grand Ronde	\$784,683.93
Confederated Tribes of Warm Springs	\$498,575.09
Cow Creek Band of Umpqua Tribe of Indians	\$586,838.72
Klamath Tribes	\$1,068,065.00

6. IMPACTS Grant Program

SELECTED GRANTEE PROGRAM DESCRIPTIONS

Douglas County (\$3,252,592.92)

IMPACTS funds an Intensive Care Coordination (ICC) team that works to intercept individuals before they enter the jail or emergency department as well as coordinate care for those individuals. In 2022, this team provided a total of 2,169 services and outreach encounters. IMPACTS funding also supports the operation of a local Sobering Center and Mobile Crisis services.

Klamath Tribes (\$1,068,065.00)

IMPACTS funding aids in the early identification of and connection to frequent utilizers through Collective Medical software and daily jail booking meetings. It also highlights homelessness and its relation to arrests, bringing attention to the need for housing and stabilization services. Funds have supported Klamath Tribes in bolstering their advocacy efforts to allow for low barrier shelter placements, thereby increasing connections to housing among members of their target population.

Deschutes County (\$4,711,354.57)

IMPACTS funding currently supports 24/7 operation of the Deschutes County Stabilization Center, a crisis stabilization center with sobering resources and 23-hour respite. The DCSC connects individuals with mental health services and crisis care no matter the time of day, often diverting folks from visits to the emergency department or contact with law enforcement. Since opening in 2020, the stabilization center has served 2,584 unique individuals through 8,412 visits, averaging 9 visits per day.

6. IMPACTS Grant Program

OUTCOMES AND SERVICES PROVIDED

- Client success is broadly defined and includes connections to services, connections to care, and diversion services.
- Connections to Care: each quarter, on average:
 - 137 clients are provided OHP screenings,
 - 28 are provided OHP enrollment assistance, and
 - 207 receive case management services.
- Diversion Services: each quarter, on average:
 - 84 criminal justice diversions,
 - 299 community hospital diversions, and
 - 172 instances where local IMPACTS staff assist law enforcement with an IMPACTS client.

<u>Identified Need</u>	<u>Avg Quarterly Need</u>	<u>Need Met %</u>
Mental Health Treatment	228	69.9%
Substance Use Treatment	176	52.7%
Peer Mentoring	167	51.3%
Re-entry Services	89	40.4%
Employment Services	79	40.4%
Transitional Housing	164	34.7%
Permanent Housing	164	18.6%

7. Restorative Justice Grant Program

INTRODUCTION

Restorative Justice Grant Program

- HB 2204 created the Restorative Justice Grant Program in 2021.
- Designed as a “front end” diversion program, grantees seek to:
 - Provide community-based alternatives to the traditional criminal legal system,
 - Programs that center the needs of the harmed party/ies while fostering accountability with the responsible party/ies.
 - Avoid the use of incarceration or criminal conviction whenever possible.
- An initial investment of \$4M was made in 2021-2023.



7. Restorative Justice Grant Program

GRANT PROGRAM FUNDING

Current Programs

- All \$4M in funding has been awarded to eight grant programs.
- Programs are administered by community-based organizations, public agencies, and one tribal government.
- Funds support pilot RJ programs, expansion of existing RJ services, implementation of a community-led Peacemaking Court, as well as a steering committee.

Grantees and Award Amounts

Grantee	Award
Center for Dialogue and Resolution (Lane)	\$449,627.42
Conflict Artistry LLC (Lane and Lincoln)	\$250,521.66
Cow Creek Peacemaking Court Program	\$60,000.00
Deschutes County DA Office	\$1,147,721.65
Insight Alliance - Multnomah County Restorative Justice Alternative Program	\$1,133,735.03
Lutheran Community Services Northwest (PPB and Multnomah County)	\$557,821.37
Resolve Center for Dispute Resolution and Restorative Justice (Southern Oregon)	\$123,993.00
Six Rivers Dispute Resolution Center (Wasco, with plans to expand to Hood River, Sherman, Wheeler, and Gilliam)	\$276,579.87

7. Restorative Justice Grant Program

SELECTED PROGRAM DESCRIPTIONS

Deschutes County District Attorneys Office Emerging Adult Program (\$1,147,721.65)

In this program, the Deschutes County DA's Office redirects young adults, and the parties they harm, out of the criminal justice system and into a restorative justice alternative facilitated by local community-based organizations. So far, 14 community facilitators have been recruited and 12 cases have been screened for eligibility.

Insight Alliance – Multnomah County Restorative Justice Alternative Program (\$1,133,735.03)

Grant funding supports a pre-indictment restorative justice alternative pilot program in Multnomah County for young adults in Robbery I & II, Assault I & III, and Unlawful Use of a Weapon cases. Referrals are made by the DA's Office, in partnership with local defense counsel. Program participants co-create a supported plan for the responsible party to repair the harm caused to others. To date, a program director and two facilitators have been hired, training on circle keeping and restorative responses to harm is underway, and the program has begun to receive referrals.

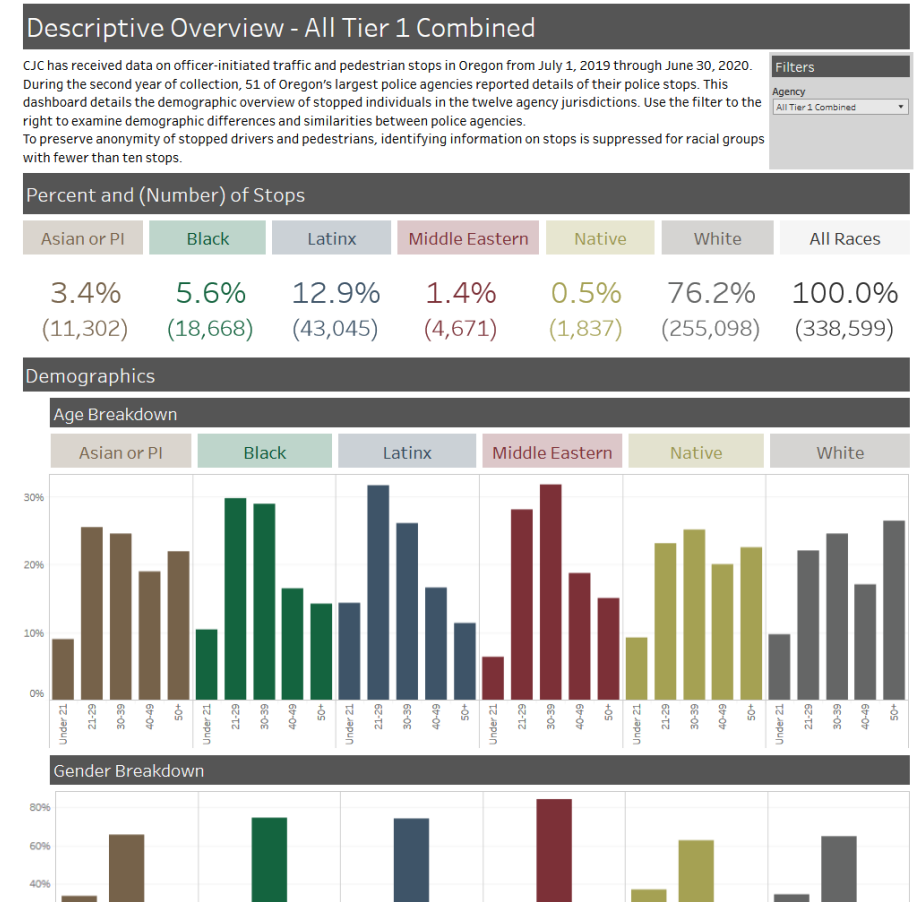
Cow Creek Band of Umpqua Tribe of Indians Peacemaking Court Program (\$60,000.00)

Grant funding supports the implementation of a community member-led Peacemaking Court intended to utilize Tribal customs and culturally appropriate methods to resolve conflicts and connect Tribal members to traditional healing practices. Referrals will primarily be made through the Tribal Court.

8. STOP Program

STATISTICAL TRANSPARENCY OF POLICING PROGRAM

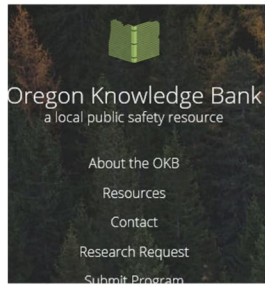
- The STOP Program was created by HB 2355 in 2017 to monitor data collected from Oregon law enforcement agencies to detect disparities in traffic and pedestrian stops.
 - All three tiers of agencies are recording and reporting data as of July 2020.
 - The fourth annual statewide report was released in December of 2022.
 - CJC is engaging with agencies with identified disparities to better understand causes and consequences of disparate outcomes.



9. Planning and Policy Development


DATA, ANALYSIS, AND EVIDENCE-BASED EXPERTISE

- The CJC focuses on providing analysis, data, and evidence-based expertise to local stakeholders for improvement planning for their local systems.
 - Real-time data availability increases the transparency and legitimacy of the criminal justice system.
 - High quality analyses and reports provide policymaker and stakeholders with a menu of “what works” in criminal justice.




Oregon Knowledge Bank
a local public safety resource

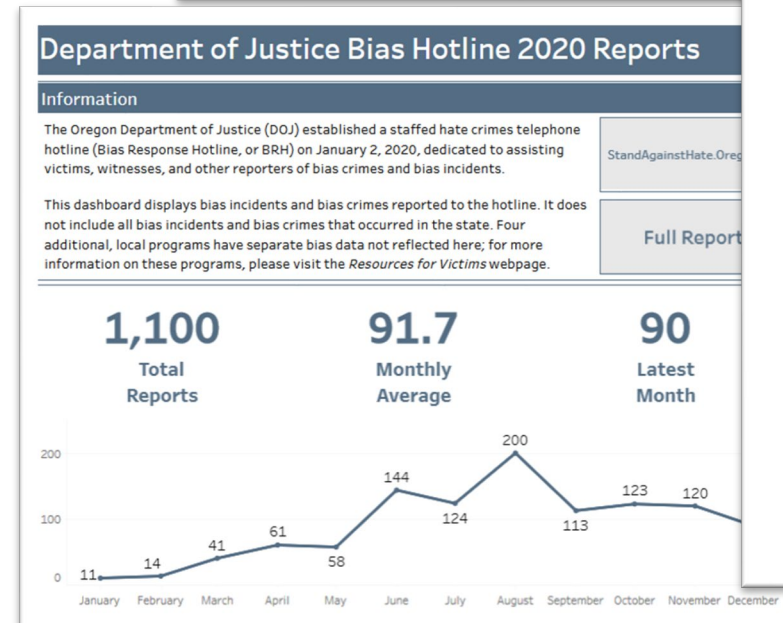
- About the OKB
- Resources
- Contact
- Research Request
- Submit Program



Analytical approaches to studying stops data
Criminal Justice Commission & Center for Policing Excellence




Building Partnerships to Address Unlawful Camping
Corvallis Police Department
Partnerships were developed to increase resource referral for the concerns associated with illegal camping.



Cost-Benefit Analysis of Pretrial Release in Oregon

October 2020



Oregon Criminal Justice Commission
Ken Stone, Oregon, JD 1983
Tara-Ann Escobedo, DVM

The mission of the Oregon Criminal Justice Commission is to improve the legitimacy, efficiency, and effectiveness of state and local criminal justice systems.

10. Sentencing Guidelines

ADMINISTRATION AND OVERSIGHT

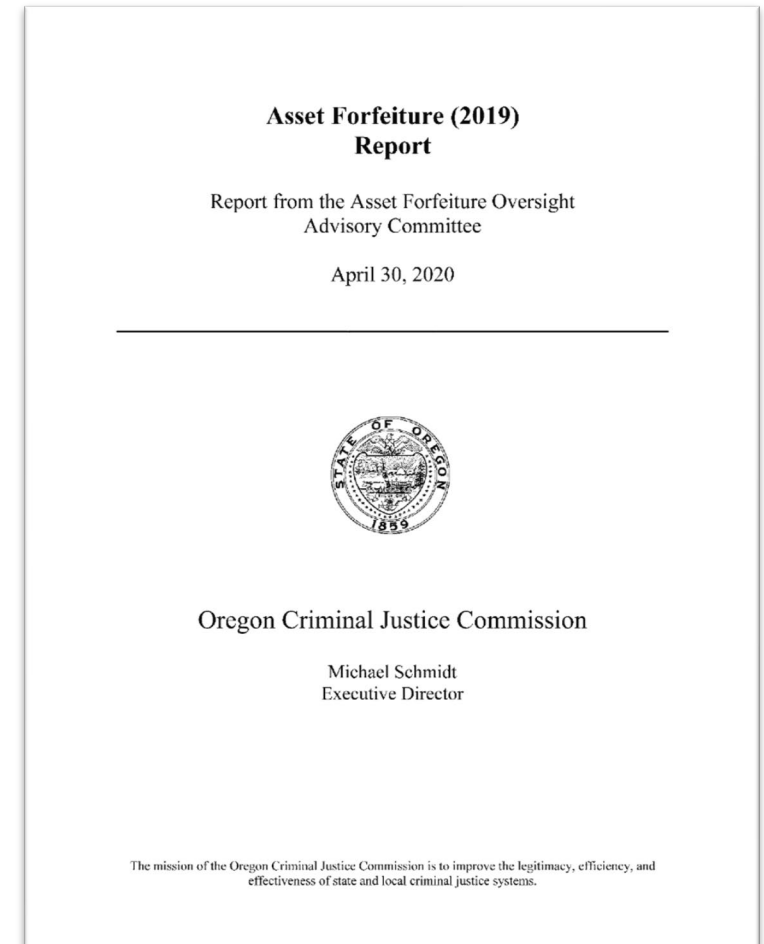
- The Guidelines are a collection of administrative rules established to guide sentences imposed for felony crimes.
- The Commission adopts new rules to conform the guidelines to new policies and the activity of the Legislature.

Crime Seriousness	A	B	C	D	E	F	G	H	I	Prob Term	Max Depart	PPS
11	225-269	196-224	178-194	164-177	149-163	135-148	129-134	122-128	120-121	5 Years		3 Years
10	121-130	116-120	111-115	91-110	81-90	71-80	66-70	61-65	58-60			
9	66-72	61-65	56-60	51-55	46-50	41-45	39-40	37-38	34-36			
8	41-45	35-40	29-34	27-28	25-26	23-24	21-22	19-20	16-18	3 Years	18 Mos.	
7	31-36	25-30	21-24	19-20	16-18	180-90	180-90	180-90	180-90			
6	25-30	19-24	15-18	13-14	10-12	180-90	180-90	180-90	180-90	2 Years	12 Mos.	2 Years
5	15-16	13-14	11-12	9-10	6-8	180-90	120-60	120-60	120-60			
4	10-11	8-9	120-60	120-60	120-60	120-60	120-60	120-60	120-60	2 Years	6 Mos.	1 Year
3	120-60	120-60	120-60	120-60	120-60	120-60	90-30	90-30	90-30			
2	90-30	90-30	90-30	90-30	90-30	90-30	90-30	90-30	90-30	1 ½ Years	6 Mos.	1 Year
1	90-30	90-30	90-30	90-30	90-30	90-30	90-30	90-30	90-30			

11. Asset Forfeiture

ADMINISTRATION OF ASSET FORFEITURE OVERSIGHT COMMITTEE

- The CJC is responsible for the preparation of reports detailing the number and nature of civil and criminal forfeitures carried out under ORS 131.550 to 131.600, including the disposition and use of the proceeds from the forfeitures.
- Twenty percent of civil forfeitures are used to support specialty courts through the Agency's Specialty Court Grant Program.



12. Governor's Recommended Budget

OVERALL BUDGET

	GF	LF	OF	FF	Total
2021-2023 Leg Approved Budget	\$126,488,341	\$578,865	\$47,413,825	\$5,680,710	\$180,161,741
2023-2025 Current Service Level	\$50,409,495	\$603,177	\$13,387,276	\$9,317,235	\$73,717,183
2023-2025 Gov Request Budget	\$88,141,274	\$603,177	\$13,357,681	\$9,308,883	\$111,411,015

12. Governor's Recommended Budget

POLICY OPTION PACKAGES

Package 103: Justice Reinvestment

- Currently the Justice Reinvestment Grant Program is slated to sunset on July 1, 2024.
- With the sunset occurring halfway through the biennium, CSL includes funding for a single year of JRI grants.
- The Governor's Request Budget includes funding for Package 103, which provides funding for the full biennium, at an additional \$35M. This would bring the total available for JRI for the 2023-2025 biennium to \$61.96M.

Package 104: Restorative Justice Grants

- The Restorative Justice Grant program was funded via HB 5006 in 2021 with one-time funding at \$4M GF.
- The Governor's Request Budget includes \$4M GF funding for Package 104.

12. Governor's Recommended Budget

REDUCTIONS

Package 090: Specialty Courts

- The Governor's Request Budget includes a reduction in Specialty Court Grant funding of \$1,008,190, or approximately 6%.

Package 092: Statewide AG Adjustment

- The Governor's Request Budget includes a reduction in Attorney General rate by 4.62%, or \$5,855.

Package 093: Statewide Adjustment DAS Charges

- The Governor's Request Budget includes adjustments to State Government Service Charges and DAS pricelist changes for services of \$62,366.

13. Reduction Options

LFO REQUESTED 15% REDUCTIONS

The agency submitted the following reduction options to LFO in early 2023:

- GF reductions from the Justice Reinvestment and Specialty Courts Grants totaling \$7,561,425.
- OF reductions from the Illegal Marijuana Market Enforcement Grant totaling \$2,172,738.
- LF reductions from the Specialty Courts Grant funding Veteran's Courts totaling \$90,477

2023-2025 15% Reduction Options		
Program Area	Source	Amount
Justice Reinvestment	GF	\$5,040,950
Specialty Court Grant	GF	\$2,520,475
IMMEGP Grant	OF	\$2,172,738
Specialty Court – Vet Courts	LF	\$90,477
Total		\$9,824,640

14. Long-term Vacancy Reporting

OVERVIEW

- The CJC long-term vacancy report contained one vacancy for a Research Analyst 2 position.
 - 1.0 FTE, \$177,349 GF
 - Vacant since 31 October 2021.

Questions



- Contact Info:

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