



Oregon

2023-25 GOVERNOR'S RECOMMENDED BUDGET

Department of Land Conservation and Development

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Emerging Issues

- Housing needs across Oregon
- Statewide housing targets
- Housing Production and Accountability Office





Department of Land Conservation and Development

Expenditure History + 2023-25 Governor's Budget

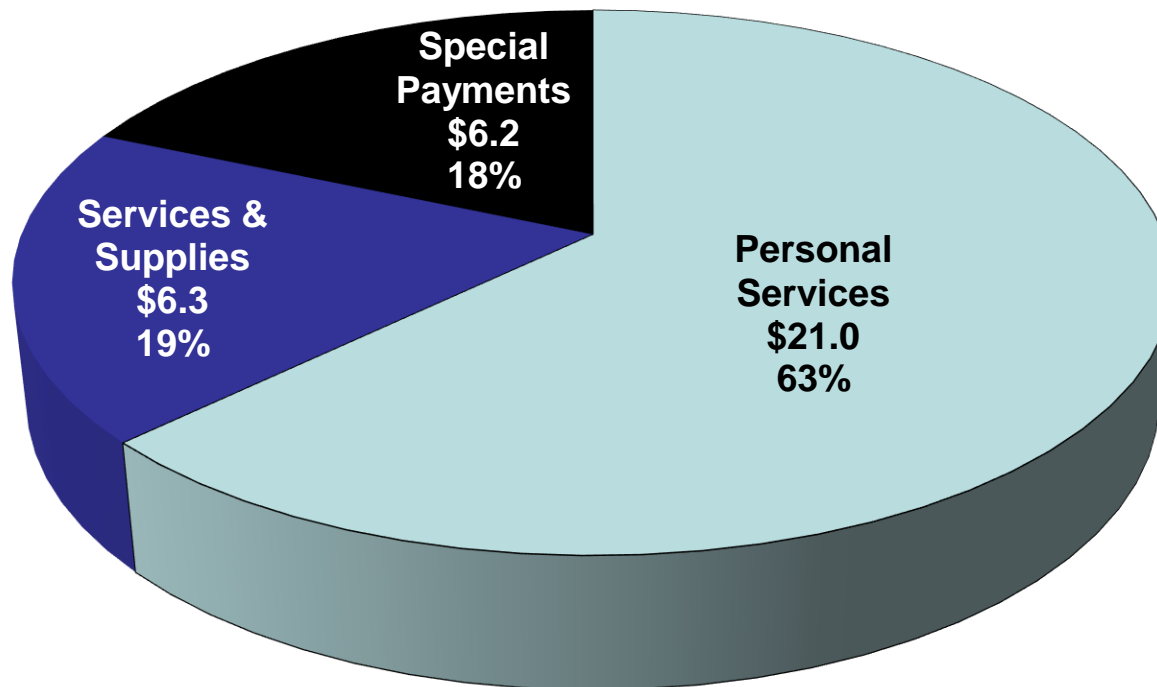




Department of Land Conservation and Development

2023-25 Governor's Budget

**Agency Budget by Expenditure Category
(in millions)**





Department of Land Conservation and Development

2023-25 Governor's Budget

- Investments
 - Housing Production and Accountability Office
 - Grant funding for statewide housing goals
 - CIO reclassification
- Reductions
 - 5% General Fund vacancy rate
 - 4% reduction to grant funding
 - Services and Supplies reductions





QUESTIONS?

