



# Oregon

## 2023-25 GOVERNOR'S RECOMMENDED BUDGET Oregon Racing Commission



Tamara Brickman  
Department of Administrative Services  
Chief Financial Office  
February 13, 2023



# Oregon Racing Commission

## 2023-25 Governor's Budget Overview

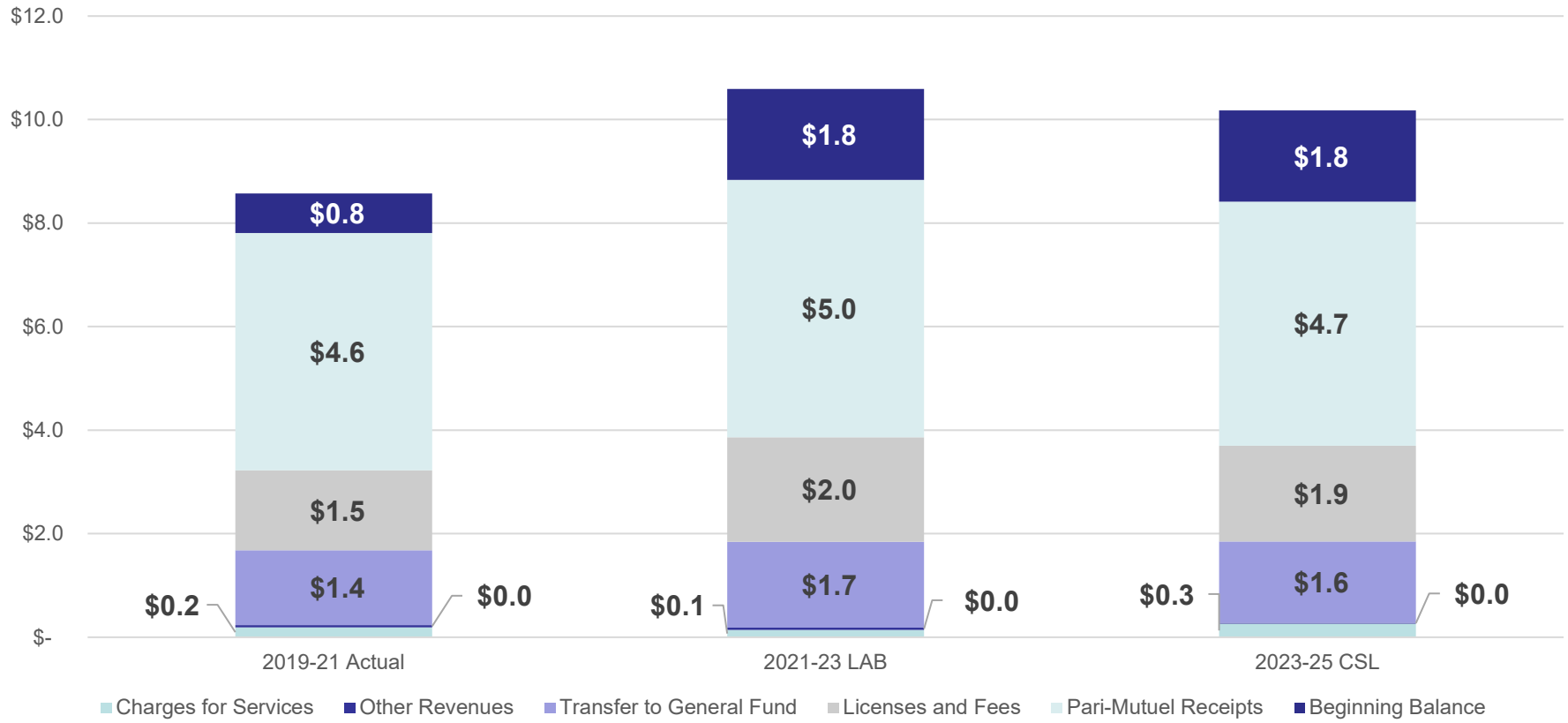
- **Emerging Issues**
  - The budget assumes revenues are declining
- Governor's budget made reductions to account for no longer needing rental space and to ensure a sufficient ending balance, due to declining revenue amounts





# Oregon Racing Commission Revenue History – Other Funds

### Racing Commission Revenue History in millions





# Oregon Racing Commission

## Expenditure History + 2023-25 Governor's Budget

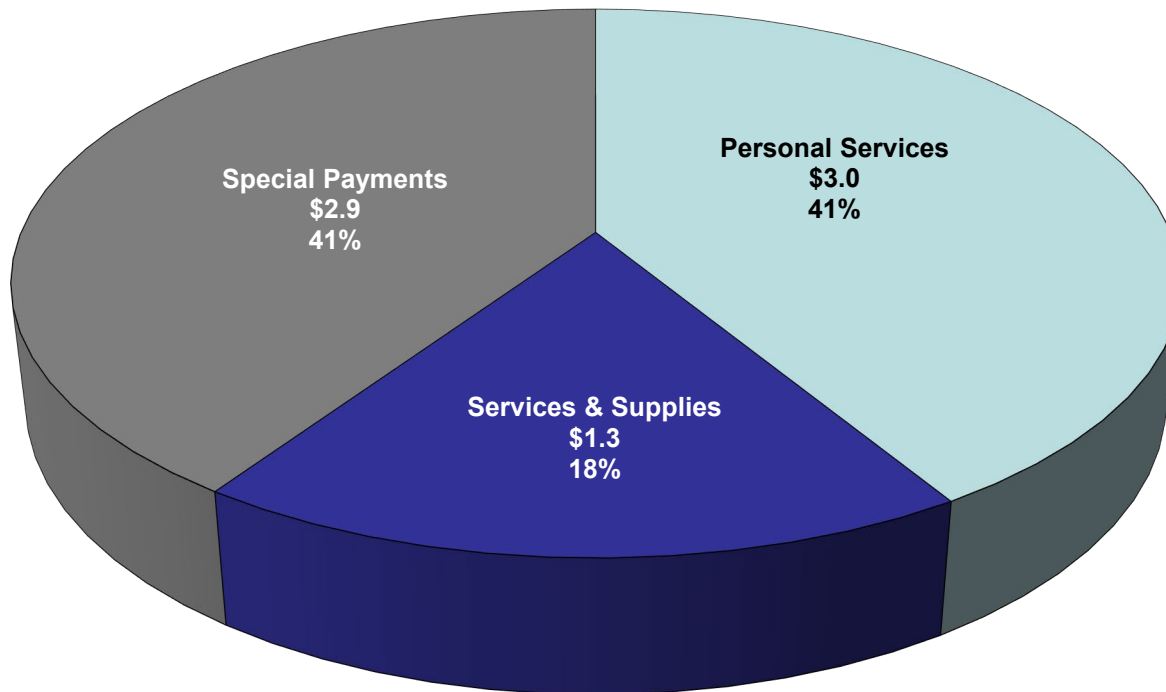




# Oregon Racing Commission

## 2023-25 Governor's Budget

**Agency Budget by Expenditure Category  
(in millions)**





# QUESTIONS?

